

# Memorandum

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Be energy efficient!*

**To:** RACHEL FALSETTI  
Chief  
Division of Transportation Programming

**Date:** May 16, 2013

**File:** SHOPP Amendments  
12H-226 to 12H-230

**From:** DEPARTMENT OF TRANSPORTATION  
Division of Transportation Programming  
MS-82

**Subject:** Amendments to the 2012 SHOPP

## RECOMMENDATION

I recommend that the following 2012 SHOPP Amendments be approved:

### 2012 SHOPP AMENDMENTS TO DOCUMENT G-11 FUNDING IN FY 2012/13

This amendment adds a Major Damage Restoration project on Route 38 in San Bernardino County at a total capital cost of \$500,000. This project is necessary to replace roadway fill contaminated by fuel from an overturned truck. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-226  0200H	8-SBd-38 20.0/22.0  1E230 08 1300 0197	Near Angelus Oaks, east of Mill Creek Road. Replace roadway fill material.	\$200 (R/W) \$300 (C)	12/13	PA & ED PS & E R/W Sup Con Sup <u>Total</u>	\$20 \$12 \$10 \$68 \$110	201.130 Assembly: 65 Senate: 31 Congress: 40 1 Location

This amendment adds a Major Damage Restoration project on Route 405 in Orange County at a total capital cost of \$345,000. This project is necessary to stabilize roadway slope. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-227  4964A	12-Ora-405 3.87/3.9  0N190 12 1300 0158	In Irvine, at Jeffrey Road/University Drive. Stabilize roadway slope.	\$345 (C)	12/13	PA & ED PS & E R/W Sup Con Sup <u>Total</u>	\$7 \$12 \$2 \$110 \$131	201.130 Assembly: 70 Senate: 35 Congress: 47 1 Location

**2012 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2012/13 AND BEYOND**

This amendment adds a Safety Improvement project on various routes in various counties at a total capital cost of \$2,600,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
					PA & ED PS & E R/W Sup Con Sup Total		
12H-228  2286	3-But-99 var  3F770 03 1300 0166	In Butte, Colusa, El Dorado, Nevada, Placer, Sacramento, Sutter. Yolo and Yuba counties at various locations. Install shoulder and centerline rumble strips.	\$2,600 (C)	13/14	PA & ED PS & E R/W Sup Con Sup Total	\$335 \$167 \$33 \$335 \$870	201.010 Assembly: 1, 3, 4, 6, 7 Senate: 1, 3, 4, 6 Congress: 1, 3, 4, 6, 7 253 Collisions reduced

This amendment adds an Operational Improvements project on Route 80 in Solano County at a total capital cost of \$8,500,000. This project is necessary to reduce congestion and improve highway operations and mobility. This project will be funded from the Trade Corridors Improvement Fund (TCIF) in the 2012 SHOPP in accordance with the Trade Corridors Improvement Fund Baseline Agreement.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
					PA & ED PS & E R/W Sup Con Sup Total		
12H-229  5301L	4-Sol-80 12.0/13.1  0A534 04 0002 1131	Near Fairfield, from I-80/SR-12 Separation to 0.7 mile west of Route 12 in Fairfield. Install traffic signals and traffic operation system (TOS). (TCIF-SHOPP project)	\$8,500 (C)	12/13	PA & ED PS & E R/W Sup Con Sup Total	\$0 \$0 \$0 \$0 \$0	201.310 Assembly: 8 Senate: 2, 5 Congress: 10 1,000 Vehicle hours

This amendment adds a Safety Improvement project on Route 1 in Santa Cruz County at a total capital cost of \$955,000. This project is necessary to reduce the severity and number of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-230	5-SCr-1 16.9/17.1	In the city of Santa Cruz, from the northbound on-ramp from southbound Route 17 to the northbound off-ramp to Ocean Street. Restripe and widen shoulders.	\$955 (C)	14/15	PA & ED	\$387	201.010 Assembly: 29 Senate: 17 Congress: 20 45 Collisions reduced
2341	1A870 05 1200 0034				PS & E	\$715	
		R/W Sup	\$5				
		Con Sup	\$392				
					Total	\$1,499	

*Original Signed By* \_\_\_\_\_  
 RICK GUEVEL, Chief  
 Office of SHOPP Management

Approved:

*Original Signed By* \_\_\_\_\_  
 RACHEL FALSETTI  
 Chief  
 Division of Transportation Programming

cc: DISTRICT DIRECTORS (3, 4, 5, 8 and 12)