CALIFORNIA DEPARTMENT OF TRANSPORTATION

Fourth Quarter FY 2009-10 Project Delivery Report

Quarterly Report to the California Transportation Commission

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The Project Delivery Report is prepared quarterly in November, February, May, and August pursuant to California Transportation Commission (CTC) Resolution G-92–12. The Department of Transportation (Department) staff prepares this report. The purpose of this report is to monitor and track the progress of project delivery during the year and to compare against past years.

All costs shown are in $1,000's unless noted otherwise. Abbreviations and acronyms are listed in the appendix.

Executive Summary

Fourth Quarter FY 2009-10

FY 2009-10 Contract for Delivery

For FY 2009-10, the dollar value of projects in the Contract for Delivery is $3.062 billion. The Department delivered a total of 304 (99 percent of annual plan) highway construction contracts with a total value of $2.110 billion at the "Ready to List" delivery milestone (total value of $2.770 billion at original estimate published in Contract for Delivery).

Program Delivery Summary

For FY 2009-10, the Department has delivered a total of 741 projects valued at $3.758 billion from all funding programs.

The Department delivered a total of 37 (95 percent of annual plan) programmed State Transportation Improvement Program (STIP) highway construction contracts valued at $221 million (58 percent of annual plan).

The Department delivered a total of 263 (106 percent of annual plan) programmed State Highway Operations and Protection Program (SHOPP) highway construction contracts valued at $1,609 million (108 percent of annual plan).

Prior Years' Contracts for Delivery Award Status

To date, the Department has awarded 328 projects out of 334 (98 percent) from the FY 2008-09 Contract for Delivery and 293 projects out of 294 (99 percent) from the FY 2007-08 Contract for Delivery.

Environmental Document Milestones

In FY 2009-10, the planned total number of environmental document milestones is 182. The Department delivered 133 (90 percent of annual plan) final environmental documents and 26 (76 percent of annual plan) draft environmental documents.

Right of Way Program

In FY 2009-10, the Department received a right-of-way allocation of $237.7 million dollars. The Department expended $237.7 million (100 percent of annual plan).

Construction Program

There are 666 on-going construction contracts valued at $9.649 billion.

FY 2009-10 Contract for Delivery

Each year, the Department Director signs a contract with each of the Department's 12 district directors committing RTL Milestones for delivery by quarter.

The Contract for Delivery is the Department's fiscal year plan and includes programmed projects and projects funded from other sources including seismic, toll bridge, and partnership projects. The contract is not subject to change, so it does not include program amendments, emergency, or minor program projects.

The total estimated value at the "Ready To List" delivery milestone for all 304 projects in the FY 2009-10 Contract for Delivery is $2.110 billion.

Two projects in the Contract for Delivery were not able to be delivered by the end of the fiscal year, Willits Bypass ($164 million) and Arboleda Freeway ($127 million). The Department was unable to secure all of the required environmental permits for these two projects. In addition, obtaining control of all right-of-way parcels for Arboleda Freeway also contributed to its delayed delivery.

Of the two projects that were not delivered as planned the status is as follows:

- CTC has voted the Willits project contingent upon it being federally obligated not later than August 31, 2010.
- Arboleda is proceeding through the right-of-way condemnation process. Assuming all environmental permits are resolved in August, it is anticipated Resolutions of Necessity will be presented at the Commission's September 2010 meeting.

During the past five years, the Contract for Delivery committed delivery of 1,394 major projects with a construction value of more than $14 billion. 1,391 projects were delivered, this translates into a 99.8 percent delivery record.

STATUS AS OF JUNE 30, 2010

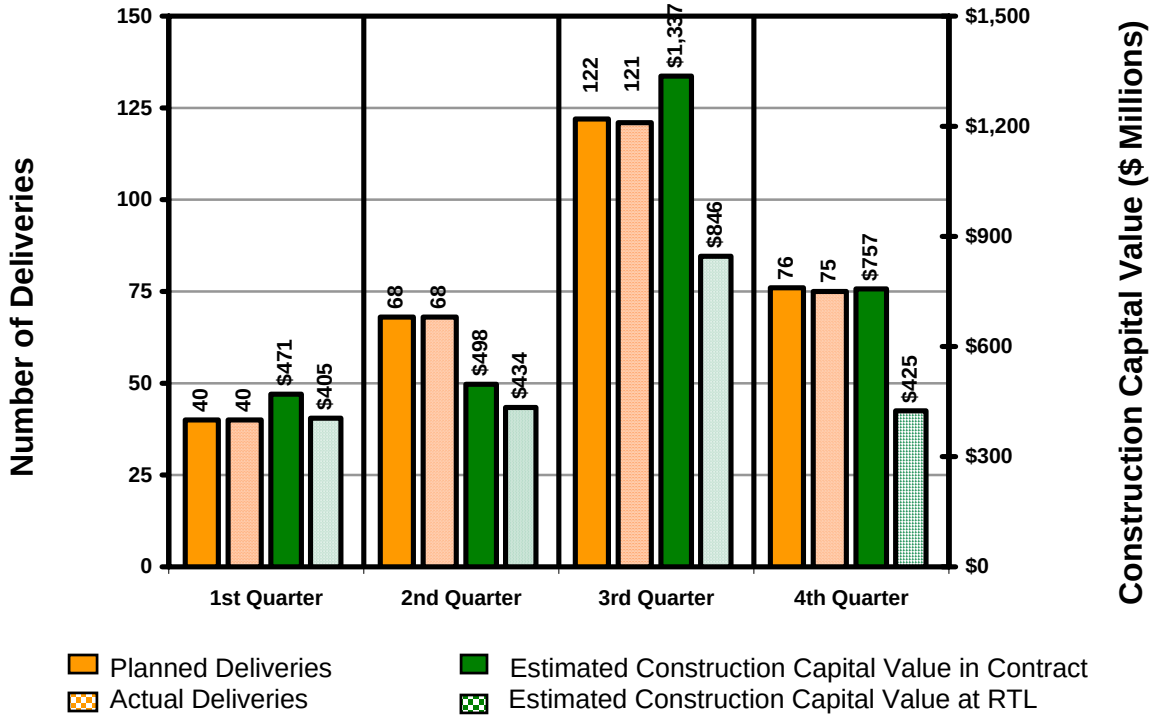
STATEWIDE

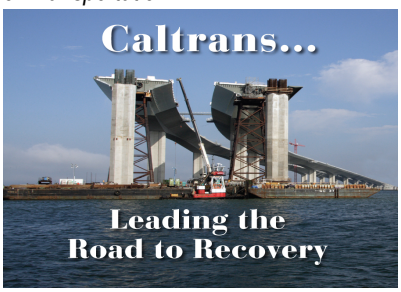
Contract for Delivery

FY 2009-10

Ready to List (RTL) Milestone Delivery

Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
NUMBER OF DELIVERIES					
Planned	40	68	122	76	306
Actual	40	68	121	75	304
CONSTRUCTION CAPITAL VALUE ($ MILLIONS)					
Estimate in Contract	$470.5	$497.5	$1,336.7	$756.9	$3,061.7
Estimated at RTL	$404.7	$434.2	$846.1	$425.0	$2,110.0





The California Department of Transportation Revised Contract for Delivery FY 2009/2010

4th QUARTER DELIVERY REPORT 76 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	EST. CONSTRUCTION CAPITAL VALUE IN CONTRACT ($1000)	BUDGETED PE SUPPORT ($1000)	ACTUAL PE SUPPORT ($1000)	PROJECT DESCRIPTION	PROJECT APPROVAL & ENVIRONMENTAL DOCUMENT	RIGHT OF WAY CERTIFICATION	PLANS, SPECIFICATIONS AND ESTIMATES	READY TO LIST	AWARD
01	26200	STIP	MEN	101	$164,201	$16,546		CONSTRUCT 4-LANE FREEWAY, PHASE 1				06/01/10	10/15/10
01	37815	SHOPP	MEN	128	$3,156	$2,308	$2,727	CULVERT REHABILITATION		★	★		08/15/10
01	39860	SHOPP	LAK	53	$15,496	$2,723	$2,723	ROADWAY REHABILITATION & WIDEN SHOULDER		★			11/01/10
01	47290	SHOPP	MEN	1	$921	$650	$810	REPAIR STORM DAMAGE		★		★	10/01/10
01	47560	SHOPP	HUM	36	$1,430	$955	$902	REPAIR STORM DAMAGE		★			09/01/10
01	47580	SHOPP	HUM	36	$881	$927	$788	REPAIR STORM DAMAGE		★	★		08/16/10
01	47650	SHOPP	MEN	162	$1,079	$617	$465	REPAIR STORM DAMAGE					08/15/10
01	47710	SHOPP	MEN	175	$1,030	$383	$810	REPAIR STORM DAMAGE		★	★		09/01/10
01	47850	SHOPP	HUM	169	$1,414	$679	$884	REPAIR STORM DAMAGE			AADD		10/18/10
02	1E440	SHOPP	SHA	273	$507	$343	$306	INSTALL SIGNALS		★		★	★
02	1E610	SHOPP	SHA	VAR	$1,425	$331	$235	TREAT BRIDGE DECKS & REPLACE JOINT SEALS	★	★		★	10/19/10
02	1E630	SHOPP	SIS	VAR	$1,140	$265	$295	METHACRYLATE SEAL DECK TREATMENT, JOINT SEALS	★	★		★	10/19/10
03	0E990	SHOPP	PLA	267	$4,300	$1,832	$1,424	REPAIR CUT SLOPES, PLACE RSP REPAIR/REPLACE CULVERTS & AC DIKE		★		★	12/01/10
03	0F530	SHOPP	BUT	191	$940	$450	$213	PLACE OPEN GRADE ASPHALT CONCRETE		★	AADD	★	07/15/10
03	0F640	SHOPP	BUT	162	$1,600	$700	$617	INSTALL TRAFFIC SIGNAL		★		★	07/15/10
03	0F910	SHOPP	SAC	16	$700	$422	$75	INSTALL GROUND-IN RUMBLE STRIPS		★	AADD	★	★
03	1A733	SHOPP	ED	50	$20,000	$10,142	$8,236	STORM WATER QUALITY IMPROVEMENTS OVERLAY, REPL CULVERTS, ADD BASINS					12/01/10
03	1E110	SHOPP	BUT	70	$4,600	$1,008	$794	BRIDGE SEISMIC RETROFIT ON ROUTE 70/ 162		★		★	10/01/10
03	3C760	SHOPP	ED	50	$2,251	$1,365	$1,322	CULVERT REHABILITATION		★	★		10/01/10
03	43601	STIP	ED	50	$11,546	$3,500	$3,295	ADD CURB,GUTTER,SIDEWALK & BIKE LANE					12/01/10
03	4E220	SHOPP	SAC	16	$800	$725	$675	CONSTRUCT TWO WAY LEFT TURN LANE		★	AADD	★	08/15/10
03	4E430	SHOPP	YUB	70	$1,000	$466	$258	THIN TREES AND INSTALL GUARDRAIL	★	★	AADD		09/01/10

FOURTH QUARTER APRIL 1 - JUNE 30 Status as of 6/30/10

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HM - b - Highway Maintenance - bridge
HM - d - Highway Maintenance - drainage
MTC - Metropolitan Transportation Commission
STIP - State Transportation Improvement Program
TCIF - Trade Corridors Improvement Program
TCRP - Traffic Congestion Relief Program
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SHOPP - State Highway Operation & Protection Program
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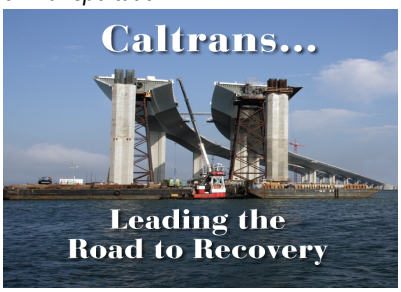

