

Memorandum

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To: RACHEL FALSETTI
Chief
Division of Transportation Programming

Date: June 18, 2013

File: SHOPP Amendments
12H-241 to 12H-251

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendments to the 2012 SHOPP

RECOMMENDATION

I recommend that the following 2012 SHOPP Amendments be approved:

2012 SHOPP AMENDMENTS TO DOCUMENT G-11 FUNDING IN FY 2012/13

This amendment adds a Major Damage Restoration project on Route 50 in Yolo County at a total capital cost of \$300,000. This project is necessary to shore and stabilize a viaduct structure with potentially failing pin and hanger assemblies. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-241 8783	3-Yol-50 2.6/3.2 3F970 03 1300 0296	In West Sacramento, at the Sacramento River Viaduct Bridge No. 24-0004R. Install bridge shoring.	\$300 (C)	12/13	PA & ED	\$10	201.130 Assembly: 8 Senate: 4 Congress: 3 1 Location
					PS & E	\$10	
					RW Sup	\$10	
					Con Sup	\$50	
					Total	\$80	

2012 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2012/13 AND BEYOND

This amendment adds a Safety Improvements project on Route 1 in Monterey County at a total capital cost of \$485,000. This project is necessary to reduce the severity and number of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-242 2380	5-Mon-1 72.9/74.8 1C300 05 1200 0113	Near Carmel, from Carmel Valley Road to north of Carpenter Street. Install rumble strips.	\$485 (C)	13/14	PA & ED	\$110	201.010 Assembly: 29 Senate: 17 Congress: 20 24 Collisions Reduced
					PS & E	\$321	
					RW Sup	\$3	
					Con Sup	\$158	
					Total	\$592	

This amendment adds a Safety Improvements project on Route 168 in Fresno County at a total capital cost of \$403,000. This project is necessary to reduce the severity and number of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-243 6657	6-Fre-168 R6.9/R7.1 0P980 06 1200 0328	In Clovis, from Herndon Avenue to Clovis Avenue. Install concrete median barrier.	\$403 (C)	14/15	PA & ED	\$103	201.010 Assembly: 23 Senate: 8 Congress: 22 2 Collisions Reduced
					PS & E	\$370	
RW Sup	\$5						
Con Sup	\$189						
Total	\$667						

This amendment adds a Safety Improvements project on Route 58 in Kern County at a total capital cost of \$780,000. This project is necessary to reduce the severity and number of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-244 6648	6-Ker-58 R94.5 0N560 06 0002 0488	In Tehachapi, at Tehachapi Summit Interchange. Widen intersection.	\$66 (R/W) \$714 (C)	14/15	PA & ED	\$0	201.010 Assembly: 34 Senate: 16 Congress: 23 20 Collisions reduced
					PS & E	\$487	
RW Sup	\$26						
Con Sup	\$256						
Total	\$769						

This amendment adds a Permanent Restoration project on Route 5 in Los Angeles County at a total capital cost of \$15,750,000. This project is necessary to rebuild and repair damaged roadway. This project will be funded from the Major Damage Restoration Program Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-245 4572	7-LA-5 Var 3X920 07 1300 0327	In various cities, on Routes 5, 47 and 101 at various locations. Copper wire theft damage restoration and upgrade with theft deterrent features.	\$25 (R/W) \$15,725 (C)	13/14	PA & ED	\$10	201.131 Assembly: 38, 39, 45, 46, 50, 70 Senate: 18, 21, 24, 26, 27, 35 Congress: 25, 28, 29, 30, 33, 34, 44 23 Locations
					PS & E	\$3,911	
R/W Sup	\$10						
Con Sup	\$3,931						
Total	\$7,862						

This amendment adds a Permanent Restoration project on Route 5 in Los Angeles County at a total capital cost of \$4,675,000. This project is necessary to rebuild and repair damaged roadway. This project will be funded from the Major Damage Restoration Program Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-246 4574	7-LA-5 Var 3X940 07 1300 0331	In various cities, at various locations. Copper wire theft damage restoration and upgrade with theft deterrent features.	\$25 (R/W) \$4,650 (C)	13/14	PA & ED PS & E R/W Sup Con Sup Total	\$10 \$1,143 \$10 \$1,162 \$2,325	201.131 Assembly: 36-39, 41, 43-46, 48-50, 52, 54, 55, 57-59, 62-64, 66, 70 Senate: 18-22, 24- 27, 29, 30, 32, 33, 35 Congress: 24-30, 32-35, 37-40, 43, 44, 47 40 Locations

