

Memorandum

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To: RACHEL FALSETTI
Chief
Division of Transportation Programming

Date: July 20, 2012

File: SHOPP Amendments
12H-069 to 12H-077

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendments to the 2012 SHOPP

RECOMMENDATION

I recommend that the following 2012 SHOPP Amendments be approved:

2012 SHOPP AMENDMENTS TO DOCUMENT G-11 FUNDING IN FY 2012/13

This amendment adds a Major Damage Restoration project on Route 101 in Humboldt County at a total capital cost of \$360,000. This project is necessary to repair a culvert and roadway damaged by March 2012 rainstorms. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-069 2367	1-Hum-101 111.3 0C560 01 1200 0301	Near Orick, south of Kane Road. Repair damaged culvert.	\$10 (R/W) \$350 (C)	12/13	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$10 \$140 \$150	201.130 Assembly: 1 Senate: 2 Congress: 1 1 Location

2012 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2012/13 AND BEYOND

This amendment adds a Safety Improvements project on Route 101 in Mendocino County at a total capital cost of \$919,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-070 4575	1-Men-101 21.4/26.3 0C360 01 1200 0254	Near Ukiah, from the South State Street Overcrossing to North State Street Undercrossing. Apply high friction surface treatment.	\$919 (C)	12/13	PA & ED PS & E RW Sup Con Sup Total	\$138 \$282 \$19 \$231 \$670	201.015 Assembly: 1 Senate: 2 Congress: 1 39 Collisions reduced

This amendment adds a Safety Improvements project on Route 299 in Shasta County at a total capital cost of \$1,750,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-071 3480	2-Sha-299 47.5/48.1 4E890 02 1200 0062	Near Ingot, from 5.0 miles to 4.3 miles west of Buzzard Roost Road. Curve improvement.	\$173 (R/W) \$1,577 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$150 \$247 \$154 \$321 \$872	201.010 Assembly: 2 Senate: 4 Congress: 2 24 Collisions reduced

This amendment adds a Capital Bridge Preventive Maintenance project on Route 51 in Sacramento County at a total capital cost of \$1,790,000. This project is necessary to extend the bridge service life. This project will be funded from the Capital Bridge Preventative Maintenance Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-072 6403	3-Sac-51 0.2/1.1 3F080 03 1200 0055	In the city of Sacramento, at Fort Sutter Viaduct #24-188R. Grind asphalt concrete and place methacrylate overlay.	\$1,790 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$120 \$123 \$9 \$260 \$512	201.119 Assembly: 9 Senate: 6 Congress: 5 1 Bridge

This amendment adds a Capital Bridge Preventive Maintenance project on Route 160 in Sacramento County at a total capital cost of \$10,255,000. This project is necessary to extend the bridge service life. This project will be funded from the Capital Bridge Preventative Maintenance Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-073 7284	3-Sac-160 L7.0 3F340 03 1200 0219	Near Isleton, at Three Mile Slough Bridge #24-121. Paint bridge.	\$10 (R/W) \$10,245 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$200 \$510 \$10 \$1,200 \$1,920	201.119 Assembly: 15 Senate: 5 Congress: 10 1 Bridge

This amendment adds a Bridge Rehabilitation project on Route 101 in San Francisco County at a total capital cost of \$19,100,000. This project is necessary to provide a secondary electrical power source as required by the State Fire Marshall. This project will be funded from the Bridge Major Rehabilitation Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-074 0619Q	4-SF-101 8.0/9.8 1637M 04 0002 1164	In the city of San Francisco, from Marina Boulevard to south of the Golden Gate Bridge. Provide 12kv secondary power source.	\$19,100 (C)	12/13	PA & ED	\$0	201.110 Assembly: 13 Senate: 3 Congress: 8 2 Bridges
					PS & E	\$0	
					RW Sup	\$0	
					Con Sup	\$0	
					Total	\$0	

This amendment adds a Bridge Rehabilitation project on Route 101 in San Francisco County at a total capital cost of \$29,730,000. This project is necessary to restore bridge integrity. This project will be funded from the Bridge Major Rehabilitation Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-075 0619P	4-SF-101 8.0/9.8 1637U 04 0002 0166	In the city of San Francisco, from Marina Boulevard to south of the Golden Gate Bridge. Improve the seismic, structural and traffic safety of Doyle Drive.	\$29,730 (C)	12/13	PA & ED	\$0	201.110 Assembly: 13 Senate: 3 Congress: 8 2 Bridges
					PS & E	\$4,870	
					RW Sup	\$0	
					Con Sup	\$8,500	
					Total	\$13,370	

This amendment adds a Collision Severity Reduction project on various routes in Inyo and Mono counties at a total capital cost of \$3,650,000. This project is necessary to reduce the number and severity of traffic collisions. The project allocation was funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-076 0612	9-Iny-Var Var 35690 09 1200 0064	In Inyo and Mono counties on various routes at various locations. Upgrade bridge approach metal beam guardrail.	\$3,650 (C)	15/16	PA & ED	\$180	201.015 Assembly: 25, 34 Senate: 1, 18 Congress: 25 75 Collisions reduced
					PS & E	\$450	
					RW Sup	\$9	
					Con Sup	\$675	
					Total	\$1,314	

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This amendment adds a Safety Improvements project on Route 76 in San Diego County at a total capital cost of \$10,209,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-077 1030	11-SD-76 R4.2/R7.6 40660 11 0002 0326	In Oceanside, from Rancho Del Oro Drive to 0.2 mile west of Melrose Drive. Construct median barrier.	\$10,209 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$0 \$1,022 \$7 \$1,461 \$2,490	201.010 Assembly: 73 Senate: 38 Congress: 48 34 Collisions reduced

Original Signed By
RICK GUEVEL, Chief
Office of SHOPP Management

Approved:

Original Signed By
RACHEL FALSETTI
Chief
Division of Transportation Programming

cc: DISTRICT DIRECTORS (1, 2, 3, 4, 9 and 11)

BPieplow

SKeck

MWeiss

TAbbott