

Memorandum

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To: RACHEL FALSETTI
Chief
Division of Transportation Programming

Date: October 24, 2012

File: SHOPP Amendments
12H-137 to 12H-141

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendments to the 2012 SHOPP

RECOMMENDATION

I recommend that the following 2012 SHOPP Amendments be approved:

2012 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2012/13 AND BEYOND

This amendment adds a Safety Improvement project on Routes 101 and 199 in Humboldt and Del Norte counties at a total capital cost of \$805,000. This project is necessary to reduce the number and severity of traffic collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

| Amend # PPNO | Dist-Co-Rte PM EA Project ID | Project Location and Description of Work | R/W Cost Const. Cost (\$1,000) | FY | Support Costs (\$1,000) | | Program Code Leg. /Congr. Dists. Perf. Meas. |
|---------------------|---|---|--------------------------------------|-------|---|---------------------------------------|---|
| | | | | | | | |
| 12H-137 7010 | 1-Hum-101 123.8/124.3 0C510 01 1200 0290 | Near Orick, at Davidson Road; also in Del Norte County on Route 199 at 1.4 and 1.8 miles east of Route 101. High friction pavement surface treatment. | \$805 (C) | 13/14 | PA & ED PS & E RW Sup Con Sup Total | \$48 \$75 \$21 \$96 \$240 | 201.010 Assembly: 1 Senate: 2 Congress: 1 132 Collisions reduced |

This amendment adds a Safety Improvement project on Route 101 in Santa Barbara County at a total capital cost of \$1,205,000. This project is necessary to reduce the number and severity of traffic collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

| Amend # PPNO | Dist-Co-Rte PM EA Project ID | Project Location and Description of Work | R/W Cost Const. Cost (\$1,000) | FY | Support Costs (\$1,000) | | Program Code Leg. /Congr. Dists. Perf. Meas. |
|---------------------|--|---|--------------------------------------|-------|---|---|---|
| | | | | | | | |
| 12H-138 2385 | 5-SB-101 27.0/28.1 1C340 05 1200 0120 | In and near Goleta, from north of Cathedral Oaks Road to south of Dos Pueblos Creek. Construct median barrier and shoulder rumble strips. | \$5 (R/W) \$1,200 (C) | 13/14 | PA & ED PS & E RW Sup Con Sup Total | \$150 \$400 \$5 \$400 \$955 | 201.010 Assembly: 37 Senate: 19 Congress: 24 15 Collisions reduced |

This amendment adds a Safety Improvement project on Route 1 in Santa Cruz County at a total capital cost of \$607,000. This project is necessary to reduce the number and severity of traffic collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

| Amend # PPNO | Dist-Co-Rte PM EA Project ID | Project Location and Description of Work | R/W Cost Const. Cost (\$1,000) | FY | Support Costs (\$1,000) | | Program Code Leg. /Congr. Dists. Perf. Meas. |
|---------------------|---|--|--------------------------------------|-------|---|---|---|
| | | | | | | | |
| 12H-139 2381 | 5-SCr-1 20.4/30.6 1C310 05 1200 0117 | Near the city of Santa Cruz, from Shaffer Road to Swanton Road. Install rumble strips. | \$607 (C) | 14/15 | PA & ED PS & E RW Sup Con Sup Total | \$110 \$225 \$3 \$145 \$483 | 201.010 Assembly: 29 Senate: 17 Congress: 18 102 Collisions reduced |

This amendment adds a Permanent Restoration project on Route 58 in Kern County at a total capital cost of \$511,000. This project is necessary to prevent scour of the Neumarkle Road Undercrossing. This project will be funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

| Amend # PPNO | Dist-Co-Rte PM EA Project ID | Project Location and Description of Work | R/W Cost Const. Cost (\$1,000) | FY | Support Costs (\$1,000) | | Program Code Leg. /Congr. Dists. Perf. Meas. |
|---------------------|---|---|--------------------------------------|-------|---|-------------------------------------|---|
| | | | | | | | |
| 12H-140 6647 | 6-Ker-58 67.8 0N401 06 1300 0086 | Near Edison, at Neumarkle Road Undercrossing (Bridge No. 0229L/R). Repair drainage channel. | \$2 (R/W) \$509 (C) | 12/13 | PA & ED PS & E RW Sup Con Sup Total | \$4 \$41 \$1 \$72 \$118 | 201.131 Assembly: 34 Senate: 16 Congress: 23 1 Location |

This amendment adds a Pavement Preservation project on Route 10 in Los Angeles County at a total capital cost of \$34,200,000. This project is necessary to extend pavement service life and improve ride quality. This project will be funded from the programming capacity provided through the 2012 SHOPP.

| Amend # PPNO | Dist-Co-Rte PM EA Project ID | Project Location and Description of Work | R/W Cost Const. Cost (\$1,000) | FY | Support Costs (\$1,000) | | Program Code Leg. /Congr. Dists. Perf. Meas. |
|----------------------|---|---|--------------------------------------|-------|---|---------------------------------|---|
| 12H-141 0309N | 7-LA-10 33.2/37.2 1170U 07 0000 0085 | In Baldwin Park and West Covina, from 0.1 mile west of Puente Avenue to 0.2 mile east of Hollenbeck Street. Replace asphalt with concrete pavement, and replace median barriers, signs, lighting, ramp meters and improve drainage. | \$34,200 (C) | 12/13 | PA & ED PS & E RW Sup Con Sup Total | \$0 \$0 \$0 \$0 \$0 | 201.121 Assembly: 57 Senate: 24 Congress: 32 8 Lane miles |

Original Signed By
 RICK GUEVEL, Chief
 Office of SHOPP Management

Approved:

Original Signed By
 RACHEL FALSETTI
 Chief
 Division of Transportation Programming

cc: DISTRICT DIRECTORS (1, 5, 6 and 7)

BPieplow SKeck MWeiss TAbbott