This amendment adds a Permanent Restoration project on Route 10 in Los Angeles County at a total capital cost of \$20,761,000. This project is necessary to rebuild and repair damaged roadway. This project will be funded from the Major Damage Restoration Program Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-247 4571	7-LA-10 Var 3X910 07 1300 0324	In various cities, on Routes 10, 90 and 110 at various locations. Copper wire theft damage restoration and upgrade with theft deterrent features.	\$25 (R/W) \$20,736 (C)	13/14	PA & ED PS & E R/W Sup Con Sup Total	\$10 \$5,164 \$10 \$5,184 \$10,368	201.131 Assembly: 50, 53, 54, 59, 62, 64 Senate: 22, 24, 25, 26, 30, 35 Congress: 27, 32, 34, 37, 43, 44 25 Locations

This amendment adds a Permanent Restoration project on Route 118 in Los Angeles County at a total capital cost of \$20,122,000. This project is necessary to rebuild and repair damaged roadway. This project will be funded from the Major Damage Restoration Program Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-248 4573	7-LA-118 Var 3X930 07 1300 0329	In various cities, on Routes 118, 170 and 405 at various locations. Copper wire theft damage restoration and upgrade with theft deterrent features.	\$25 (R/W) \$20,097 (C)	13/14	PA & ED PS & E R/W Sup Con Sup Total	\$10 \$5,004 \$10 \$5,024 \$10,048	201.131 Assembly: 38, 39, 46, 50, 54, 62 Senate: 18, 26, 27, 30, 33, 35 Congress: 26, 29, 30, 33, 37, 43 25 Locations

This amendment adds a Permanent Restoration project on various routes in Los Angeles County at a total capital cost of \$25,000,000. This project is necessary to rebuild and repair damaged roadway. This project will be funded from the Major Damage Restoration Program Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-249 4575	7-LA-Var Var 3X950 07 1300 0333	On various routes at various locations. Repair, replace, and restore electrical equipment for highway facilities damaged by copper wire theft.	\$25,000 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$0 \$3,750 \$3,750	201.131 Assembly: 36, 38, 39, 41, 43, 45, 46, 48-50, 52, 54, 55, 57-59, 62-64, 66, 70 Senate: 18, 20-22, 24-27, 29, 30, 32, 33, 35 Congress: 25, 27- 30, 32-35, 37-40, 43, 44, 47 88 Locations

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This amendment adds a Permanent Restoration project on various routes in Ventura County at a total capital cost of \$12,000,000. This project is necessary to rebuild and repair damaged roadway. This project will be funded from the Major Damage Restoration Program Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-250 4576	7-Ven-Var Var 3X960 07 1300 0335	On various routes at various locations. Repair, replace, and restore electrical equipment for highway facilities damaged by copper wire theft.	\$12,000 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$0 \$1,800 \$1,800	201.131 Assembly: 37, 44 Senate: 19, 27 Congress: 24, 26 27 Locations

This amendment adds a Safety Improvement project on Route 62 in San Bernardino County at a total capital cost of \$4,330,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-251 0226G	8-SBd-62 16.8/25.2 0R130 08 1200 0027	Near Joshua Tree, from west of Torres Avenue to east of Lee Drive. Provide continuous two-way left turn lane throughout corridor.	\$30 (R/W) \$4,300 (C)	15/16	PA & ED PS & E R/W Sup Con Sup Total	\$822 \$698 \$25 \$748 \$2,293	201.010 Assembly: 34 Senate: 18 Congress: 41 40 Collisions Reduced

Original Signed By _____
RICK GUEVEL, Chief
Office of SHOPP Management

Approved:

Original Signed By _____
RACHEL FALSETTI
Chief
Division of Transportation Programming

cc: DISTRICT DIRECTORS (3, 5, 6, 7 and 8)