

Memorandum

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To: RACHEL FALSETTI
Chief
Division of Transportation Programming

Date: July 3, 2012

File: SHOPP Amendments
12H-051 to 12H-059

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendments to the 2012 SHOPP

RECOMMENDATION

I recommend that the following 2012 SHOPP Amendments be approved:

2012 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2012/13 AND BEYOND

This amendment adds a Permanent Restoration project on Route 96 in Siskiyou County at a total capital cost of \$968,000. This project is necessary to repair damaged roadway. This project will be funded from the Major Damage Restoration Program Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-051 3511	2-Sis-96 27.7 4F640 02 1200 0172	Near Happy Camp, 0.8 mile west of Independence Bridge. Remove slide material and debris.	\$30 (R/W) \$938 (C)	12/13	PA & ED PS & E RW Sup Con Sup Total	\$50 \$120 \$10 \$70 \$250	201.131 Assembly: 1 Senate: 4 Congress: 2 1 Location

This amendment adds a Safety Improvements project on Route 152 in Santa Clara County at a total capital cost of \$3,459,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-052 0552	4-SCI-152 11.9 0G720 04 0000 1989	Near Gilroy at Route 152/Frazier Lake Road intersection. Construct right turn lane and install traffic signals.	\$119 (R/W) \$3,340 (C)	15/16	PA & ED PS & E RW Sup Con Sup Total	\$468 \$432 \$144 \$270 \$1,314	201.010 Assembly: 28 Senate: 15 Congress: 16 23 Collisions reduced

This amendment adds a Bridge Rehabilitation project on Route 84 in Solano County at a total capital cost of \$22,950,000. This project is necessary to restore bridge load capacity. This project will be funded from the Bridge Major Rehabilitation Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
					PA & ED	PS & E	
12H-053 0886	4-Sol-84 12.1/12.2 0G660 04 0000 0343	Near Rio Vista, at Miner Slough Bridge #23-0035. Replace bridge.	\$1,050 (R/W) \$21,900 (C)	14/15	PA & ED	\$1,836	201.110 Assembly: 8 Senate: 5 Congress: 5 1 Bridge
					PS & E	\$2,754	
RW Sup	\$1,098						
Con Sup	\$2,754						
					Total	\$8,442	

This amendment adds a Bridge Seismic Restoration project on Routes 116 and 1 in Sonoma County and Marin County at a total capital cost of \$14,712,000. This project is necessary to maintain the structural integrity of the bridge. This project will be funded from the Bridge Seismic Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
					PA & ED	PS & E	
12H-054 0756	4-Son-116 10.4/10.5 0G640 04 0000 1986	Near GuerneWood, at Russian River Viaducts #20-0071 and #20-0072; also in Marin County on Route 1, at Lagunitas Creek Bridge #27-0023. Retrofit and replace bridges.	\$2,941 (R/W) \$11,771 (C)	14/15	PA & ED	\$1,030	201.113 Assembly: 1, 6 Senate: 2, 3 Congress: 6 3 Bridges
					PS & E	\$1,177	
RW Sup	\$735						
Con Sup	\$2,206						
					Total	\$5,148	

This amendment adds a Collision Severity Reduction project on Route 405 in Los Angeles County at a total capital cost of \$11,210,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
					PA & ED	PS & E	
12H-055 4486	7-LA-405 12.6/R21.2 29000 07 1200 0016	In various cities, from Main Street to Route 105 at various locations. Install concrete barrier and metal beam guardrail.	\$10 (R/W) \$11,200 (C)	14/15	PA & ED	\$0	201.015 Assembly: 64, 66 Senate: 26, 35 Congress: 33, 43, 44 26 Collisions reduced
					PS & E	\$1,700	
RW Sup	\$80						
Con Sup	\$1,700						
					Total	\$3,480	

This amendment adds a Safety Improvements project on Route 18 in San Bernardino County at a total capital cost of \$452,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-056 0181L	8-SBd-18 R17.8/34.4 0R670 08 1200 0148	Near Lake Arrowhead, from Route 138 to Green Valley Lake Road. Install centerline ground-in rumble strips.	\$20 (R/W) \$432 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$126 \$189 \$6 \$137 \$458	201.010 Assembly: 59, 65 Senate: 31 Congress: 41 30 Collisions reduced

This amendment adds a Safety Improvements project on Route 49 in Amador County at a total capital cost of \$658,000. This project is necessary to reduce the severity and number of collisions. The project allocation was funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-057 0331	10-Ama-49 3.6 0W360 10 0002 0631	In Jackson, at French Bar Road. Construct traffic signal and intersection improvements.	\$53 (R/W) \$605 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$238 \$434 \$9 \$215 \$896	201.010 Assembly: 4 Senate: 1 Congress: 4 25 Collisions reduced

This amendment adds a Bridge Scour Mitigation project on Route 140 in Merced County at a total capital cost of \$1,200,000. This project is necessary to prevent further erosion of bridge support. The project allocation was funded from the Bridge Preservation Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-058 0330	10-Mer-140 11.32 0P800 10 1200 0052	Near Gustine, at North Branch Mud Slough Bridge # 39-009. Scour mitigation.	\$122 (R/W) \$1,078 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$430 \$380 \$6 \$440 \$1,256	201.111 Assembly: 26 Senate: 12 Congress: 18 1 Bridge

Rachel Falsetti

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This amendment adds a Safety Improvements project on Route 76 in San Diego County at a total capital cost of \$7,084,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-059 1020	11-SD-76 32.6/33.2 40570 11 0002 0256	Near Rincon, from west of Rincon Springs Road to west of Water Mountain Road. Construct roundabout and realign curve.	\$1,924 (R/W) \$5,160 (C)	15/16	PA & ED PS & E RW Sup Con Sup Total	\$1,205 \$1,163 \$815 \$1,030 \$4,213	201.010 Assembly: 66 Senate: 36 Congress: 48 42 Collisions reduced

Original Signed By
RICK GUEVEL, Chief
Office of SHOPP Management

Approved:

Original Signed By
RACHEL FALSETTI
Chief
Division of Transportation Programming

cc: DISTRICT DIRECTORS (2, 4, 7, 8, 10 and 11)

BPieplow

SKeck

MWeiss

TAbbott