The California Department of Transportation Revised Contract for Delivery FY 2009/2010

4th QUARTER DELIVERY REPORT 76 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	EST. CONSTRUCTION CAPITAL VALUE IN CONTRACT ($1000)	BUDGETED PE SUPPORT ($1000)	ACTUAL PE SUPPORT ($1000)	PROJECT DESCRIPTION	PROJECT APPROVAL & ENVIRONMENTAL DOCUMENT	RIGHT OF WAY CERTIFICATION	PLANS, SPECIFICATIONS AND ESTIMATES	READY TO LIST	AWARD
04	0435E	TOLL-R	SF	80	$3,000	$375	$865	LANDSCAPE PROJECT					08/25/10
04	0A872	SHOPP	SM	VAR	$2,180	$495	$757	UPGRADE TRAFFIC BARRIER AND GUARDRAIL END TERMINALS		★			11/01/10
04	17440	SHOPP	ALA	84	$18,363	$9,447	$9,489	REALIGN & IMPROVE SIGHT DISTANCE		★	★		10/20/10
04	2490A	STIP	ALA	238	$3,200	$559	$557	PLANTING REPLACEMENT I-238 WIDENING PROJECT		★			12/27/10
04	2A920	SHOPP	SON	116	$1,718	$772	$1,311	INSTALL TRAFFIC SIGNALS, WIDEN SHOULDER AND EXTEND LEFT TURN		★		★	10/22/10
04	3A950	SHOPP	ALA	680	$463	$167	$210	REPLACE WEIGHT DISPLAY AND ROOF REPLACEMENT		★	★	★	11/24/10
04	3S671	SHOPP	SM	84	$152	$322	$372	REPAIR STORM DAMAGE AND REPLACE CULVERT		★		★	08/12/10
04	3S841	SHOPP	SON	1	$1,103	$810	$1,008	CONSTRUCT SOLDIER PILE WALL			★		11/01/10
04	4876A	STIP	SCL	101	$1,531	$193	$299	LANDSCAPING WORK		★	★	★	11/01/10
05	0G400	SHOPP	SCR	17	$6,515	$3,045	$2,032	CONSTRUCT CONCRETE GUARDRAIL			★	★	09/22/10
06	0G470	HM-b	KER	99	$800	$124	$115	POLYESTER CONCRETE OVERLAY		★	★	★	★
06	0G930	SHOPP	TUL	VAR	$1,181	$785	$818	CONSTRUCT ADA RAMPS		★	AADD	★	11/04/10
06	0G940	SHOPP	KER	58	$2,039	$564	$784	CONSTRUCT ADA RAMPS		★	AADD	★	11/18/10
06	0H720	SHOPP	TUL	198	$5,943	$610	$542	MEDIAN BARRIER		★	AADD		02/01/11
06	0H860	SHOPP	KER	5	$1,647	$1,157	$1,154	EXTEND INSPECTION FACILITY		★	★	★	09/10/10
06	0J160	SHOPP	FRE	99	$4,133	$486	$560	STORM WATER IMPROVEMENT		★	★	★	10/15/10
06	39790	SHOPP	FRE	145	$1,488	$579	$459	AC OVERLAY		★		★	09/01/11
06	47520	SHOPP	KER	184	$724	$567	$578	INSTALL TRAFFIC SIGNALS		★		★	10/15/10
07	00234	RETRO-SW	LA	710	$6,000	$3,400	$3,081	SOUNDWALL		★			11/09/10
07	12722	STIP	LA	138	$7,040	$666	$5,189	WIDEN CONVENTIONAL HIGHWAY (SEG 5)					12/28/10
07	17480	SHOPP	VEN	101	$1,841	$420	$714	REPLACE DRAINAGE CULVERT		★	AADD		10/22/10
07	18410	SHOPP	LA	5	$6,753	$1,493	$2,247	UPGRADE METAL BEAM BARRIER /CONCRETE BARRIER		★			11/24/10

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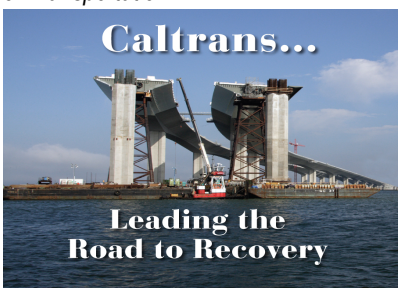

The California Department of Transportation Revised Contract for Delivery FY 2009/2010

4th QUARTER DELIVERY REPORT 76 Planned Deliveries

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07	2159C	STIP	LA	5	$160,600	$34,600	$37,653	CARMENITA INTERCHANGE IMPROVEMENT					04/12/11
07	24040	SHOPP	LA		$5,998	$1,200	$1,763	DEMOLISH,REBUILD CONST TEST FACILITY					09/30/10
07	24130	SHOPP	LA	405	$24,241	$7,181	$8,170	ADD AUXILARY LANE			★		02/18/11
07	25330	SHOPP	LA	60	$25,999	$2,697	$2,431	COLD PLANE & RAC OVERLAY				★	11/09/10
07	26090	SHOPP	LA	405	$3,280	$500	$239	BRIDGE DECK REHABILITATION		★	AADD	★	12/06/10
07	3Y630	SHOPP	LA	405	$3,326	$600	$219	BRIDGE PRESERVATION		★	AADD	★	11/27/10
07	4S250	SHOPP	LA	1	$700	$576	$739	REPAIR DAMAGED CMP & EMBANKMENT		★			12/09/10
08	0E850	SHOPP	SBD	58	$23,085	$4,697	$3,927	WIDEN AND PROVIDE 1.5 M MEDIAN AND STANDARD SHOULDERS					03/17/11
08	33486	TCRP	RIV	215	$3,917	$795	$886	FACILITATE LANDSCAPE DESIGN AND PLANT ESTABLISHMENT		★		★	12/01/10
08	47830	SHOPP	RIV	10	$7,756	$1,031	$1,175	UPGRADE GUARDRAIL END TREATMENTS					10/28/10
08	47860	SHOPP	RIV	86	$23,113	$4,714	$4,821	CONSTRUCT NEW INTERCHANGE					03/03/11
09	33380	STIP	INY	190	$998	$254	$311	CONSTRUCT SCENIC OVERLOOK		★	★	★	★
10	0E930	SHOPP	SJ	26	$3,039	$4,284	$2,519	INSTALL CONTINUOUS TWO-WAY LEFT TURN LANE.					08/10/10
10	0H700	SHOPP	MER	152	$798	$1,388	$1,286	INSTALL SIGNALS.				★	08/27/10
10	0N980	SHOPP	SJ	26	$739	$484	$195	INSTALL TRAFFIC SIGNALS		★		★	11/03/10
10	0S170	SHOPP	ALP	88	$2,930	$764	$542	REMOVE UNSTABLE ROCKS, FLATTEN EXISTING SLOPE AND PROVIDE			★		09/17/10
10	0T420	SHOPP	MER	VAR	$617	$230	$108	TREAT BRIDGE DECKS & REPLACE JOINT SEALS				★	★
10	27980	SHOPP	MER	165	$19,774	$3,766	$4,704	AC OVERLAY & WIDEN/REPLACE STR.		★			03/01/11
10	2A290	SHOPP	STA	33	$1,984	$1,334	$1,439	BRIDGE SCOUR MITIGATION BR #38-0018					09/29/10
10	34042	B-CMIA	TUO	108	$34,800	$9,420	$8,376	CONSTRUCT STAGE 2 OF SONORA BYPASS					11/17/10
11	16789	TCIF	IMP	78	$45,226	$8,906	$7,384	CONSTRUCT FOUR-LANE EXPRESSWAY (STAGE 3)		★			09/01/10
11	26140	SHOPP	SD	5	$7,247	$2,764	$3,219	ROADSIDE REST AREA RESTORATION/ ADA COMPLIANCE		★			12/07/10

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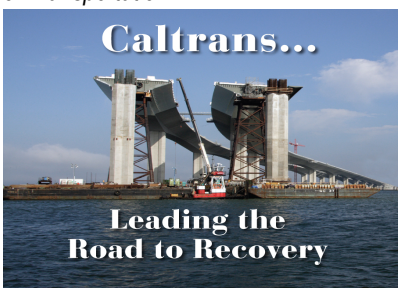

The California Department of Transportation Revised Contract for Delivery FY 2009/2010

4th QUARTER DELIVERY REPORT 76 Planned Deliveries

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11	27340	SHOPP	SD	76	$6,548	$2,285	$2,662	BRIDGE REPLACEMENT (SCOUR)					08/16/10
11	28460	SHOPP	SD	5	$17,244	$912	$1,530	UPGRADE MEDIAN GUARDRAIL TO CONCRETE BARRIER		★		★	12/29/10
11	28660	SHOPP	SD	8	$1,250	$265	$588	MODIFY INTERSECTION		★	AADD	★	08/22/10
11	29190	SHOPP	SD	15	$2,697	$577	$487	STORM WATER MITIGATION SLOPE EROSION REPAIR	★	★	AADD		11/22/10
11	29240	SHOPP	SD	5	$1,699	$365	$474	STORM WATER MITIGATION SLOPE EROSION REPAIR	★	★	AADD		09/20/10
11	29850	SHOPP	SD	78	$950	$143	$303	INSTALL CENTERLINE RUMBLE STRIP AND UPGRADE END TREATMENTS		★	AADD	★	07/01/10
12	0J570	SHOPP	ORA	405	$250	$185	$311	OVERLAY OFF-RAMP WITH OGAC		★		★	★
12	0K360	HM-b	ORA	91	$399	$100	$213	METHACRYLATE SEAL DECK TREATMENT, JOINT SEALS		★	★	★	★
12	0K640	HM-b	ORA	5	$493	$120	$161	REPLACE JOINT SEALS	★	★	★	★	★
12	0L060	HM-p	ORA	405	$7,000	$800	$389	PCC PROFILE GRINDING FROM ROUTE 5 TO HARBOR BLVD	★	★	★	★	★
			TOTAL		$756,928	$172,310	$160,219						

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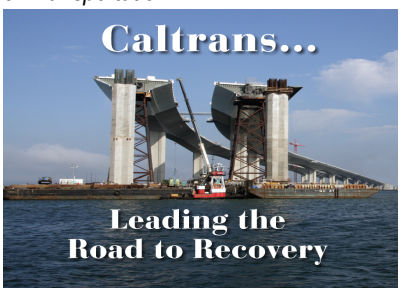

The California Department of Transportation Revised Contract for Delivery FY 2009/2010

