

Memorandum

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To: RACHEL FALSETTI
Chief
Division of Transportation Programming

Division of Transportation Programming
MS-82

Date: November 25, 2013

File: SHOPP Amendments
12H-374-12H-382

Subject: Amendments to the 2012 SHOPP

RECOMMENDATION

2012 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2013/14 AND BEYOND

This amendment adds a Safety Improvement project on various routes in Sacramento County and Route 191 in Butte County at a total capital cost of \$1,660,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-374 6237	3-Sac-50 Var 4F130 03 1400 0040	In Sacramento County, on Routes 5, 50 and 80 at various locations; also in Butte County, on Route 191 (PM 7.1/7.3). Place high friction surface treatment.	\$1,660 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$110 \$120 \$7 \$290 \$527	201.010 Assembly: 3 Senate: 3, 6 Congress: 3 621 Collisions reduced

This amendment adds a Safety Improvement project on Route 5 in San Joaquin County at a total capital cost of \$1,230,000. This project is necessary to reduce the severity and number of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-375 3030	10-SJ-5 39.0/39.4 0Y690 10 1400 0033	Near Lodi and Manteca, on Routes 5 and 99 at various locations. Increase pavement surface friction.	\$1,230 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$47 \$196 \$1 \$97 \$341	201.010 Assembly: 26 Senate: 12 Congress: 11 140 Collisions reduced

This amendment adds a Bridge Preventative Maintenance project on Route 12 in San Joaquin County at a total capital cost of \$4,101,000. This project is necessary to replace the bridge deck and rehabilitate approach structure pavement in order to extend bridge service life. This project will be funded from the Capital Bridge Preventative Maintenance Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg./Congr. Dists. Perf. Meas.
12H-376 3028	10-SJ-12 0.0 0Y880 10 1400 0041	In San Joaquin County, at the Mokelumne River Bridge No. 29-0043. Rehabilitate bridge deck.	\$3 (R/W) \$4,098 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$0 \$300 \$3 \$586 \$889	201.119 Assembly: 10 Senate: 14 Congress: 11 1 Bridge

This amendment adds a Permanent Restoration project on Route 405 in Orange County at a total capital cost of \$22,000,000. This project is necessary to rebuild and repair damaged roadway. This project will be funded from the Major Damage Restoration Program Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg./Congr. Dists. Perf. Meas.
12H-377 5011A	12-Ora-405 8.4 0N540 12 1400 0057	In Costa Mesa, at Red Hill Avenue Overcrossing southern approach. Reconstruct failed slope embankment, retaining walls, and approach slab to re-open all lanes of local roadway.	\$5,200 (R/W) \$16,800 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$400 \$3,000 \$650 \$2,350 \$6,400	201.131 Assembly: 74 Senate: 37 Congress: 48 1 Location

2012 SHOPP AMENDMENTS TO DOCUMENT G-11 FUNDING IN FY 2013/14

This amendment adds a Major Damage Restoration project on Route 280 in San Mateo County at a total capital cost of \$1,600,000. This project is necessary to repair a damaged drainage pipe and to backfill sinkhole. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg./Congr. Dists. Perf. Meas.
12H-378 0488G	4-SM-280 8.9/9.0 1J270 04 1400 0176	Near San Carlos, at 1.8 miles south of Route 92. Repair drainage pipe.	\$1,600 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$0 \$400 \$400	201.130 Assembly: 22 Senate: 8 Congress: 13 1 Location

This amendment adds a Major Damage Restoration project on Route 37 in Sonoma County at a total capital cost of \$350,000. This project is necessary to repair a failed bridge joint assembly. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-379 0488F	4-Son-37 0.1 1J300 04 1400 0181	Near Novato, at the Petaluma River Bridge # 27-0013. Repair bridge joint assembly.	\$350 (C)	13/14	PA & ED	\$0	201.130 Assembly: 6 Senate: 3 Congress: 6 1 Location
					PS & E	\$0	
					RW Sup	\$0	
					Con Sup	\$120	
					Total	\$120	

This amendment adds a Major Damage Restoration project on Route 710 in Los Angeles County at a total capital cost of \$2,500,000. This project is necessary to repair roadway damage following a gasoline tanker truck spill and fire. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-380 4647	7-LA-710 22.6/23.0 4X130 07 1400 0119	In the city of Commerce, at East Yard Overhead Bridge. Repair roadway.	\$50 (R/W) \$2,450 (C)	13/14	PA & ED	\$0	201.130 Assembly: 46 Senate: 22 Congress: 34 1 Location
					PS & E	\$0	
					RW Sup	\$5	
					Con Sup	\$500	
					Total	\$505	

This amendment adds a Major Damage Restoration project on Route 78 in Riverside County at a total capital cost of \$400,000. This project is necessary to replace and compact roadway fill following a tanker truck gasoline spill. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-381 0066P	8-Riv-78 1.3/1.5 1E830 08 1400 0108	Near Ripley, from north of Palo Verde to 35 th Avenue. Repair roadway.	\$400 (C)	13/14	PA & ED	\$0	201.130 Assembly: 80 Senate: 37 Congress: 45 1 Location
					PS & E	\$30	
					RW Sup	\$0	
					Con Sup	\$120	
					Total	\$150	

This amendment adds a Major Damage Restoration project on Route 1 in Orange County at a total capital cost of \$1,000,000. This project is necessary to stabilize roadway slope. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-382	12-Ora-1 11.8/11.9	Near Laguna Beach, at the El Moro Canyon area. Stabilize roadway slope.	\$1,000 (C)	13/14	PA & ED	\$50	201.130 Assembly: 70 Senate: 35 Congress: 47 1 Location
2318	0N610 12 1400 0067				PS & E	\$20	
		RW Sup	\$10				
		Con Sup	\$125				
					Total	\$205	

Original Signed By _____
 RICK GUEVEL, Chief
 Office of SHOPP Management

Approved:

Original Signed By _____
 RACHEL FALSETTI
 Chief
 Division of Transportation Programming

cc: DISTRICT DIRECTORS (3, 4, 7, 8, 10 and 12)