

# Memorandum

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Be energy efficient!*

**To:** RACHEL FALSETTI  
Chief  
Division of Transportation Programming

**Date:** September 11, 2012

**File:** SHOPP Amendments  
12H-111 to 12H-115

**From:** DEPARTMENT OF TRANSPORTATION  
Division of Transportation Programming  
MS-82

**Subject:** Amendments to the 2012 SHOPP

## RECOMMENDATION

I recommend that the following 2012 SHOPP Amendments be approved:

### 2012 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2012/13 AND BEYOND

This amendment adds a Safety Improvement project on Route 199 in Del Norte County at a total capital cost of \$4,327,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-111  1076	1-DN-199 8.0/8.5  0B260 01 1200 0015	Near Crescent City, from 0.8 mile north of South Fork Road to 0.2 mile south of Signal Peak Sidehill Viaduct. Widen shoulders.	\$72 (R/W) \$4,255 (C)	15/16	PA & ED PS & E RW Sup Con Sup Total	\$1,035 \$685 \$33 \$1,683 \$3,436	201.015 Assembly: 1 Senate: 2 Congress: 1 52 Collisions reduced

This amendment adds a Bridge Rehabilitation project on Route 5 in Siskiyou County at a total capital cost of \$5,816,000. This project is necessary to restore bridge load capacity. This project will be funded from the Bridge Major Rehabilitation Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-112  3455	2-Sis-5 68.3  3E730 02 0002 0157	Near Yreka, at Hilt Road Overcrossing No. 02-0130. Replace bridge.	\$16 (R/W) \$5,800 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$900 \$1,000 \$90 \$1,200 \$3,190	201.110 Assembly: 2 Senate: 4 Congress: 2 1 Bridge

This amendment adds a Permanent Restoration project on Route 152 in Santa Clara County at a total capital cost of \$1,473,000. This project is necessary to repair damaged roadway. This project will be funded from the Major Damage Restoration Program Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-113  0588Q	4-SCI-152 R27.8  1SS51 04 1200 0542	Near Gilroy, at 5.1 miles east of Walnut Avenue. Construct rock slope protection.	\$33 (R/W) \$1,440 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$331 \$262 \$33 \$391 \$1,017	201.131 Assembly: 28 Senate: 13 Congress: 11 1 Location

This amendment adds a Permanent Restoration project on Route 280 in Santa Clara County at a total capital cost of \$1,859,000. This project is necessary to repair damaged roadway. This project will be funded from the Major Damage Restoration Program Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-114  0155Q	4-SCI-280 R2.6  1SS52 04 1200 0543	In San Jose, at Minor Avenue. Construct geo-synthetic reinforced embankment.	\$55 (R/W) \$1,804 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$307 \$384 \$23 \$489 \$1,203	201.131 Assembly: 23 Senate: 13 Congress: 16 1 Location

This amendment adds a Collision Severity Reduction project on Route 74 in Riverside County at a total capital cost of \$576,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-115  0050K	8-Riv-74 7.0/10.2  0M420 08 0002 0127	Near Lake Elsinore, east of El Cariso Road. Install metal beam guardrail and end treatments.	\$10 (R/W) \$566 (C)	12/13	PA & ED PS & E RW Sup Con Sup Total	\$160 \$482 \$16 \$295 \$953	201.015 Assembly: 66 Senate: 36 Congress: 49 2 Collisions reduced

*Original Signed By* \_\_\_\_\_  
 RICK GUEVEL, Chief  
 Office of SHOPP Management

Approved:

*Original Signed By* \_\_\_\_\_  
 RACHEL FALSETTI  
 Chief  
 Division of Transportation Programming

cc: DISTRICT DIRECTORS (1, 2, 4 and 8)

BPieplow                      SKeck                      MWeiss                      TAbbott