3rd QUARTER DELIVERY REPORT 122 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	EST. CONSTRUCTION CAPITAL VALUE IN CONTRACT ($1000)	BUDGETED PE SUPPORT ($1000)	ACTUAL PE SUPPORT ($1000)	PROJECT DESCRIPTION	PROJECT APPROVAL & ENVIRONMENTAL DOCUMENT	RIGHT OF WAY CERTIFICATION	PLANS, SPECIFICATIONS AND ESTIMATES	READY TO LIST	AWARD
01	39755	SHOPP	MEN	101	$500	$202	$142	CONFUSION HILL MITIGATION		★		★	★
01	44940	SHOPP	MEN	101	$21,960	$1,498	$434	REMOVE & REPLACE PORTLAND CONCRETE (PCC) PAVEMENT	★	★		★	10/01/10
01	46410	SHOPP	DN	VAR	$2,780	$1,097	$1,043	RECONSTRUCT GUARD RAILING		★		★	★
01	47230	SHOPP	HUM	96	$1,690	$812	$783	REPAIR ROADWAY AND DRAINAGE		★			06/01/10
01	47260	SHOPP	MEN	1	$3,058	$1,155	$1,289	REPAIR STORM DAMAGE		★		★	05/01/10
01	47510	SHOPP	HUM	254	$4,373	$1,364	$1,681	REPAIR STORM DAMAGE				★	07/01/10
01	47540	SHOPP	HUM	36	$3,960	$984	$691	IMPROVE VERTICAL CURVE/ EXCAVATE FAILED AC & SUBGRADE		★		★	
01	47830	SHOPP	HUM	169	$2,575	$807	$926	REPAIR STORM DAMAGE		★		★	08/01/10
01	48280	SHOPP	VAR	VAR	$1,250	$423	$110	REPAIR BRIDGE DECKS	★	★	AADD		05/01/10
01	48590	HM-b	MEN	1	$655	$72	$104	BR PRESERVATION/MAINT		★	AADD		06/01/10
01	48620	HM-b	MEN	101	$1,468	$172	$100	BR PRESERVATION/MAINTENANCE		★	AADD		06/01/10
01	49040	SHOPP	HUM	299	$1,730	$270	$242	INSTALL RUMBLE STRIPS	★	★	AADD	★	06/01/10
01	49050	HM-p	DN/HU	101	$6,000	$270	$87	BONDED WEARING COURSE - 2 LOCATIONS		★	AADD	★	06/01/10
02	1E600	HM-b	TRI	299	$1,534	$153	$136	BRIDGE PRESERVATION/ MAINTENANCE		★	AADD	★	
02	1E620	HM-b	SHA	5	$2,963	$237	$133	BRIDGE MAINT AT VARIOUS LOCATIONS, TURNTABLE BAY UC TO GABLES OC		★	AADD		
02	1E670	HM-b	SHA	89	$3,500	$150	$109	POLYESTER OVERLAY, JOINT SEALS AND PAINT BRIDGE		★	AADD	★	
02	1E870	HM-p	PLU	70	$3,500	$90	$66	THIN BLANKET OVERLAY NEAR PORTOLA WEST OF BIG GRIZZLY CREEK	★	★	AADD	★	
02	2C110	SHOPP	TEH	99	$4,700	$3,100	$2,568	SCOUR MITIGATION		★		★	04/23/10
02	4C580	B-RTE99	TEH	99	$4,800	$815	$1,026	INSTALL SIDEWALKS, CURB, GUTTERS, LIGHTING & DRAINAGE		★	★	★	
02	4C950	STIP	TRI	299	$150	$55	$195	TRAFFIC CALMING		★	AADD	★	★
03	0F520	SHOPP	SAC	99	$981	$322	$251	PLACE OPEN GRADE ASPHALT CONCRETE		★	★	★	★
03	1C12U	SHOPP	SAC	50	$15,000	$3,500	$2,744	EASTBOUND RAMP METERING		★			07/15/10

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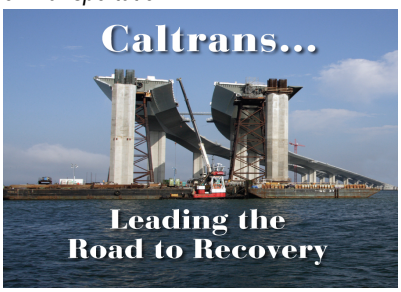

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03	3M340	HM-b	SAC	5	$2,000	$257	$161	TREAT BRIDGE DECKS & REPLACE JOINT SEALS		★		★	★
04	01406	SHOPP	ALA	80	$8,900	$3,402	$3,735	SAN FRANCISCO OAKLAND BAY BRIDGE TOW BUILDING AND FUEL STATION			★	★	★
04	0A782	SHOPP	SCL	9	$3,150	$805	$1,149	UPGRADE TRAFFIC BARRIER AND GUARD RAIL TERMINALS		★		★	★
04	0A871	SHOPP	SF/SM	VAR	$1,747	$460	$807	UPGRADE GUARDRAIL END TERMINALS		★		★	10/19/10
04	0E990	HM-b	ALA	238	$1,539	$271	$292	TREAT BRIDGE DECKS & REPLACE JOINT SEALS		★	AADD		
04	15034	RA	SCL	280	$3,400	$1,600	$371	FREEWAY PERFORMANCE INITIATIVE (FPI); INSTALL AND IMPLEMENT RAMP METERING		★	★	★	★
04	15130	RA	SCL	280	$5,000	$2,000	$350	FREEWAY PERFORMANCE INITIATIVE (FPI); INSTALL RAMP METERING		★	★	★	07/15/10
04	15340	RA	SM	280	$4,900	$2,100	$676	FREEWAY PERFORMANCE INITIATIVE (FPI); INSTALL AND IMPLEMENT RAMP METERING	★	★	★	★	★
04	1A521	TOLL	CC	160	$168,000	$12,400	$9,393	SEISMIC RETROFIT OF THE ANTIOCH BRIDGE	★	★		★	★
04	1A522	TOLL	SM	84	$313,000	$15,400	$15,743	SEISMIC RETROFIT OF THE DUMBARTON BRIDGE	★	★		★	08/05/10
04	1A770	SHOPP	SM	280	$9,183	$2,228	$2,389	SEISMIC RESTORATION OF FREEWAY TO FREEWAY BRIDGE OVERCROSSINGS		★			08/02/10
04	1E020	HM-b	SM	280	$1,687	$297	$405	TREAT BRIDGE DECKS & REPLACE JOINT SEALS		★	AADD	★	★
04	1E430	HM-b	ALA	VAR	$745	$151	$125	TREAT BRIDGE DECKS & REPLACE JOINT SEALS		★	AADD		★
04	1E460	HM-b	CC	4	$1,320	$258	$161	TREAT BRIDGE DECKS & REPLACE JOINT SEALS		★	AADD		
04	1E600	HM-p	MRN	1	$5,700	$500	$288	BONDED WEARING COURSE OVERLAY		★	AADD	★	
04	1E730	HM-p	SON	1	$2,600	$230	$168	BONDED WEARING COURSE OVERLAY	★	★	AADD	★	
04	2A140	SHOPP	SF	101	$10,356	$3,033	$2,797	REHABILITATE BRIDGE DECK , S-STRUCTURE AND IMPROVE DRAINAGE		★	★		08/10/10
04	2A542	SHOPP	SM/SC	VAR	$1,093	$806	$1,231	SAN MATEO AND SANTA CLARA COUNTIES VISTA POINTS ADA IMPROVEMENTS		★	AADD		08/09/10
04	2A543	SHOPP	SM	35	$1,400	$401	$534	SAN MATEO COUNTY PULGAS RIDGE VISTA POINT ADA IMPROVEMENTS		★	AADD		05/03/10
04	3A990	SHOPP	SON	116	$903	$815	$942	UPGRADE EX CURB RAMPS, REPLACE TRAFFIC SIGNALS AND LIGHTING			★	★	08/09/10
04	3S710	SHOPP	SOL	84	$3,300	$1,037	$1,085	REMOVE TOP OF LEVEE'S EMBANKMENT, REPLACE WITH GEOGRID-REINFORCED		★		★	★
04	3S920	SHOPP	MRN	101	$280	$310	$320	INSTALL ROCK SLOPE PROTECTION (RSP)		★	★	★	★

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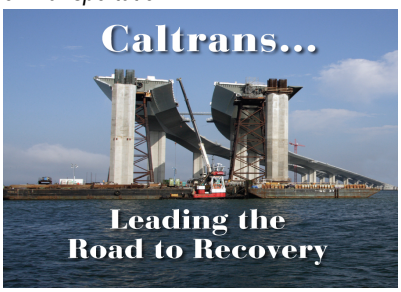

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04	4470U	SHOPP	CC	680	$72,240	$15,000	$9,729	ROADWAY REHABILITATION AND EXTEND HOV		★			06/18/10
04	44790	SHOPP	ALA	238	$25,250	$3,947	$3,652	ROADWAY REHABILITATION		★		★	07/03/10
04	4A881	SHOPP	SON	128	$530	$300	$1,221	ENVIRONMENTAL MITIGATION		★	★	★	★
04	4S000	SHOPP	MRN	101	$322	$318	$397	INSTALL ROCK SLOPE PROTECTION		★		★	★
05	0L220	SHOPP	SLO	1	$1,161	$944	$1,144	CONSTRUCT DRAINAGE IMPROVEMENTS AND WIDEN SHOULDERS			★		06/17/10
05	0P650	SHOPP	SCR	9	$1,391	$1,227	$1,227	CONSTRUCT RETAINING WALL		★		★	★
05	0P680	SHOPP	MON	1	$600	$783	$611	REPAIR LANDSLIDES AT THREE LOCATIONS		★		★	★
05	0P750	SHOPP	SLO	41	$1,353	$1,161	$759	PAVING AND EARTHWORK				★	★
05	0Q650	SHOPP	SB	101	$6,507	$516	$186	CONSTRUCT MEDIAN BARRIER		★	★	★	★
05	0Q680	SHOPP	SB	101	$1,142	$316	$316	CONSTRUCT MEDIAN BARRIER		★		★	★
05	0R360	HM-d	Mon	1	$130	$25	$18	CULVERT LINING: 36"x148' CSP			AADD		★
05	0R890	HM-b	MON	101	$2,670	$141	$124	REPAINT BRIDGE STEEL ELEMENTS			★	★	★
05	0S210	HM-p	SB	1	$3,000	$75	$43	IN SANTA BARBARA COUNTY NEAR LOMPOC ON ROUTE 1	★	★	AADD	★	★
05	0S220	HM-p	SB	154	$2,600	$75	$75	ROUTE 154, THE INTERSECTION OF STAGE COACH ROAD TO THE JUNCTION	★	★	AADD	★	★
05	33072	B-CMIA	SLO	46	$84,500	$7,600	$9,623	CONVERT TO 4-LANE EXPRESSWAY		★	★	★	06/10/10
05	33074	STIP	SLO	46	$620	$310	$150	LANDSCAPE MITIGATION			★	★	08/15/10
06	0F260	HM-b	FRE	180	$119	$71	$51	POLYESTER CONCRETE OVERLAY		★	★	★	★
06	0H730	SHOPP	FRE	168	$3,748	$714	$450	MEDIAN BARRIER		★		★	★
06	0H740	SHOPP	KIN	198	$3,932	$825	$522	MEDIAN BARRIER				★	★
06	0J490	HM-p	KER	5	$3,223	$300	$88	TYPE 'O' - HB OVERLAY	★	★	AADD	★	
06	0J890	SHOPP	FRE	180	$4,309	$563	$445	CONSTRUCT MEDIAN BARRIER		★	★	★	★
06	0L740	HM-p	KER	65	$3,310	$300	$109	TYPE 'G' OVERLAY	★	★	AADD	★	

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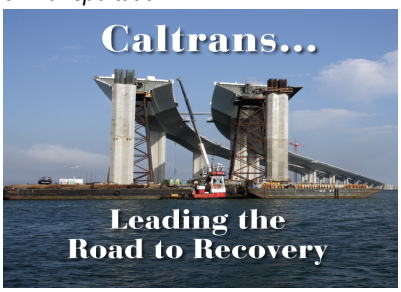

