

DEPARTMENT OF TRANSPORTATION
DIVISION OF TRANSPORTATION PLANNING
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October 31, 2012

Executive Directors, California Metropolitan Planning Organizations:

The California Department of Transportation (Caltrans) was recently notified by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) of the release of updated federal fiscal year (FY) 2012–13 estimated appropriations of FHWA Metropolitan Planning (PL), and FTA Section 5303 Metropolitan Planning funds.

In federal FY 2012–13, California's current estimated appropriation of FHWA PL is \$48,547,843, which was released through FHWA notice N4510.759 on October 1, 2012. This amount is subject to a federal set aside of approximately two percent, or roughly \$1,000,000, for the Transportation Alternatives Program as required by §213 of MAP 21 legislation. In addition, due to the Continuing Appropriations Resolution of 2013, only 178 days of Obligation Authority (OA) has been released through FHWA notice N4520.221 on October 3, 2012. The Caltrans Division of Budgets has reviewed the notices and estimates the OA rate available to California to be 90.5 percent of the full apportioned amount. As a result of the factors listed above, it is estimated that \$43,036,069 will be available for Metropolitan Planning Organization (MPO) allocations in California for federal FY 2012–13.

In federal FY 2012–13, California has been apportioned \$7,543,631 in FTA Section 5303 funds through Federal Register Notice 2012-25152 on October 16, 2012. Due to the Continuing Appropriations Resolution of 2013, this amount represents only the first 178 days of apportionment for federal FY 2012–13. The full estimated apportionment for California has been calculated based on the daily rate of the current 178 day apportionment and a 365 day calendar year.

These allocations represent a change from state FY 2012–13 estimates provided in the Caltrans FY 2012–13 MPO Overall Work Program Guidance. FHWA PL funds have seen a decrease of roughly \$4,000,000 while Section 5303 funds have seen an increase of roughly \$770,000.

Caltrans staff will continue to monitor the Federal Register Notices and Guidance provided by FHWA and FTA. Caltrans will notify the MPOs if the U.S. Department of Transportation publishes any changes in PL and 5303 estimates as soon as they become available.

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If you have any questions or need additional information regarding PL or 5303 funding estimates, please contact me at (916) 654-8175 or Dara Wheeler of my staff at (916) 653-2355.

Sincerely,



C. GARTH HOPKINS
Chief, Office of Regional and Interagency Planning

c: Kome Ajise, Acting Deputy Director, Caltrans, Planning and Modal Programs
Bill Mosby, Interim Division Chief, Caltrans, Division of Transportation Planning
Dara Wheeler, Senior Environmental Planner, Caltrans, Division of Planning and Local Assistance
Jermaine Hannon, FHWA California Division
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FY2012-13 Estimated Allocations of Federal Highway Administration (FHWA) Metropolitan Planning (PL) and Federal Transit Administration (FTA) 5303 Funds

MPO	FHWA PL	FTA 5303	
	FY12/13 Estimated Allocation (1)	FY12/13 Allocation (6 Month Allocation 10/1/12 - 3/28/2012) (2)	FY12/13 Allocation (12 Month Estimate) (3)
ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS	\$1,081,382	\$131,936	\$259,082
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS	\$618,009	\$36,407	\$59,683
FRESNO COUNCIL OF GOVERNMENTS	\$1,387,651	\$157,741	\$312,945
KERN COUNCIL OF GOVERNMENTS	\$1,277,822	\$141,112	\$278,235
KINGS COUNTY ASSOCIATION OF GOVERNMENTS	\$556,241	\$34,175	\$55,025
MADERA COUNCIL OF GOVERNMENTS	\$554,955	\$32,098	\$50,689
MERCED COUNTY ASSOCIATION OF GOVERNMENTS	\$719,851	\$44,866	\$77,340
METROPOLITAN TRANSPORTATION COMMISSION	\$7,204,266	\$1,512,440	\$3,140,632
SACRAMENTO AREA COUNCIL OF GOVERNMENTS	\$2,695,113	\$444,263	\$911,008
SAN DIEGO ASSOCIATION OF GOVERNMENTS	\$3,492,904	\$659,714	\$1,360,722
SAN JOAQUIN COUNTY COUNCIL OF GOVERNMENTS	\$1,154,608	\$148,112	\$292,846
SAN LUIS OBISPO COUNCIL OF GOVERNMENTS	\$695,506	\$53,443	\$95,244
SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS	\$815,757	\$97,382	\$186,958
SHASTA COUNTY REGIONAL TRANSPORTATION PLANNING AGENCY	\$554,816	\$40,671	\$68,584
SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS	\$17,880,858	\$3,816,215	\$7,949,339
STANISLAUS AREA ASSOCIATION OF GOVERNMENTS	\$992,702	\$114,883	\$223,487
TULARE COUNTY ASSOCIATION OF GOVERNMENTS	\$891,338	\$78,174	\$146,865
TOAL ALLOCATIONS (4)	\$42,573,777	\$7,543,631	\$15,468,682

(1) - Estimated Apportionment per N4510.759 and N4520.221 for 178 days per Continuing Appropriations Resolution of 2013.

(2) - Notice 2012-25152 Provides 178 Days of Continuing Resolution funding.

(3) - Full Year Allocation Estimate based on 365 days at the Daily Rate of FTA Notice 2012-25152.

(4) - The PL Allocation to TMPO has been withheld as the agency was not designated as a MPO in MAP-21. Caltrans is awaiting a final determination from FHWA.