

Memorandum

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To: RACHEL FALSETTI
Chief
Division of Transportation Programming

Date: May 5, 2011

File: SHOPP Amendments
10H-305 to 10H-312

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendments to the 2010 SHOPP

RECOMMENDATION

I recommend that the following 2010 SHOPP Amendments be approved:

2010 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2010/11 AND BEYOND

This amendment adds a Major Damage Restoration project on Route 80 in Yolo County at a total capital cost of \$960,000. This project will reconstruct the failed embankment damaged by heavy rainfall. This project will be funded from the Major Damage Restoration Program Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-305 8912	3-Yol-80 2.5/2.9 2F700 03 0002 0742	In Davis, at Mace Boulevard. Reconstruct embankment.	\$10 (R/W) \$950 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$50 \$140 \$20 \$360 \$570	201.131 Assembly: 8 Senate: 4 Congress: 3 1 Location

This amendment adds a Major Damage Restoration project on Route 13 in Alameda County at a total capital cost of \$3,030,000. This project will reconstruct the failed embankment damaged by heavy rainfall. This project will be funded from the Major Damage Restoration Program Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-306 0143A	4-Ala-13 8.3 1SS02 04 0002 0868	In Oakland, at Morgan Avenue. Install tieback retaining wall.	\$30 (R/W) \$3,000 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$609 \$533 \$50 \$450 \$1,642	201.131 Assembly: 14 Senate: 9 Congress: 9 1 Location

This amendment adds a Major Damage Restoration project on Route 580 in Alameda County at a total capital cost of \$5,210,000. This project will reconstruct the failed embankment damaged by heavy rainfall. This project will be funded from the Major Damage Restoration Program Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
					PA & ED	PS & E	
10H-307 0105A	4-Ala-580 5.0 1SS03 04 0002 0869	Near Livermore, east of Flynn Road. Construct soldier pile and lagging wall.	\$10 (R/W) \$5,200 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$765 \$669 \$50 \$183 \$1,667	201.131 Assembly: 15 Senate: 7 Congress: 10 1 Location

This amendment adds a Major Damage Restoration project on Route 580 in Alameda County at a total capital cost of \$1,710,000. This project will reconstruct the failed embankment damaged by heavy rainfall. This project will be funded from the Major Damage Restoration Program Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
					PA & ED	PS & E	
10H-308 0123A	4-Ala-580 31.8 1SS04 04 0002 0870	Near Castro Valley, west of Stanton Avenue. Install tieback retaining wall.	\$20 (R/W) \$1,690 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$554 \$485 \$50 \$183 \$1,272	201.131 Assembly: 18 Senate: 10 Congress: 10 1 Location

This amendment adds a Major Damage Restoration project on Route 580 in Alameda County at a total capital cost of \$3,560,000. This project will reconstruct the failed embankment damaged by heavy rainfall. This project will be funded from the Major Damage Restoration Program Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
					PA & ED	PS & E	
10H-309 0123B	4-Ala-580 32.5 1SS05 04 0002 0871	In San Leandro, at the 150 th Street offramp. Install soldier beam tieback wall.	\$30 (R/W) \$3,530 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$862 \$754 \$50 \$183 \$1,849	201.131 Assembly: 18 Senate: 10 Congress: 10 1 Location

This amendment adds a Roadway Rehabilitation project on Route 101 in San Luis Obispo County at a total capital cost of \$47,065,000. This project is necessary to improve safety and ride quality. This project will be funded from the programming capacity provided through the updated 2010 SHOPP Fund Estimate approved April 2010.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-310 0040B	5-SLO-101 63.2/R69.3 0G040 05 0002 0020	In San Miguel, from San Marcos Creek Bridge to south of East Garrison Road in Monterey County. Pavement rehabilitation.	\$789 (R/W) \$46,276 (C)	13/14	PA & ED	\$2,897	201.120 Assembly: 33 Senate: 18 Congress: 22 32 Lane miles
					PS & E	\$5,214	
RW Sup	\$430						
Con Sup	\$4,598						
					Total	\$13,139	

This amendment adds a Major Damage Restoration project on Route 10 in Los Angeles County at a total capital cost of \$1,250,000. This project is necessary to reconstruct the failed slope. This project will be funded from the Major Damage Restoration Program in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-311 4462	7-LA-10 S0.4 3X300 07 0002 1169	In the city of Los Angeles, west of Soto Street offramp. Reconstruct failed slope and construct retaining wall.	\$1,250 (C)	11/12	PA & ED	\$0	201.131 Assembly: 45 Senate: 22 Congress: 31 1 Location
					PS & E	\$245	
RW Sup	\$5						
Con Sup	\$313						
					Total	\$563	

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This amendment adds a Major Damage Restoration project on Route 10 in Los Angeles County at a total capital cost of \$500,000. This project is necessary to construct a debris barrier system to capture eroded material. This project will be funded from the Major Damage Restoration Program in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-312	7-LA-10 42.6/42.8	In San Dimas, on westbound Route 10 transition to northbound Route 57. Construct a debris barrier system.	\$500 (C)	11/12	PA & ED	\$0	201.131 Assembly: 59 Senate: 29 Congress: 26 1 Location
4463	3X320 07 0002 1170				PS & E	\$100	
		RW Sup	\$0				
		Con Sup	\$125				
			Total		\$225		

Approved:

Original Signed By
RICK GUEVEL, Chief
Office of SHOPP Management

Original Signed By
RACHEL FALSETTI
Chief
Division of Transportation Programming

cc: DISTRICT DIRECTORS (3, 4, 5 and 7)

Pieplow

SKeck

MWeiss

TAbbott