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06	0L790	HM-p	FRE	168	$2,830	$300	$80	TYPE BWC-G OVERLAY	★	★	AADD	★	05/01/10
06	32450	B-RTE99	TUL	99	$150,000	$10,990	$8,355	WIDEN 4-LANE FREEWAY TO 6-LANES					07/01/10
06	44252	B-CMIA	KER	46	$67,229	$6,300	$5,343	2-LN CONVENTIONAL TO 4-LN CONVENTIONAL - EXPRWY			★		07/01/10
06	46370	SHOPP	KER	58	$2,985	$343	$345	OVERLAY (CAPM)		★	★	★	★
06	47230	SHOPP	FRE	180	$3,372	$2,079	$2,284	BRIDGE REPLACEMENT		★		★	09/15/10
06	49000	SHOPP	KIN	198	$1,996	$375	$387	RUBBERIZED AC OVERLAYY		★	★	★	★
07	1P880	HM-b	LA	1	$238	$53	$138	REPAIR BRIDGE SPALLS			AADD	★	★
07	2M390	HM-b	VEN	118	$1,384	$248	$269	TREAT BRIDGE DECKS & REPLACE JOINT SEALS		★	AADD	★	★
07	2Y770	SHOPP	LA	605	$1,736	$250	$241	REPAIR JOINT SEAL		★	★	★	02/09/11
07	3Y140	HM-b	LA	14	$2,465	$358	$164	BRIDGE DECK REHABILITATION		★	AADD		04/15/10
07	3Y380	HM-b	LA	10	$1,929	$279	$102	REPAINT ALL BRIDGE GIRDERS			AADD	★	★
07	3Y450	HM-p	VEN	101	$1,500	$479	$225	VENTURA COUNTY, CONEJO GRADE INNOVATIVE HM PROJECT			AADD	★	04/22/10
07	3Y640	HM-b	LA	405	$1,484	$247	$188	TREAT BRIDGE DECKS & REPLACE JOINT SEALS			AADD	★	
07	3Y760	HM-p	LA	57	$3,500	$1,122	$157	LA/ORA CO LINE TO JCT 210, GRIND AND CRACK SEAL.		★	AADD	★	
07	3Y840	HM-p	VEN	118	$3,200	$1,023	$185	OVERLAY FROM JCT 126 TO BUTTER CREEK RD.		★	AADD	★	04/30/10
07	4L490	HM-b	LA	5	$1,704	$479	$250	TREAT BRIDGE DECKS & REPLACE JOINT SEALS			AADD	★	
07	4L570	SHOPP	VEN	150	$6,500	$650	$836	REPAIR & REPLACE FLOW DISSIPATOR		★			10/07/10
07	4S850	HM-b	LA	1	$2,880	$408	$141	TREAT BRIDGE DECKS & REPLACE JOINT SEALS		★	AADD		
08	0C020	SHOPP	SBD	2	$2,053	$4,276	$4,375	CONSTRUCT SHOULDERS, LEFT TURN POCKECTS, CROSSWALKS & IMPROVE		★			05/27/10
08	0F100	STIP	SBD	71	$1,245	$512	$441	TREE PLANTING PHASE 1		★			08/19/10
08	0J880	HM-b	SBD	10	$985	$296	$225	METHACRYLATE SEAL DECK TREATMENT		★	★	★	
08	0J920	HM-b	SBD	15	$650	$195	$170	METHACRYLATE SEAL DECK TREATMENT		★	★	★	★

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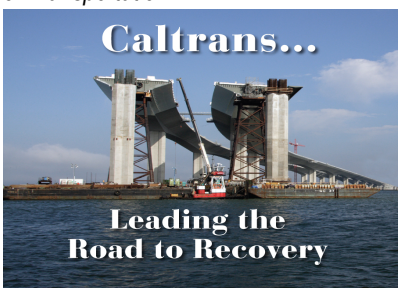

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08	0L490	HM-b	SBD	60	$294	$180	$129	METHACRYLATE SEAL DECK TREATMENT		★	★	★	★
08	0M860	HM-p	SBD	247	$4,700	$705	$204	PLACE SEAL COAT		★	AADD	★	
08	0N120	HM-p	SBD	62	$3,200	$480	$157	PLACE SEAL COAT		★	AADD	★	04/15/10
08	0N130	HM-p	SBD	18	$2,300	$345	$128	PLACE SEAL COAT			AADD		
08	0N300	HM-p	Riv	60	$5,400	$810	$192	PLACE SEAL COAT		★	AADD	★	
08	37870	SHOPP	SBD	62	$17,845	$9,252	$9,501	REPLACE BRIDGE (SCOUR)			★		05/28/10
09	34280	HM-p	MNO	395	$2,250	$145	$98	PAVEMENT PRESERVATION	★		AADD	★	
10	0A010	SHOPP	CAL	4	$2,652	$1,487	$1,454	CURVE CORRECTION			★		07/01/10
10	0L570	STIP	SJ	205	$1,364	$436	$365	HIGHWAY PLANTING		★		★	★
10	0T430	HM-b	SJ	VAR	$444	$84	$99	TREAT BRIDGE DECKS & REPLACE JOINT SEALS	★			★	★
10	0T450	HM-b	SJ	VAR	$857	$115	$75	METHACRYLATE SEAL DECK TREATMENT	★	★	★	★	★
10	0T830	HM-b	SJ	99	$470	$82	$70	TREAT BRIDGE DECKS & REPLACE JOINT SEALS	★			★	★
10	0T930	HM-d	AMA	88	$144	$40	$25	CURED IN PLACE PIPE LINER	★	★	★	★	★
10	0U300	HM-d	STA	33	$140	$40	$17	CURED IN PLACE PIPE LINER	★	★	★	★	★
10	41570	B-RTE99	MER	99	$127,000	$12,887		RIGHT OF WAY ALIGNMENT		01/02/10		01/02/10	05/18/10
11	26073	DEMO	SD	15	$1,000	$95	$66	REQUIRED MITIGATION PLANTING PHS 3 FOR HWY STAGE 3			AADD	★	07/26/10
11	26170	SHOPP	SD	8	$1,320	$255	$298	FREEWAY MAINTENANCE ACCESS - VARIOUS LOCATIONS		★	AADD	★	08/12/10
11	26400	SHOPP	IMP	8	$7,485	$475	$1,798	BRIDGE REHAB WITH SEISMIC RETROFIT		★	★		06/16/10
11	28340	SHOPP	SD	5	$3,150	$777	$1,713	CONSTRUCT CURB RAMPS		★	★	★	09/07/10
11	29670	SHOPP	SD	75	$450	$369	$596	REPAIR/UPGRADE CURB RAMPS TO CURRENT ADA STANDARDS		★	AADD	★	05/26/10
11	29900	SHOPP	IMP	111	$380	$114	$182	INSTALL CENTERLINE RUMBLE STRIP		★	AADD		06/08/10
11	2M020	SHOPP	SD	5	$2,064	$272	$348	CLEAN, TREAT BRIDGE DECK WITH METHACRYLATE & REPLACE JOINT	★	★	AADD		08/13/10

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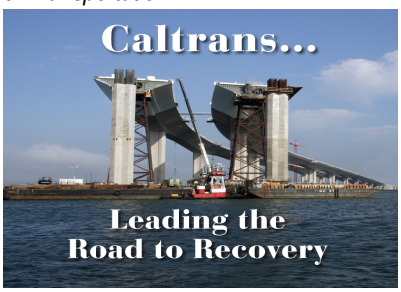

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11	2M030	SHOPP	SD	5	$2,284	$277	$272	TREAT BRIDGE DECKS & REPLACE JOINT SEALS	★	★	AADD		08/18/10
11	2M040	HM-b	SD	5	$2,419	$416	$276	TREAT BRIDGE DECKS & REPLACE JOINT SEALS	★	★	AADD		
11	2M050	HM-b	SD	5	$2,315	$395	$275	TREAT BRIDGE DECKS & REPLACE JOINT SEALS	★	★	AADD		
11	2M060	HM-b	IMP	8	$2,095	$338	$136	PAINT BRIDGE	★	★	AADD	★	★
11	2M070	HM-p	SD	805	$5,500	$500	$278	GRIND PCC LANES AND OVERLAY SHOULDERS (E/B Only)		★	AADD		
11	2M090	HM-p	SD	8	$3,000	$400	$432	REPAIR PCC SLABS	★		AADD		
12	0E250	STIP	ORA	55	$1,662	$583	$859	CONSTRUCT SB AUX LANE BETWEEN DYER ROAD AND MAC ARTHUR BLVD		★		★	★
12	0K250	HM-b	ORA	1	$390	$90	$123	FULL REMOVAL/REPAINT & STEEL REPAIR FOR ALISO POC	★	★	★	★	★
12	0K260	SHOPP	ORA	39	$600	$249	$416	MODIFY SIGNAL AND LEFT TURN CHANNELIZATION		★	★	★	08/01/10
12	0K270	SHOPP	ORA	133	$815	$497	$283	OVERLAY WITH OPEN GRADED ASPHALT CONCRETE		★	★	★	★
12	0K500	HM-d	ORA	5	$600	$140	$192	CULVERT PREVENTIVE MAINTENANCE		★	★	★	★
12	0K590	HM-p	ORA	241	$6,233	$700	$261	TYPE 'O' OVERLAY SOUTH OF HAUL ROAD UC TO ROUTE 91	★	★	★	★	07/01/10
			TOTAL		$1,336,674	$167,112	$135,141						

THIRD QUARTER JANUARY 1 - MARCH 31 Status as of 6/30/10

AADD - Authority to Advertise District Delegation
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TOLL-R - Toll Retrofit

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Behind Schedule
To be Completed/Awarded
Awarded
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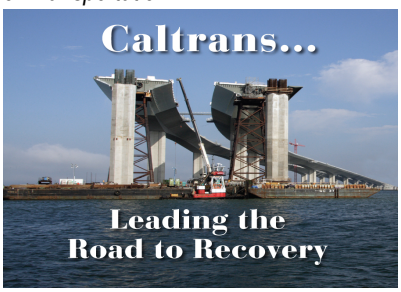
Award Behind Schedule



The California Department of Transportation Revised Contract for Delivery FY 2009/2010

