

Memorandum

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To: RACHEL FALSETTI
Chief
Division of Transportation Programming

Date: December 23, 2010

File: SHOPP Amendments
10H-176 to 10H-183

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendments to the 2010 SHOPP

RECOMMENDATION

I recommend that the following 2010 SHOPP Amendments be approved:

2010 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2010/11 AND BEYOND

This amendment adds a Pavement Preservation project on Route 580 in Alameda County at a total cost of \$33,400,000 Financial Contribution Only (FCO). This project will rehabilitate roadway to improve ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs and extend the pavement service life. This project will be funded from the programming capacity provided through the updated 2010 SHOPP Fund Estimate approved April 2010.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-176 0106B	4-Ala-580 R8.4/R21.6 0G100 04 0002 0601	Near Livermore, from 0.1 mile west of Greenville Road to 0.2 mile west of San Ramon -Foothill Road. Rehabilitate pavement. (FCO only)	\$33,400 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$0 \$0 \$0	201.121 Assembly: 15, 18 Senate: 7, 10 Congress: 10 73.1 Lane miles

This amendment adds a Safety Improvement project on Route 5 in Fresno County at a total cost of \$2,803,000 (\$3,000 Right of Way and \$2,800,000 Construction). This project will install double thrie-beam median barrier to reduce the potential for cross-median collisions. This project will be funded from the Safety Improvements Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-177 6507	6-Fre-5 22.8/26.8 0M730 06 0002 0009	Near Coalinga, from Domengine Undercrossing to Parkhurst E. Undercrossing. Median Barrier.	\$3 (R/W) \$2,800 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$0 \$363 \$58 \$258 \$679	201.010 Assembly: 30 Senate: 16 Congress: 20 40 Collisions reduced

This amendment adds a Capital Bridge Preventative Maintenance project on Route 1 in Los Angeles County at a total cost of \$3,191,000 (\$21,000 Right of Way and \$3,170,000 Construction). This project is necessary to preserve the existing bridges by repairing bridge decks and approach slabs to extend the bridge life. This project allocation will be funded from the Capital Bridge Preventative Maintenance Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-178 4384	7-LA-1 7.1/56.1 4Y150 07 0000 1094	In Los Angeles County; also on Routes 5, 90 and 405. Repair bridge decks, approach slabs and replace joint seals.	\$21 (R/W) \$3,170 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$0 \$700 \$25 \$700 \$1,425	201.119 Assembly: 41, 43, 45, 47, 53, 55 Senate: 21, 22, 23, 26, 28 Congress: 29, 30, 31, 33, 35, 36, 37 32 Bridges

This amendment adds a Capital Bridge Preventative Maintenance project on Route 19 in Los Angeles County at a total cost of \$1,120,000 (\$70,000 Right of Way and \$1,050,000 Construction). This project is necessary to preserve the existing bridges by repairing bridge decks to extend the bridge life. This project allocation will be funded from the Capital Bridge Preventative Maintenance Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-179 4385	7-LA-19 1.3 4Y750 07 0000 1896	In Los Angeles County; also on Routes 22, 47, 91, 110, 405, 605, and 710. Repair bridge decks, columns and replace joint seals.	\$70 (R/W) \$1,050 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$0 \$260 \$40 \$260 \$560	201.119 Assembly: 48, 52, 54, 55, 56 Senate: 25, 27, 28, 30 Congress: 35, 36, 37, 38, 39, 46 29 Bridges

This amendment adds a Capital Bridge Preventative Maintenance project on Route 103 in Los Angeles County at a total cost of \$2,563,000 (\$412,000 Right of Way and \$2,151,000 Construction). This project is necessary to preserve the existing bridges by painting it to extend the bridge life. This project allocation will be funded from the Capital Bridge Preventative Maintenance Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
					PA & ED		
10H-180 4383	7-LA-103 0.9/1.2 4Y850 07 0002 0042	In the City of Los Angeles, at Anaheim Street. Paint bridge.	\$412 (R/W) \$2,151 (C)	12/13	PA & ED	\$0	201.119 Assembly: 55 Senate: 25 Congress: 36 1 Bridge
					PS & E	\$600	
					RW Sup	\$80	
					Con Sup	\$580	
					Total	\$1,260	

This amendment adds a Capital Bridge Preventative Maintenance project on Route 405 in Los Angeles County at a total cost of \$3,948,000 (\$998,000 Right of Way and \$2,950,000 Construction). This project is necessary to preserve the existing bridge by painting it to extend the bridge life. This project allocation will be funded from the Capital Bridge Preventative Maintenance Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
					PA & ED		
10H-181 4386	7-LA-405 8.7 4Y700 07 0000 1891	In Carson, at Dolores Yard Overhead Bridge. Paint structure.	\$998 (R/W) \$2,950 (C)	12/13	PA & ED	\$0	201.119 Assembly: 55 Senate: 28 Congress: 37 1 Bridge
					PS & E	\$750	
					RW Sup	\$100	
					Con Sup	\$750	
					Total	\$1,600	

This amendment adds a Bridge Rehabilitation project on Route 40 in San Bernardino County at a total cost of \$9,143,000. This project is necessary to replace two bridges to increase the load capacity due to bridge deterioration. The project will be funded from the programming capacity provided through the updated 2010 SHOPP Fund Estimate approved April 2010.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
					PA & ED		
10H-182 0210K	8-SBD-40 R94.3/R95.9 0N591 08 0000 1011	Near Essex, at Haller Wash Bridge (#54-0891 L/R). Replace bridges.	\$9,143 (C)	13/14	PA & ED	\$692	201.110 Assembly: 34 Senate: 17 Congress: 40 2 Bridges
					PS & E	\$1,298	
					RW Sup	\$51	
					Con Sup	\$1,851	
					Total	\$3,892	

This amendment adds a Roadside Safety Improvement project on Route 55 in Orange County at a total cost of \$1,200,000. This project is necessary to improve off pavement access for roadside maintenance safety. The project will be funded from the programming capacity provided through the updated 2010 SHOPP Fund Estimate approved April 2010.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-183 3449A	12-Ora-55 4.6/5.9 0H900 12 0002 0233	In Costa Mesa, from Bristol Street to Paularino Avenue. Improve off pavement access.	\$1,200 (C)	13/14	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$75 \$185 \$20 \$200 \$480	201.235 Assembly: 70 Senate: 35 Congress: 45, 47 65 Locations

Approved:

Original signed by
 RICK GUEVEL, Chief
 Office of SHOPP Management

Original signed by
 RACHEL FALSETTI
 Chief
 Division of Transportation Programming

cc: DISTRICT DIRECTORS (4, 6, 7, 8 and 12)

Pieplow SKeck MWeiss TAbbott