

DEPARTMENT OF TRANSPORTATION
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September 16, 2005

The Honorable Wesley Chesbro, Chairperson
California State Senate
Joint Legislative Budget Committee
State Capitol, Room 5100
Sacramento, CA 95814

Dear Senator Chesbro:

The California Department of Transportation (Department) transmits the first quarterly package of monthly status and oversight reports on the Project Resourcing and Schedule Management software project. This is required by a provision of Item 2660-492 of the Budget Act of 2005. The provision says:

Beginning July 1, 2005, the Department of Transportation shall provide to the Chairperson of the Joint Legislative Budget Committee copies of the monthly status and oversight reports submitted to the Department of Finance for the Project Resource and Scheduling Management Project on a quarterly basis.

The Department submits the monthly status reports to the Department of Finance. An independent consultant submits the oversight reports to the Department of Finance. The attached package of reports are those that were submitted at the beginning of July, August, and September 2005.

Sincerely,

A handwritten signature in cursive script that reads "Janet S. Dawson".

JANET S. DAWSON
Assistant Deputy Director
Division of Legislative and
Local Government Affairs

Attachment