2nd QUARTER DELIVERY REPORT 68 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	EST. CONSTRUCTION CAPITAL VALUE IN CONTRACT ($1000)	BUDGETED PE SUPPORT ($1000)	ACTUAL PE SUPPORT ($1000)	PROJECT DESCRIPTION	PROJECT APPROVAL & ENVIRONMENTAL DOCUMENT	RIGHT OF WAY CERTIFICATION	PLANS, SPECIFICATIONS AND ESTIMATES	READY TO LIST	AWARD
01	46400	SHOPP	HUM	101	$10,679	$1,176	$919	RECONSTRUCT GUARD RAILING		★		★	★
01	46430	SHOPP	MEN	101	$5,249	$2,163	$778	RECONSTRUCT GUARD RAILING			★	★	10/15/10
01	47600	SHOPP	MEN	253	$850	$535	$537	REPAIR STORM DAMAGE		★		★	★
01	47640	SHOPP	MEN	162	$1,920	$726	$624	REPAIR STORM DAMAGE		★		★	
01	47730	SHOPP	MEN	20	$586	$507	$538	REPAIR STORM DAMAGE		★	AADD	★	
02	1E480	SHOPP	SHA	299	$609	$370	$308	INSTALL SIGNALS		★			
02	1E830	HM-p	LAS	395	$5,000	$90	$49	THIN BLANKET OVERLAY NEAR DOYLE FROM ROUTE 70/395 SEPARATION	★	★	AADD		
02	1E850	HM-p	LAS	44	$6,000	$90	$48	THIN BLANKET OVERLAY FROM CRATER LAKE ROAD TO ROUTE 36	★	★	AADD		★
02	37100	B-CMIA	SHA	5	$20,802	$4,356	$1,692	CONSTRUCT TRUCK CLIMBING LANES, NB & SB		★	★	★	
02	37310	SHOPP	PLU	70	$43,734	$5,444	$5,742	REPLACE BRIDGE NO. 9-15				★	
03	2C844	SHOPP	SAC		$8,045	$1,700	$2,067	FIRE AND LIFE SAFETY UPGRADE					★
03	35553	STIP	ED	50	$817	$35	$137	MITIGATION PLANTING		★		★	07/15/10
03	3E390	B-RTE99	SAC	99	$6,000	$1,400	$1,101	CONSTRUCT AUXILLARY LANES		★	★		07/15/10
03	3M140	HM-p	NEV	20	$8,000	$960	$97	MICROSURFACING FROM JCT ROUTE 49 N TO JCT I-80		★	AADD		
03	3M150	HM-p	YUB	65	$2,800	$336	$72	GRIND PCC PAVEMENT FROM WHEATLAND TO SOUTH OF JCT SR 70		★	AADD		★
03	3M240	HM-p	BUT	32	$1,600	$192	$62	MICROSURFACING FROM FOREST RANCH WAY TO HUMBOLDT ROAD		★	AADD	★	★
03	3M350	HM-b	SAC	50	$3,600	$432	$162	TREAT BRIDGE DECKS & REPLACE JOINT SEALS		★	AADD		★
03	3M360	HM-b	YOL	5	$1,900	$220	$146	TREAT BRIDGE DECKS & REPLACE JOINT SEALS			AADD	★	★
03	3M370	HM-b	GLE	5	$1,200	$144	$88	TREAT BRIDGE DECKS & REPLACE JOINT SEALS		★	AADD	★	★
03	3M550	HM-p	ED	50	$6,200	$744	$82	WEARING COURSE OVERLAY FROM ICE HOUSE RD TO STRAWBERRY RD		★	AADD	★	★
03	4A530	SHOPP	GLE	5	$2,397	$393	$129	REPLACE METAL BEAM GUARD RAILS		★	★	★	07/15/10
04	04080	TOLL	SF	80	$1,560	$1,020	$1,198	REPLACE 15KV CABLE AT LOWER DECK OF SFOBB		★			

SECOND QUARTER OCTOBER 1 -DECEMBER 31 Status as of 6/30/10

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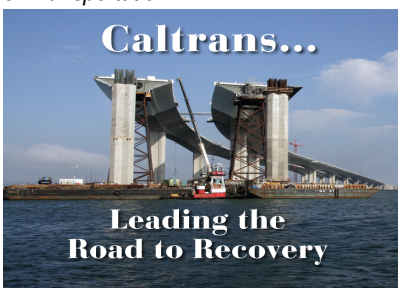

The California Department of Transportation Revised Contract for Delivery FY 2009/2010

2nd QUARTER DELIVERY REPORT 68 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	EST. CONSTRUCTION CAPITAL VALUE IN CONTRACT ($1000)	BUDGETED PE SUPPORT ($1000)	ACTUAL PE SUPPORT ($1000)	PROJECT DESCRIPTION	PROJECT APPROVAL & ENVIRONMENTAL DOCUMENT	RIGHT OF WAY CERTIFICATION	PLANS, SPECIFICATIONS AND ESTIMATES	READY TO LIST	AWARD
04	0E980	HM-b	SON	1	$814	$178	$261	TREAT BRIDGE DECKS & REPLACE JOINT SEALS		★	AADD		
04	16374	RA/SHOPP/MTC	SF	101	$110,000	$11,400	$8,952	DOYLE DRIVE - CONTRACT 4, SB BATTERY TUNNEL					
04	1E480	HM-b	SCL	87	$3,205	$561	$327	TREAT BRIDGE DECKS & REPLACE JOINT SEALS		★	AADD		★
04	1E720	HM-p	SM	92	$3,700	$324	$229	RUBBERIZED HOT MIX ASPHALT OVERLAY	★	★	AADD	★	
04	1E740	HM-p	SM	82	$3,600	$311	$242	BONDED WEARING COURSE OVERLAY		★	AADD		
04	24992	STIP/SHOPP	SM	82	$10,908	$2,343	$2,449	MODIFY EXISTING TRAFFIC SIGNAL		★			05/03/10
04	25376	TCRP/LOCAL	ALA	680	$1,915	$2,003	$1,033	ENVIRONMENTAL MITIGATION		★			04/08/10
04	2A541	SHOPP	NAP	29	$760	$301	$500	NAPA COUNTY VISTA POINT ADA IMPROVEMENTS		★			03/29/10
04	3A820	SHOPP	MRN	1	$495	$734	$865	RE-GRADING & RE-CONSTRUCT PAVEMENT AT ACCESSIBLE PARKING SPACES			AADD		
05	0C882	SHOPP	MON	68	$3,638	$1,101	$872	INSTALL CHANGEABLE MESSAGE SIGNS & CCTV CAMERAS		★			
05	0G030	GARVEE	SLO	101	$39,238	$4,600	$4,053	HIGHWAY REHABILITATION	★	★		★	
05	0Q420	SHOPP	SB	166	$573	$368	$161	TRAFFIC SIGNALS AND MODIFY CURB RAMPS		★	★	★	★
05	34950	STIP	MON	101	$18,291	$8,276	$7,037	RECONSTRUCT INTERCHANGE		★			03/22/10
05	44590	STIP	SLO	101	$45,000	$6,412	$5,780	WIDEN & REPLACE BRIDGES, CONSTRUCT AUX LANES & BICYCLE PATH		★			05/01/10
05	44781	STIP	SB	101	$2,300	$245	$295	LANDSCAPE MITIGATION		★		★	
06	0A490	STIP	FRE	41	$1,166	$301	$285	CORRIDOR ENHANCEMENT				★	★
06	0A990	SHOPP	KER	5	$8,133	$2,701	$1,923	SAFETY ROADSIDE REST AREA RESTORATION		★			06/03/10
06	0F730	SHOPP	KER	178	$1,929	$446	$273	INSTALL METAL BEAM GUARDRAILS				★	★
07	24890	SHOPP	LA	5	$9,454	$1,230	$807	RETROFIT CONNECTOR			★	★	★
07	25610	SHOPP	LA	110	$3,377	$948	$1,650	UPGRADE END TREATMENT & CRASH CUSHION			AADD		08/10/10
07	25690	SHOPP	LA	2	$4,590	$780	$1,031	CCTV CAMERA CONTROL SYSTEM UPGRADE		★	★	★	★
07	3Y370	HM-b	LA	10	$1,020	$169	$268	BRIDGE DECK REHABILITATION			AADD	★	★

SECOND QUARTER OCTOBER 1 -DECEMBER 31 Status as of 6/30/10

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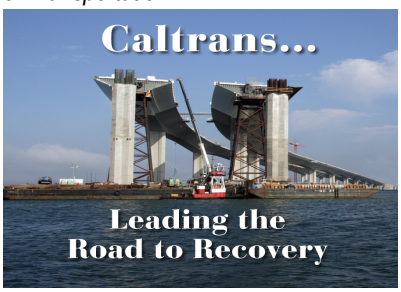

The California Department of Transportation Revised Contract for Delivery FY 2009/2010

2nd QUARTER DELIVERY REPORT 68 Planned Deliveries

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07	3Y770	HM-p	LA	605	$1,200	$380	$129	COUNTYLINE TO ALONDRA BLVD UC, PROFILE GRINDING.			AADD	★	
07	3Y820	HM-p	LA	118	$3,300	$1,056	$260	FROM DE SOTO AVENUE UC TO 0.1 MILE WEST OF BRADLEY AVENUE UC			AADD	★	
07	3Y900	HM-p	LA	103	$1,200	$380	$176	COLD PLANE & OVERLAY			AADD	★	
07	3Y910	HM-p	LA	110	$6,000	$1,898	$231	PCC PROFILE GRINDING		★	AADD		03/19/10
07	3Y930	HM-p	LA	405	$2,160	$957	$180	HIGH ADT/RAC OVERLAY, SO VAN NESS AVE UC TO 166TH STREET UC.		★	AADD	★	
08	0K880	SHOPP	SBD	62	$788	$335	$455	INSTALL CONCRETE BARRIER TYPE 60		★	AADD		
08	0L240	SHOPP	RIV	79	$317	$248	$175	RESTRIPE EXISTING CENTERLINE AND ADD GROUND IN RUMBLE STRIPES.		★	AADD	★	★
08	0L320	SHOPP	SBD	395	$374	$251	$183	INSTALL "NO PASSING" STRIPING AND RUMBLE STRIPS ON CENTERLINE		★	AADD	★	★
08	0N170	SHOPP	SBD	15	$1,500	$390	$121	REPLACE RECESSED PAVEMENT MARKERS		★		★	★
09	32710	STIP	MNO	395	$2,399	$797	$1,147	WILDLIFE UNDERCROSSING FOR DEER AND OTHER LARGE ANIMALS		★	★	★	
09	34180	HM-b	KER	58	$880	$71	$104	METHACRYLATE SEAL DECK TREATMENT			★	★	★
09	34190	HM-b	KER	58	$859	$71	$106	METHACRYLATE SEAL DECK TREATMENT			★	★	★
10	0A872	B-CMIA	STA	219	$26,000	$4,000	$4,836	WIDEN TO 4 LANES AND INTERSECTION IMPROVEMENTS					10/14/10
10	0S500	HM-p	ALP	4	$1,500	$123	$52	RUBBERIZED HOT MIX AC OVERLAY			AADD	★	03/01/10
10	0S510	HM-p	MER	140	$2,700	$123	$57	RUBBERIZED HOT MIX AC OVERLAY			AADD	★	
10	0S520	HM-p	CAL	4	$500	$123	$36	CHIP SEAL (PME) NEAR COTTAGE SPRINGS	★		AADD	★	
10	0S540	HM-p	ALP	89	$1,800	$123	$42	RUBBERIZED AC OVERLAY ON SR 89 FROM THE MONO COUNTY LINE			AADD		03/01/10
10	0S550	HM-p	STA	4	$1,500	$123	$41	STANISLAUS CO, FROM SAN JOAQUIN CO LINE TO CALAVERAS CO LINE		★	AADD		03/01/10
10	0T440	SHOPP	STA	5	$647	$192	$199	TREAT BRIDGE DECKS & REPLACE JOINT SEALS	★				★
10	0T960	HM-p	SJ	4	$1,000	$123	$35	RUBBERIZED HOT MIX AC OVERLAY	★	★	AADD	★	
10	37930	SHOPP	CAL	12	$6,748	$2,672	$2,861	STRUCTURAL SECTION REPAIR		★		★	
11	2M080	HM-p	SD	8	$6,000	$500	$310	GRIND PCC LANES AND OVERLAY SHOULDERS (E/B Only)		★	AADD		

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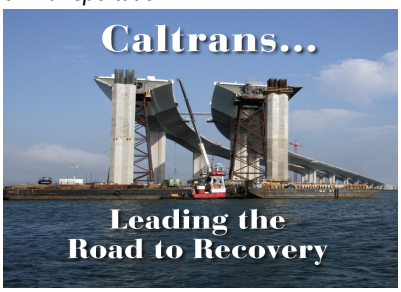

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2nd QUARTER DELIVERY REPORT 68 Planned Deliveries

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12	04322	SHOPP	ORA	74	$1,039	$381	$278	PLANT ESTABLISHMENT/ ENVIRONMENTAL MITIGATION		★		★	
12	0E570	STIP	ORA	5	$13,447	$2,723	$3,385	CONSTRUCT AUX LANE & WIDEN SB OFF-RAMP, RAMP INTERSECTION & CAMINO		★	★		★
			TOTAL		$497,512	$86,805	$71,268						

