

Memorandum

*Flex your power!
Be energy efficient!*

To: RACHEL FALSETTI
Chief
Division of Transportation Programming

Division of Transportation Programming
MS-82

Date: October 2, 2013

File: SHOPP Amendments
12H-353 to 12H-360

Subject: Amendments to the 2012 SHOPP

RECOMMENDATION

2012 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2012/13 AND BEYOND

This amendment adds a Permanent Restoration project on Route 162 in Mendocino County at a total capital cost of \$9,525,000. This project is necessary to repair damaged roadway. This project will be funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-353 4553	1-Men-162 11.5/11.8 0B530 01 1400 0035	Near Dos Rios, from 1.4 to 1.7 miles east of Rodeo Creek Bridge. Construct soldier pile walls and drainage galleries.	\$10 (R/W) \$9,515 (C)	15/16	PA & ED	\$1,300	201.131 Assembly: 1 Senate: 2 Congress: 1 1 Location
					PS & E	\$1,300	
RW Sup	\$10						
Con Sup	\$1,430						
					Total	\$4,040	

This amendment adds a Bridge Preventative Maintenance project on Route 41 in Fresno County at a total capital cost of \$2,624,000. This project is necessary to overlay the bridge deck with polyester concrete to extend bridge service life. The project will be funded from the Bridge Preventative Maintenance Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-354 6670	6-Fre-41 R23.0 0Q010 06 1300 0111	In the city of Fresno, at the Ventura Avenue Viaduct Bridge No. 42-0278. Rehabilitate bridge deck pavement.	\$2,624 (C)	13/14	PA & ED	\$20	201.119 Assembly: 31 Senate: 14 Congress: 16 1 Bridge
					PS & E	\$392	
RW Sup	\$1						
Con Sup	\$392						
					Total	\$805	

2012 SHOPP AMENDMENTS TO DOCUMENT G-11 FUNDING IN FY 2012/13

This amendment adds a Major Damage Restoration project on Route 101 in Humboldt County at a total capital cost of \$1,110,000. This project is necessary to replace two damaged drainpipes. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP. This project is eligible for federal emergency relief (ER) funding. SHOPP funding will be adjusted to include the ER funds when they become available in the federal budget.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-355 2388	1-Hum-101 15.5 0E310 01 1400 0029	Near Garberville, 1 mile south of Hurlbutt undercrossing. Repair drainage system.	\$10 (R/W) \$1,100 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$10 \$150 \$160	201.130 Assembly: 1 Senate: 2 Congress: 1 1 Location

This amendment adds a Major Damage Restoration project on Route 980, at the District 4 office building in Oakland at a total capital cost of \$6,700,000. This project is necessary to repair or replace as necessary the Fire Life Safety/Building Management System (FLS) in order to comply with federal standards and State Fire Marshal orders. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-356 0480H	4-Ala-980 1.1 0J780 04 1400 0060	In Oakland, at the California Department of Transportation District 4 Office. Replace Fire Life Safety/Building Management System (FLS).	\$6,700 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$0 \$700 \$700	201.353 Assembly: 14 Senate: 9 Congress: 9 1 Location

This amendment adds a Major Damage Restoration project on Route 99 in Fresno County at a total capital cost of \$350,000. This project is necessary to repair a water pumping plant damaged by theft and vandalism. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-357 6699	6-Fre-99 20.1 0Q980 06 1400 0050	In the city of Fresno, at the Route 99 off-ramp Separation Bridge 42-0218W. Repair pumping plant.	\$350 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$0 \$15 \$0 \$15 \$30	201.130 Assembly: 31 Senate: 16 Congress: 20 1 Location

This amendment adds a Major Damage Restoration project on Route 5 in Los Angeles County at a total capital cost of \$1,200,000. This project is necessary to replace a failed bridge joint assembly. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-358 4637	7-LA-5 53.7 4X030 07 1300 0336	In Santa Clarita, at the Santa Clara Bridge No. 53-2925. Replace bridge joint assembly.	\$1,200 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$0 \$360 \$360	201.130 Assembly: 38 Senate: 17, 19 Congress: 25 1 Location

This amendment adds a Major Damage Restoration project on Route 95 in San Bernardino County at a total capital cost of \$320,000. This project is necessary to repair roadway damaged by heavy rain and flooding. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-359 0238Q	8-SBd-95 R57.3/60.4 1E680 08 1400 0069	Near Needles, from Route 40 to 3 miles south of Goff Road. Repair roadway.	\$20 (R/W) \$300 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$5 \$25 \$0 \$85 \$115	201.130 Assembly: 33 Senate: 18 Congress: 8 1 Location

This amendment adds a Major Damage Restoration project on Routes 78 and 86 in Imperial County at a total capital cost of \$1,500,000. This project is necessary to repair roadway damage and bridge scour caused by flooding rain. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-360 0543	11-Imp-78 3.0/12.0 41770 11 1400 0036	Near the Salton Sea, on Route 78, also on Route 86 (PM 43.0/52.0). Repair roadway and bridge scour.	\$1,500 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$0 \$350 \$350	201.130 Assembly: 56 Senate: 40 Congress: 51 2 Locations

Original Signed By _____
 RICK GUEVEL, Chief
 Office of SHOPP Management

Approved:

Original Signed By _____
 RACHEL FALSETTI
 Chief
 Division of Transportation Programming

cc: DISTRICT DIRECTORS (1, 4, 6, 7, 8 and 11)