

Memorandum

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To: RACHEL FALSETTI
Chief
Division of Transportation Programming

Date: November 8, 2012

File: SHOPP Amendments
12H-150 to 12H-155

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendments to the 2012 SHOPP

RECOMMENDATION

I recommend that the following 2012 SHOPP Amendments be approved:

2012 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2012/13 AND BEYOND

This amendment adds a Bridge Preventative Maintenance project on Route 29 in Lake County at a total capital cost of \$311,000. This project is necessary to extend the bridge service life by preventing further erosion of the streambed at the bridge foundation. The project will be funded from the Bridge Preservation Program in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg./Congr. Dists. Perf. Meas.
12H-150 3087	1-Lak-29 0.2 38560 01 1200 0022	Near Middletown, at St. Helena Creek Bridge No.14-0052. Scour prevention.	\$11 (R/W) \$300 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$71 \$112 \$16 \$134 \$333	201.119 Assembly: 1 Senate: 2 Congress: 1 1 Bridge

This amendment adds a Pavement Preservation project on Route 5 in Los Angeles County at a total capital cost of \$28,000,000. This project is necessary to extend pavement service life and improve ride quality. This project will be funded from the programming capacity provided through the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg./Congr. Dists. Perf. Meas.
12H-151 2808	7-LA-5 0.0/1.5 21592 07 0000 1832	In La Mirada and Santa Fe Springs, from Artesia Boulevard to Coyote Creek Overcrossing (Segment 2). Replace asphalt with concrete pavement; replace median barriers, signs, lighting, and ramp meters; and improve drainage.	\$28,000 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$0 \$0 \$0	201.121 Assembly: 57 Senate: 24 Congress: 32 2 Lane miles

This amendment adds a Pavement Preservation project on Route 5 in Los Angeles County at a total capital cost of \$7,000,000. This project is necessary to extend pavement service life and improve ride quality. This project will be funded from the programming capacity provided through the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-152 4156	7-LA-5 5.9/6.8 21595 07 0000 1835	In Norwalk and Santa Fe Springs, from south of Orr and Day Road to Route 605. Replace median barrier, signs, lighting, and ramp meters; and improve drainage.	\$7,000 (C)	12/13	PA & ED	\$0	201.121 Assembly: 57 Senate: 24 Congress: 32 6 Lane miles
					PS & E	\$0	
					RW Sup	\$0	
					Con Sup	\$0	
					Total	\$0	

This amendment adds a Permanent Restoration project on Route 39 in Los Angeles County at a total capital cost of \$2,000,000. This project is necessary to rebuild and repair damaged roadway. This project will be funded from the Major Damage Restoration Program Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-153 4619	7-LA-39 21.7/22.0 3X820 07 1300 0218	Near Azusa, in Angeles National Forest on San Gabriel Canyon Road. Repair eroded slopes by constructing retaining wall.	\$2,000 (C)	13/14	PA & ED	\$10	201.131 Assembly: 59 Senate: 29 Congress: 26 2 Locations
					PS & E	\$585	
					RW Sup	\$5	
					Con Sup	\$600	
					Total	\$1,200	

This amendment adds a Collision Severity Reduction project on Route 40 in San Bernardino County at a total capital cost of \$19,500,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-154 0207J	8-SBd-40 0.0/R25.0 0R120 08 1200 0026	In and near Barstow and Newberry Springs, from Route 15 to east of Fort Cady Road. Regrade median cross-slope.	\$2,100 (R/W) \$17,400 (C)	15/16	PA & ED	\$1,537	201.015 Assembly: 34 Senate: 18 Congress: 41 75 Collisions reduced
					PS & E	\$2,157	
					RW Sup	\$183	
					Con Sup	\$2,345	
					Total	\$6,222	

This amendment adds a Collision Severity Reduction project on Route 40 in San Bernardino County at a total capital cost of \$19,665,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg./Congr. Dists. Perf. Meas.
12H-155 0206Y	8-SBd-40 R50.0/R75.0 0R160 08 1200 0029	Near Ludlow, from Crucero Road to Banger Wash. Regrade median cross-slope.	\$2,065 (R/W) \$17,600 (C)	15/16	PA & ED PS & E RW Sup Con Sup Total	\$1,537 \$2,157 \$190 <u>\$2,418</u> \$6,302	201.015 Assembly: 34 Senate: 18 Congress: 41 75 Collisions reduced

Original Signed By
 RICK GUEVEL, Chief
 Office of SHOPP Management

Approved:

Original Signed By
 RACHEL FALSETTI
 Chief
 Division of Transportation Programming

cc: DISTRICT DIRECTORS (1, 7 and 8)

BPieplow SKeck MWeiss TAbbott