SECOND QUARTER OCTOBER 1 -DECEMBER 31

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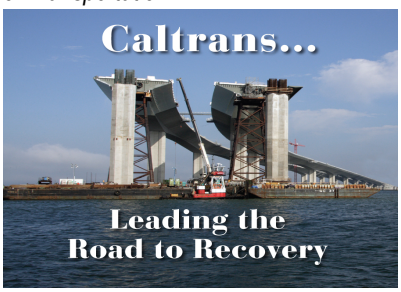

The California Department of Transportation Revised Contract for Delivery FY 2009/2010

1st QUARTER DELIVERY REPORT 40 Planned Deliveries

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01	36431	SHOPP	MEN	VAR	$1,100	$1,283	$1,361	CULVERT REHABILITATION			AADD	★	★
01	47240	SHOPP	HUM	96	$1,590	$616	$788	REPAIR ROADWAY AND INSTALL GALLERY DRAINAGE WALLS			AADD	★	
01	47280	SHOPP	MEN	1	$501	$440	$574	REPAIR STORM DAMAGE				★	★
01	47820	SHOPP	HUM	169	$1,112	$503	$417	REPAIR STORM DAMAGE			AADD	★	★
02	0E390	SHOPP	SHA	44	$1,447	$442	$269	SHOULDER WIDENING		★	AADD		★
02	1E110	SHOPP	SHA	5	$1,645	$434	$384	INCREASE CURVE RADII		★		★	
03	3M250	HM-p	SUT	99	$2,400	$228	$97	GRIND PCC PAVEMENT, BUTTE HOUSE RD UC TO NORTH OF EAGER RD OC			AADD	★	★
03	4C220	SHOPP	NEV	80	$1,601	$853	$899	REHAB & UPGRADE TRUCK INSP FACILITY				★	
04	0060C	TOLL	CC	680	$3,558	$802	$737	REPLACEMENT PLANTING	★	★		★	
04	0A781	SHOPP	SCL	101	$3,150	$795	$952	UPGRADE TRAFFIC BARRIER AND GUARD RAIL TERMINALS				★	
04	16373	SHOPP/MTC	SF	101	$130,000	$13,700	$6,417	DOYLE DRIVE - CONTRACT 3, SB HIGH VIADUCT					★
04	1637G	MTC	SF	101	$1,100	$500	$62	CONTRACT 1.2 ENVIRONMENTAL MITIGATION - BUILDING STABILIZATION					
04	1637H	MTC	SF	101	$3,000	$400	$160	CONTRACT 1.3 ENVIRONMENTAL MITIGATION - TREE PROGRAM			★		★
04	1637J	MTC	SF	101	$500	$300	$38	DOYLE DRIVE - CONTRACT 1.4, GEOTECHNICAL DEMONSTRATION CDSM.				★	★
04	1E300	SHOPP	SF	101	$3,537	$777	$671	TREAT BRIDGE DECKS & REPLACE JOINT SEALS		★	AADD		★
04	1E410	SHOPP	SM	1	$1,416	$279	$268	TREAT BRIDGE DECKS & REPLACE JOINT SEALS		★	AADD	★	★
04	1E420	HM-b	SM	280	$864	$162	$180	TREAT BRIDGE DECKS & REPLACE JOINT SEALS		★	AADD		★
04	1E470	SHOPP	NAP	29	$1,600	$376	$330	TREAT BRIDGE DECKS & REPLACE JOINT SEALS		★	AADD	★	
04	26372	RM2	CC	80	$38,300	$6,100	$6,087	EXTEND EASTBOUND I-80 HOV LANE				★	★
04	2S370	SHOPP	NAP	128	$1,550	$705	$852	STORM DAMAGE REPAIR			AADD		★
04	2S941	SHOPP	SON	128	$1,216	$302	$362	HIGHWAY PLANTING RESTORATION		★		★	★
05	0L70U	SHOPP	SCR	17	$10,130	$5,619	$3,755	UPGRADE GUARDRAIL, CRASH CUSHIONS, END TREATMENTS & RETAINING WALLS				★	★

FIRST QUARTER JULY 1 - SEPTEMBER 30 Status as of 6/30/10

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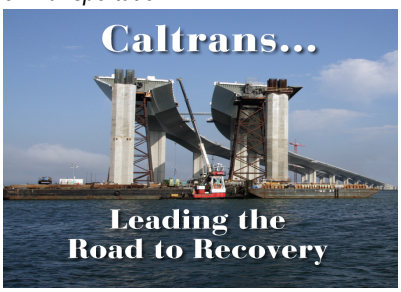
STIP - State Transportation Improvement Program
TCIF - Trade Corridors Improvement Program
TCRP - Traffic Congestion Relief Program
VAR - Various
B-CMIA - Bond - Corridor Mobility Improvement Account
SHOPP - State Highway Operation & Protection Program
B-SHOPP - Bond - State Highway Operations Protection Program Augmentation
B-RTE99 - P1B SR99 Improvement
L - Reimb - Local Reimbursed
M - Reimb - Measure Reimbursed
PE - Preliminary Engineering
Ph2 Ret - Phase 2 Retrofit
RA - Recovery Act
RETRO-SW - Retrofit Soundwall
RM2 - Regional Measure 2
TOLL - Other Toll
TOLL-R - Toll Retrofit

Completed
★ Completed Ahead of Schedule
Behind Schedule
To be Completed/Awarded
Awarded
★ Awarded Ahead of Schedule
Award Behind Schedule



The California Department of Transportation Revised Contract for Delivery FY 2009/2010

1st QUARTER DELIVERY REPORT 40 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	EST. CONSTRUCTION CAPITAL VALUE IN CONTRACT ($1000)	BUDGETED PE SUPPORT ($1000)	ACTUAL PE SUPPORT ($1000)	PROJECT DESCRIPTION	PROJECT APPROVAL & ENVIRONMENTAL DOCUMENT	RIGHT OF WAY CERTIFICATION	PLANS, SPECIFICATIONS AND ESTIMATES	READY TO LIST	AWARD
05	0N831	SHOPP	MON	101	$193	$203	$106	MITIGATION PLANTING PROJECT		★		★	★
05	0P870	SHOPP	SCR	9	$602	$888	$803	CONSTRUCT RETAINING WALL		★			★
05	0Q660	SHOPP	SB	135	$4,635	$403	$191	CONSTRUCT MEDIAN BARRIER				★	★
05	0Q690	SHOPP	SB	1	$3,855	$519	$248	CONSTRUCT MEDIAN BARRIER				★	★
06	0E970	SHOPP	FRE	41	$9,680	$1,420	$1,311	INSTALL RAMP METERS AT 4 LOCATIONS ALONG NB RTE 41		★			★
06	44770	SHOPP	FRE	41	$9,363	$2,822	$2,657	CONSTRUCT NB AUXILARY LANE		★		★	★
07	4S730	SHOPP	VEN	34	$270	$247	$293	MODIFY EXISTING SIGNAL			★	★	★
08	0A550	SHOPP	RIV	91	$13,720	$1,456	$1,063	REHABILITATE PAVEMENT (CAP-M)				★	★
08	0E570	SHOPP	SBD	66	$2,217	$499	$697	UPGRADE GUARDRAIL END TREATMENTS					★
08	49750	B_CMIA	SBD	10	$26,523	$3,540	$2,322	WIDEN EXIT RAMPS AND CONSTRUCT AUXILIARY LANES					04/12/10
10	0L630	SHOPP	SJ	99	$7,105	$1,540	$1,550	UPGRADE MEDIAN BARRIER					★
11	08010	RA	SD	76	$95,917	$32,154	$22,750	CONSTRUCT 4-LANE HIGHWAY		★		★	
11	24320	SHOPP	SD	8	$3,028	$585	$1,667	ROADSIDE REST AREA RESTORATION/ADA COMPLIANCE				★	
11	2T040	B-CMIA	SD	805	$75,380	$14,300	$12,568	CONSTRUCT HOV AND DAR				★	02/16/10
12	0C540	SHOPP	ORA	405	$4,312	$859	$975	REMOVE RAISED CURB ISLANDS & MBGRS, GRADE, PAVE, INSTALL CONCRETE				★	★
12	0F340	SHOPP	ORA	55	$1,410	$218	$263	METHACRYLATE SEAL DECK TREATMENT, JOINT SEALS		★		★	★
12	0H550	SHOPP	ORA	5	$614	$928	$1,044	PAVEMENT DELINEATION & SIGNING				★	★
12	0J480	SHOPP	ORA	605	$406	$404	$377	ADA IMPROVEMENT				★	
			TOTAL		$470,547	$98,601	$76,545						

FIRST QUARTER JULY 1 - SEPTEMBER 30

Status as of 6/30/10

AADD - Authority to Advertise District Delegation
HM - p - Highway Maintenance - pavement
HM - b - Highway Maintenance - bridge
HM - d - Highway Maintenance - drainage
MTC - Metropolitan Transportation Commission
STIP - State Transportation Improvement Program
TCIF - Trade Corridors Improvement Program
TCRP - Traffic Congestion Relief Program
VAR - Various
B-CMIA - Bond - Corridor Mobility Improvement Account
SHOPP - State Highway Operation & Protection Program
B-SHOPP - Bond - State Highway Operations Protection Program Augmentation
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Completed
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Awarded
Awarded Ahead of Schedule
Award Behind Schedule

Program Delivery Summary

This section describes by funding programs the number and dollar value of all projects delivered.

Intercity Rail Program

For FY 2009-10, three Intercity Rail projects valued at $21.4 million are programmed for delivery. Two of the three projects totaling $777,000 were re-programmed to a future year in the 2010 STIP.

Number of Intercity Rail Projects

	Q1	Q2	Q3	Q4	Annual
Plan	0	0	0	3	3
Actual	0	0	0	1	1

Value of Intercity Rail Projects

	Q1	Q2	Q3	Q4	Annual
Plan	$ 0.0	$ 0.0	$ 0.0	$ 21.4	$ 21.4
Actual	$ 0.0	$ 0.0	$ 0.0	$ 20.6	$ 20.6

AB 1740 Retrofit Soundwall Program

The last retrofit soundwall location was delivered in the fourth quarter. To date, all 63 retrofit soundwall locations valued at $215 million have been delivered. The program budget is $226 million. The balance of $11 million uncommitted is being held in reserve pending settlement of any potential claims and closing out of all projects.

	Delivered		Construction Completed	
Locations	63	100%	61	97%
Value	$ 215	95%	$ 211	93%

Delivery Summary of All Programs

For FY 2009-10, the Department delivered a total of 741 projects valued at $3.758 billion from all programs.

Projects are shown below by the planned program and dollar value.

