

Memorandum

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To: RACHEL FALSETTI
Chief
Division of Transportation Programming

Date: October 7, 2010

File: SHOPP Amendments
10H-111 to 10H-116

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendments to the 2010 SHOPP

RECOMMENDATION

I recommend that the following 2010 SHOPP Amendments be approved:

2010 SHOPP AMENDMENTS TO DOCUMENT G-11 FUNDING IN FY 2010/11

This amendment adds a Major Damage Restoration project on Routes 49, 50 and 89 in El Dorado and Sierra Counties at a total cost of \$290,000 (\$5,000 Right of Way and \$285,000 Construction). This project is necessary to replace seven failed corrugated metal pipe culverts. The project allocation was funded from the Major Damage Restoration Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM Project ID EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-111 8006	3-ED-50 Various 03 0002 0446 1F980	In El Dorado and Sierra Counties, at various locations. Replace failed culverts.	\$5 (R/W) \$285 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$3 \$3 \$0 \$20 \$26	201.130 Assembly: 3 Senate: 1 Congress: 2 7 Locations

This amendment adds a Major Damage Restoration project on Route 128 in Sonoma County at a total cost of \$4,800,000 (\$500,000 Right of Way and \$4,300,000 Construction). This project is necessary to repair a washed out roadway embankment and build a rock vane in the Russian River to dissipate hydraulic energy causing the washout. The project allocation was funded from the Major Damage Restoration Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM Project ID EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-112 0829M	4-Son-128 5.4 04 0002 0567 1G810	In Geyserville, at the Russian River Bridge. Repair washout.	\$500 (R/W) \$4,300 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$150 \$1,100 \$1,250	201.130 Assembly: 1 Senate: 2 Congress: 1 1 Location

This amendment adds a Major Damage Restoration project on Route 52 in San Diego County at a total cost of \$300,000. This project is necessary to repair the pavement at this location to mitigate settlement in the roadway. The project allocation was funded from the Major Damage Restoration Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM Project ID EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-113 1023	11-SD-52 5.0/6.2 11 0002 0272 40590	In the city of San Diego, at and near Convoy Street. Repair pavement.	\$300 (C)	10/11	PA & ED	\$0	201.130 Assembly: 76 Senate: 36 Congress: 50 1 Location
					PS & E	\$5	
					RW Sup	\$0	
					Con Sup	\$10	
					Total	\$15	

2010 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2010/11 AND BEYOND

This amendment adds an Emergency Response project on Route 1 in Sonoma County at a total cost of \$1,550,000 (\$100,000 Right of Way and \$1,450,000 Construction). This project will repair the slipout by constructing a retaining wall and upgrading the drainage system damaged by heavy rainfall. This project will be funded from the Permanent Restoration Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM Project # EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-114 0752Z	4-Son-1 19.6 04 0002 0569 4S920	Near Jenner, 0.1 mile south of Russian River Bridge. Construct retaining wall.	\$100 (R/W) \$1,450 (C)	11/12	PA & ED	\$210	201.131 Assembly: 1 Senate: 2 Congress: 6 1 Location
					PS & E	\$155	
					RW Sup	\$20	
					Con Sup	\$270	
					Total	\$655	

This amendment adds a Permanent Restoration project on Route 1 in Sonoma County at a total cost of \$815,000 (\$50,000 Right of Way and \$765,000 Construction). This project will replace two failed culverts. This project will be funded from the Permanent Restoration Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM Project # EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-115 0748M	4-SON-1 33.1/33.2 04 0002 0572 4S960	Near Fort Ross, north of Fort Ross Road. Replace two culverts.	\$50 (R/W) \$765 (C)	11/12	PA & ED	\$110	201.131 Assembly: 1 Senate: 2 Congress: 6 2 Locations
					PS & E	\$200	
					RW Sup	\$10	
					Con Sup	\$120	
					Total	\$440	

This amendment adds a Safety Improvement project on Route 168 in Fresno County at a total cost of \$2,900,000 (\$200,000 Right of Way and \$2,700,000 Construction). This project is necessary to realign non-standard highway curves in order to improve traffic safety. This project will be funded from the Safety Improvements Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-116 6502	6-Fre-168 T29.0/T29.4 06 0000 0353 0M050	Near Prather, from 1.2 miles west of Auberry Road to 0.8 mile west of Auberry Road. Realign roadway curve.	\$200 (R/W) \$2,700 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$690 \$880 \$160 \$540 \$2,270	201.010 Assembly: 29 Senate: 14 Congress: 19 28 Collisions reduced

Approved:

Original signed by
 RICK GUEVEL, Chief
 Office of SHOPP Management

Original signed by
 RACHEL FALSETTI
 Chief
 Division of Transportation Programming

cc: DISTRICT DIRECTORS (3, 4, 6 and 11)

BPieplow SKeck MWeiss TAbbott