CALTRANS' UNIVERSITY TRANSPORTATION CENTER (UTC) PROGRAM
Annual Work Plan - Mineta National Transit Research Consortium (MNTRC)

Task	FY 2013/2014				FY 2014/2015				FY 2015/2016			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Task 1: Complete Selected Research Projects/Activities												
1.1 Complete Caltrans-Selected Research Projects												
1.1.1 Integrating Highway & Transit Knowledge into Benefit-Cost												
1.1.2 A Tool to Evaluate and Optimize Multi-Modal Transit Access												
1.1.3 Comparing Modes of On-Board Transit Passenger Surveys												
1.1.4 Performance Measures and Transit Data												
1.1.5 Promoting Intermodal Connectivity at HSR Stations												
1.1.6 What Do Americans Think About Federal Tax Options?												
1.1.7 Park and Ride Linkage to Public Transit Service Productivity												
1.1.8 Modal Shift and High-Speed Rail: A Review of the Current Literature												
1.1.9 Calif. Freight Mobility Plan (CFMP) & Calif. Transportation Plan (CTP)												
1.2. Complete RAPOC-Selected Research Projects												
1.2.1 Purpose, Function, Performance of Streetcar Transit in US City												
1.2.2 Bicycling and Access to Transit by Low-Income Immigrants												
1.2.3 Impact of Public Bikesharing on Bicycle Safety in North Amer												
1.2.4 Transportation Futures for Deep GHG Reductions												
1.2.5 International Lessons for Promoting Transit Connections												
1.2.6 Passenger Flows in Railway Stations and Platforms												
1.2.7 Nexus Between Infrastructure and Accessibility												
Task 2: Technology Transfer												
2.1.1 55th Annual Transportation Research Forum 2.1.2 Annual Green Industry Hall of Fame Conference												
2.1.3 Norman Y. Mineta Transportation Finance Summit												
2.1.4 TRB International Transportation Finance Conference												
2.1.5 Joint Rail Conference 2015												
2.1.6 Transit & Passenger Rail Security: Critical Assessment of What Works												
2.1.7 Modal Shift and High Speed Rail Conference												
Task 3: Communication Documents												
3.1 Caltrans provides draft Research Notes to MNTRC for review												
3.2 MNTRC provides final Research Notes to Caltrans												
3.3 Caltrans provides draft Research Results document to MNTRC for each project												
3.4 MNTRC provides final Research Results document for each Caltrans project												
3.5 Conduct customer-focused meetings, workshops, and webinars												
3.6a Provide Quarterly Reports												
3.6b Provide Biannual Progress Reports												
3.7 Provide Annual Report												
3.8 Provide Annual Research Project Status Report												

CALTRANS' UTC PROGRAM (DRAFT)
Annual Work Plan / Budget Details - MNTRC

TASK	BUDGET		
	FY 2013/14	FY 2014/2015	FY 2015/2016
Task 1: Complete Selected Research Projects/Activities			
1.1 Complete Caltrans-Sponsored Research Projects	$ 12,739	$ -	$ -
1.1.1 DMT's Census of CA Water Transit Services Project			
1.1.2 DMT's MAP-21 Section 5310 Program	$ 34,723	$ -	$ -
1.1.3 Proposal 15			
1.1.4 Proposal 21	$ 39,997	$ -	$ -
1.1.5 Proposal 24	$ 61,000	$ -	$ -
1.1.6 Proposal 31	$ 60,808	$ -	$ -
1.2 Complete RAPOC-Sponsored Research Projects	$ 58,115	$ -	$ -
1.2.1 Proposal 3	$ 62,485		
1.2.2 Proposal 6	$ 61,000		
1.2.3 Proposal 20	$ 60,997		
1.2.4 Proposal 30	$ 61,000		
1.3 Other Agreed Upon Research Activities	$ -	$ -	$ -
TOTAL	**$ 512,864**	**$ -**	**$ -**

Caltrans' Match Commitment	$ 666,667	$ 666,667	$ 666,666
Other MNTRC Expenses:			