Projects by Funding Programs	Number		Value	
	Annual Plan	FYTD	Annual Plan	FYTD
STIP (w TCRP,TFA)	39	37	$ 380	$ 221
SHOPP	247	263	$ 1,483	$ 1,609
BOND	12	11	$ 511	$ 384
Partnership*	31	31	$ 997	$ 997
Retrofit Soundwall	1	1	$ 6	$ 6
Maintenance (CFD)	87	87	$ 209	$ 209
Subtotal	417	430	$ 3,586	$ 3,426
Advanced BOND		1		$ 18
Emergency		72		$ 99
Minor		68		$ 38
Maintenance		170		$ 177
Total		741		$ 3,758

** Partnership funds include all local funds and federal fund subventions given to local agencies.*

Detailed Delivery Summary of All Projects by Programs

Programs	Annual Number of Projects			Annual Dollar Value of Projects		
	Plan	Actual	Percent	Plan	Actual	Percent
STIP Program						
STIP (w TCRP,TFA)	25	24	96	$ 351	$ 187	53
Intercity Rail	3	1	33	$ 21	$ 20	95
Amended** STIP	11	11	100	$ 8	$ 8	100
Advanced** STIP		1			$ 6	
TOTAL STIP	39	37	95	$ 380	$ 221	58
SHOPP Program						
SHOPP (w Augmentation)	172	172	100	$ 987	$ 987	100
Amended** SHOPP	75	75	100	$ 496	$ 496	100
Advanced** SHOPP		16			$ 126	
TOTAL SHOPP	247	263	106	$ 1,483	$ 1,609	108
Other ** Programs in Contract (excluding Intercity Rail Bond Program)						
BOND	12	11	92	$ 511	$ 384	75
Retrofit Soundwall	1	1	100	$ 6	$ 6	100
Partnership	31	31	100	$ 997	$ 997	100
Maintenance	87	87	100	$ 209	$ 209	100
TOTAL "Other"	131	130	99	$ 1,723	$ 1,596	93
Additional ** Programs						
Advanced BOND		1			$ 18	
Emergency		72			$ 99	
Minor		68			$ 38	
Maintenance		170			$ 177	
TOTAL "Additional"		311			$ 332	
TOTAL All Programs						
STIP	39	37	95	$ 380	$ 221	58
SHOPP	247	263	106	$ 1,483	$ 1,609	108
Other	131	130	99	$ 1,723	$ 1,596	93
Subtotal	417	430	103	$ 3,586	$ 3,426	96
Additional		311			$ 332	
TOTAL		741			$ 3,758	

*** Notes:*

Additional – Recent projects not in contract. Includes funding reservations.

Amended – Added or deleted to program by amendment.

Advanced – Delivered early from future program year. (Not included in planned numbers)

Other – planned non-STIP/SHOPP projects committed in contract.

Delivery Percentages – Advances in contracts are included in planned figures, other advances are not included in planned figures, but are added to delivered figures.

Due to multiple funding sources on some projects, the sum of contract projects by funding source will exceed the number of planned contract projects.

Historical Program Delivery Comparison

4th Quarter "Annual Plan" Comparison

Number of STIP Projects

	09-10	08-09	07-08	06-07	05-06
Annual Plan	39	36	55	57	51
FYTD	37	36	52	59	51
Percent	95	100	95	104	100

Value of STIP Projects

	09-10	08-09	07-08	06-07	05-06
Annual Plan	$ 380	$ 454	$1,005	$ 450	$ 490
FYTD	$ 221	$ 454	$ 995	$ 639	$ 508
Percent	58	100	99	142	104

Number of SHOPP Projects

	09-10	08-09	07-08	06-07	05-06
Annual Plan	247	234	256	253	302
FYTD	263	245	265	258	309
Percent	106	105	104	102	102

Value of SHOPP Projects

	09-10	08-09	07-08	06-07	05-06
Annual Plan	$1,483	$1,475	$1,839	$1,331	$1,376
FYTD	$1,609	$1,557	$2,063	$1,366	$1,385
Percent	108	106	112	103	101

Total Number of All Projects

	09-10	08-09	07-08	06-07	05-06
FYTD	741	768	782	788	848

Total Value of All Projects

	09-10	08-09	07-08	06-07	05-06
FYTD	$3,758	$4,160	$4,531	$3,098	$2,886

Prior Years' Contract For Delivery Award Status

This section describes the contract award status projects in past years for the annual Contract for Delivery.

Contract Award Status

Progress continues to be made to get past years' contracts for delivery projects awarded.

Contract Award Status	Plan	Awarded	Percent
FY 2008-09 Contract for Delivery	334	328	98
FY 2007-08 Contract for Delivery	294	293	99
FY 2006-07 Contract for Delivery	286	286	100
FY 2005-06 Contract for Delivery	174	174	100

Historical Delivery Comparison

To date, for last year's contract for delivery (FY 2008-09), the Department has awarded 328 projects out of 334 projects or 98 percent of the planned projects. As a comparison, as reported a year ago for the same time period, the Department had awarded 287 projects out of 294 planned projects or 98 percent.

Contracts Not Yet Awarded

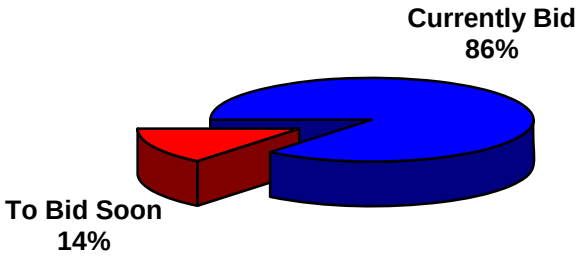
Of the seven projects not yet awarded, six projects have been allocated and are currently out to bid.

One project should be put out to bid shortly.

Contracts Not Yet Awarded	Number
Project currently bid	6
To be put out to bid soon	1
Total	7

See appendix for a list of projects not yet awarded

Projects Not Yet Awarded
(percent)



Environmental Document Milestones

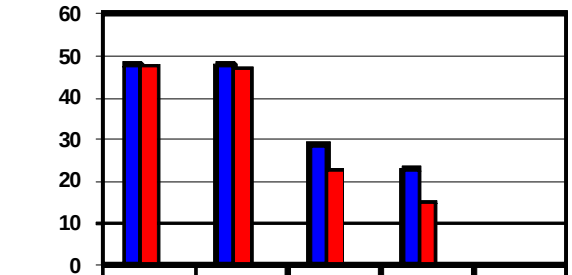
Environmental Delivery Commitment

As part of this report, the Department reports on delivery for the upcoming year of the two environmental milestones that require CTC action for consideration of future funding. The two milestones include Draft Environmental Documents (DED) and Final Environmental Documents (FED). To provide a comprehensive view of environmental documents under development, the Department also includes Categorical Exclusions that do not require CTC review or action. For FY 2009-10, the Department planned 182 environmental milestones.

For FY 2009-10, the Department delivered 159 (87 percent of annual plan) environmental milestones.

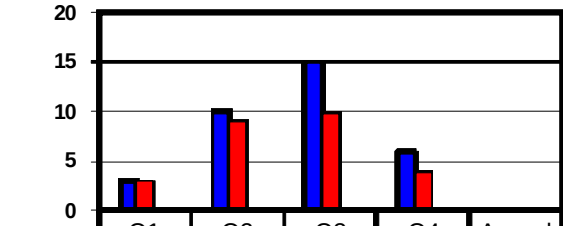
Through the end of the fourth quarter, 15 planned final environmental documents (FED) and 12 planned draft environmental documents (DED) have slipped outside FY 2009-10 (milestones shown in appendix).

Number of FED Milestones



	Q1	Q2	Q3	Q4	Annual
Plan	48	48	29	23	148
Actual	48	47	23	15	133
FYTD	100%	98%	79%	65%	90%

Number of DED Milestones



	Q1	Q2	Q3	Q4	Annual
Plan	3	10	15	6	34
Actual	3	9	10	4	26
FYTD	100%	90%	67%	67%	76%

Historical Delivery Comparisons

As a benchmark for comparison, below are historical environmental milestone delivery trend charts for the current year and past four years.

Past 4th Qtr PAED Milestones

	09-10	08-09	07-08	06-07	05-06
Plan	148	145	168	113	121
FYTD	133	136	157	109	113
Percent	90	94	93	96	93

Past 4th Qtr DED Milestones

	09-10	08-09	07-08	06-07	05-06
Plan	34	41	47	44	54
FYTD	26	33	37	26	35
Percent	76	80	79	59	65

Right of Way

Right of Way Delivery Commitment

The Department's R/W delivery commitment is twofold. One delivery commitment is to utilize funds approved by the CTC for acquisition of R/W. The second delivery commitment is to secure all necessary R/W requirements and to certify R/W for all projects scheduled for delivery in the current year.

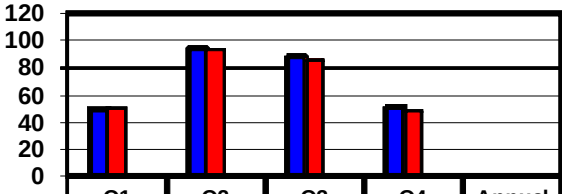
Right of Way Expenditures

R/W activities and expenditures are outlined by the categories below:

Category ($millions)	Plan	FYTD	Percent
Capital Projects			
STIP	$ 133.7	$ 161.3	121
SHOPP	$ 31.2	$ 26.6	85
Subtotal	$ 164.9	$ 187.9	114
Specific Categories			
Post Certifications	$ 51.8	$ 38.1	74
Hardships	$ 0.0	$ 0.0	0
Inverse Condemnation*	$ 20.0	$ 10.8	54
Project Development	$ 1.0	$ 0.9	90
Subtotal	$ 72.8	$ 49.8	68
Pre-Project Mitigation	$ 0.0	$ 0.0	0
TOTAL	$ 237.7	$ 237.7	100

For FY 2009-10, the Department requested and received a R/W allocation of $237.7 million. The Department expended $237.7 million, or 100 percent of the allocation.

Right of Way Certifications



	Q1	Q2	Q3	Q4	Annual
Plan	50	94	88	51	283
Actual	50	94	86	48	278
FYTD	100%	100%	98%	94%	98%

For FY 2009-10, the planned number of R/W certifications is 283. Through the fourth quarter, the Department completed a total of 278 R/W certifications, 98 percent of the annual plan. Of the completed milestones, 101 were delivered in an earlier quarter than the planned quarter.

Historical Delivery Comparisons

As a benchmark for comparison, below are historical R/W delivery trend charts for the current year and past four years.

Past 4th Qtr Right of Way Expenditures

	09-10	08-09	07-08	06-07	05-06
Plan	$237.7	$231.3	$284.0	$302.0	$171.0
FYTD	$237.7	$231.3	$284.0	$302.0	$171.0
Percent	100	100	100	100	100

Past 4th Qtr Right of Way Certifications

	09-10	08-09	07-08	06-07	05-06
Plan	283	304	245	277	174
FYTD	278	303	244	276	173
Percent	98	100	100	99	99

Construction Program

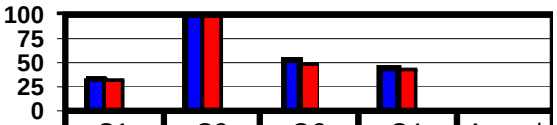
PLANNED CONSTRUCTION PROGRAM

(Excludes some projects such as minor, program amendments and emergency.)

Construction Delivery Commitment

Delivery in the eyes of our customers is achieved when capital improvements are delivered to the traveling public. This is best measured by when the construction contract is accepted.

Planned Construction Contracts Accepted



	Q1	Q2	Q3	Q4	Annual
Plan	32	98	52	44	226
Actual	32	97	49	41	219
FYTD	100%	99%	94%	93%	97%

For FY 2009-10, the Department had accepted a total of 219 major construction contracts (97 percent) out of a total of 226 planned contracts identified in the Department's delivery plan. Of the completed milestones, 79 were delivered in an earlier quarter than the planned quarter.

Historical Delivery Comparison

As a benchmark for comparison, shown are historical delivery trend charts for planned major construction contract acceptances.

Past 4th Qtr Construction Contracts Accepted

	09-10	08-09	07-08	06-07	05-06
Plan	226	213	248	237	164
FYTD	219	207	242	223	144
Percent	97	97	98	94	88

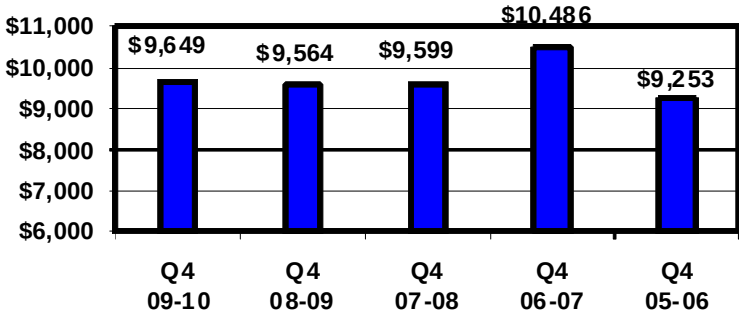
OVERALL CONSTRUCTION PROGRAM

(Includes planned programmed projects and additional minor A, amendments, and some minor B projects that are not programmed.)

Under Construction

At the end of the FY 2009-10, the Department had 666 contracts valued at $9,649 million under construction.

Value of Ongoing Contracts ($ millions)



3rd Quarter Construction Program Results

Construction Starts – 222 construction contracts valued at $585 million were started (including minor A and some minor B projects that are not programmed).

Accepted Contracts – 115 construction contracts valued at $695 million were accepted.

Arbitration - The Department currently has 37 construction contracts in arbitration. Seven new arbitration case was filed and five cases were settled or received an arbitrator's decision.

Appendix

(A) Glossary

(B) Prior Years' Contracts For Delivery Award Status
Projects Not Yet Awarded

(C) Environmental Documents

(D) Right of Way Status of Major Projects

(E) Construction Contract Administration

Glossary

#

1st – First

2nd – Second

3rd – Third

4th - Fourth

A

AB – Assembly Bill

B

BATA – Bay Area Toll Authority

BIP –

BOND – Proposition 1B Bond Program

C

Cap – Capital (has construction)

CE – Categorical Exemption

Cert - Certification

CTC – California Transportation Commission

Cty - County

D

Doc – Document

D-EA – District and expenditure authorization

DED – Draft environmental document

E

ED – Environmental Document

EIR – Environmental Impact Report

Emerg – Emergency funded project

Env - Environmental

F

FED – Final environmental document

FY – Fiscal Year

FYTD – Fiscal year to date

N

ND – Negative Declaration

NOP – Notice of Preparation

P

PART – Partnership (local funded projects delivered by state including contributor funds on state funded projects (counts all non-STIP or non- SHOPP Funds)

PAED – Project approval and environmental document

PM – Post Mile

PSE – Plans, specifications and estimate

Q

Q1 – First Quarter

Q2 – Second Quarter

Q3 – Third Quarter

Q4 – Fourth Quarter

Qtr – Quarter

R

RTL – Ready to list

Rte – Route

R/W – Right-of-way

RWC – Right-of-way certification

S

SDWLL – Retrofit Soundwall funded project

SHOPP – State Highway Operations and Protection Program

STIP – State Transportation Improvement Program

T

TBSRA – Toll Bridge Seismic Retrofit Account

TCRF – Traffic congestion relief funds

Prior Years' Contracts for Delivery Award Status
Projects Not Yet Awarded

Projects initial bid.

FY CFD	D-EA	Pgm	Cty	Rte	Description	Value	Ready to List	Vote	Advertise	Bid Opening	Status
08-09	07-12181 (1218V)	Bond CMIA	LA	5	Const Hov Lane	$ 92,000	12/31/08	Loc	05/17/10	06/10/10	
08-09	07-12184	Measure	LA	5	Const Hov Lane	$ 150,000	06/29/09	Loc	06/14/10	08/05/10	Delivered with other funds. Fed auth, RW Cert 3W
08-09	07-1786A	STIP	LA	5	Modify Ic/Realign Ramps	$ 11,000	06/29/09	10/15/09	03/22/10	05/13/10	Award pending.
07-08	07-19963	STIP	LA	101	Widening of 2 US-101 off-ramps	$8,136	05/15/08	08/12/10			FY 12/13 STIP funds
08-09	10-0G130 (3A66U)	STIP	MER	140	Replacing Bradley Oh Bridge Widen From 2 Lanes To 4 Lanes.	$ 15,640	06/17/09	10/15/09	06/01/10	07/13/10	Delay due to RR agreement. Award pending.
08-09	10-3A660 (3A66U)	SHOPP	MER	140	Bridge Replacement	$ 17,696	06/17/09	10/15/09	06/01/10	07/13/10	Delay due to RR agreement. Award pending.
						$ 294,472					

Projects delivered and not put out to bid yet

FY CFD	D-EA	Pgm	Cty	Rte	Description	Value	Ready to List	Vote	Advertise	Bid Opening	
08-09	03-0E870	STIP	YOL	5	Plant Establishment And Protection	$ 500	11/26/08	09/10/09			
						$ 500					

Final Environmental Document (FED) Milestone Delivery

First Quarter - 48 Planned Deliverables

D-EA	Pgm	Cty	Rte	Description	ED Type	
01-40280	SHOPP	MEN	101	Culvert Rehabilitation	Neg Dec	
02-1E210	SHOPP	TRI	299	Add Paved Shoulders	Cat Ex	
02-1E600	SHOPP	TRI	299	Bridge Maintenance	Cat Ex	
02-1E610	SHOPP	SHA	999	Treat Bridge Decks & Replace Joint	Cat Ex	
02-1E620	MTCE	SHA	005	Bridge Maintenance	Cat Ex	
02-1E630	SHOPP	SIS	999	Treat Bridge Decks & Replace Joint	Cat Ex	
02-1E670	MTCE	SHA	089	Bridge Maintenance	Cat Ex	
02-1E830	MTCE	LAS	395	Thin Blanket Overlay	Cat Ex	
02-1E850	MTCE	LAS	044	Thin Blanlet Overlay	Cat Ex	
02-1E870	MTCE	PLU	070	Thin Blanket Overlay	Cat Ex	
02-27031	STIP	TRI	299	Upper Buckhorn Realignment	Env Imp	
02-2C950	SHOPP	SIS	096	Drainage System Restoration	Neg Dec	
02-32804	STIP	SHA	044	Install Landscaping And Irrigation	Neg Dec	
02-4C950	STIP	TRI	299	Traffic Calming Te	Cat Ex	
03-0E990	SHOPP	PLA	267	Repair Cut Slopes, Place Rsp, Culverts	Neg Dec	
03-0F640	SHOPP	BUT	162	Install Traffic Signal	Cat Ex	
03-0F910	SHOPP	SAC	016	Install Ground-In Rumble Strips	Cat Ex	
03-4E430	SHOPP	YUB	070	Thin Trees And Install Guardrail	Cat Ex	
04-15034	ARRA	SCL	280	Install & Implement Ramp Metering	Cat Ex	
04-15130	ARRA	SCL	280	Install And Implement Ramp Metering	Cat Ex	
04-1A521	TBSRA	CC	160	Seismic Retrofit Antioch Bridge	Env Imp	
04-1A522	TBSRA	SM	084	Seismic Retrofit Dumbarton Bridge	Env Imp	
04-1E720	MTCE	SM	092	Rubberized Hot Mix Asphalt Overlay	Cat Ex	
04-1E740	MTCE	SM	082	AC Resurfacing	Cat Ex	
04-26406	BOND	MRN	101	Construct NB Hov Lane	Env Imp	
04-26408	BOND	SON	101	Construct Interchange 101 Petaluma Blvd	Env Imp	
04-3A980	SHOPP	SCL	101	Bridge Rail Replacement/Upgrade	Cat Ex	
04-3S820	SHOPP	SM	084	Repair Slipout	Cat Ex	
04-4S130	SHOPP	SM	084	Storm Damage Repair / Slope	Cat Ex	
05-0G030	SHOPP	SLO	101	Highway Rehabilitation	Cat Ex	
05-0S210	MTCE	SB	001		Cat Ex	
05-0S220	MTCE	SB	154	OCAO Overlay	Cat Ex	
06-0J490	MTCE	KER	005	RHMA - Overlay	Cat Ex	
06-47100	BOND	MAD	099	Modify Interchange	Neg Dec	
08-0M860	MTCE	SBD	247	Place Seal Coat	Cat Ex	
08-0N120	MTCE	SBD	062	Place Seal Coat At Above Locations	Cat Ex	
08-0N130	MTCE	SBD	018	Place Seal Coat At Above Locations	Cat Ex	
08-0N300	MTCE	RIV	060	Cold Plane & Overlay, Rubberized AC	Cat Ex	
10-0A840	STIP	SJ	012	Operational Improvements	Neg Dec	
10-0N980	SHOPP	SJ	026	Install Traffic Signals'	Cat Ex	
10-0S520	MTCE	CAL	004	Chip Seal (Pme)	Cat Ex	
10-0T440	SHOPP	STA	005	Treat Bridge Decks; Replace Joint	Cat Ex	
10-0T960	MTCE	SJ	004	Rubberized Ac Overlay	Cat Ex	
11-29190	SHOPP	SD	015	Storm Water Mitigation Slope Repair	Cat Ex	
11-29900	SHOPP	IMP	111	Install Centerline Rumble Strip	Cat Ex	
11-2M020	SHOPP	SD	005	Treat Bridge Deck With Methacrylate	Cat Ex	
11-2M030	SHOPP	SD	005	Treat Bridge Deck With Methacrylate	Cat Ex	
11-2M040	MTCE	SD	005	Treat Bridge Deck With Methacrylate	Cat Ex	

Second Quarter - 48 Planned Deliverables

D-EA	Pgm	Cty	Rte	Description	ED Type	
01-39754	SHOPP	MEN	101	Decommission Existing Roadway	Cat Ex	
01-48280	SHOPP	VAR	000	Repair Bridge Decks	Cat Ex	
01-49040	SHOPP	HUM	299	Install Rumble Strips	Cat Ex	
01-49050	MTCE	HUM	101	Bonded Wearing Course	Cat Ex	
02-1E100	SHOPP	SHA	299	Increase Curve Radii, Widen Shoulders	Cat Ex	
02-2E060	SHOPP	TRI	036	Improve Curve, Widen Shoulders	Cat Ex	
03-0F110	PART	SUT	099	Expand Park And Ride Facility	Cat Ex	
03-0F580	SHOPP	SAC	080	Upgrade Weigh Station And CCTV	Cat Ex	☆
03-1A731	SHOPP	ED	050	Storm Water Quality Improvements	Neg Dec	
03-1A732	SHOPP	ED	050	Storm Water Quality Improvements	Neg Dec	
03-1A842	SHOPP	ED	089	Storm Water Quality Improvements	Neg Dec	
03-1E14U	SHOPP	ED	050	Upgrade Rock Retaining Guard Wall	Neg Dec	
04-0A090	SHOPP	SOL	080	Lenghten On-Ramp, Widen Bridge.	Neg Dec	
04-0A790	SHOPP	CC	004	Upgrade Traffic Barrier, Guardrail	Cat Ex	
04-15340	ARRA	SM	280	Install Ramp Metering	Cat Ex	
04-1E600	MTCE	MRN	001	Bonded Wearing Course Overlay	Cat Ex	
04-1E730	MTCE	SON	001	Bonded Wearing Course Overlay	Cat Ex	
04-2A410	SHOPP	SM	001	Install Soft Median Barrier	Cat Ex	
04-3S830	SHOPP	SCL	017	Construct Headwall And Soil Wall	Cat Ex	☆
04-42210	SHOPP	SON	001	Install Tie Back Wall	Cat Ex	
04-4S150	SHOPP	SM	280	Install Rsp	Cat Ex	
05-0N400	STIP	SLO	001	Transportation Enhancement	Neg Dec	
05-31580	BOND	MON	101	Construct New Interchange	Env Imp	
06-0G890	SHOPP	FRE	000	Remodel Or Replace Equipment Shop	Cat Ex	
06-0J520	SHOPP	KER	119	Widen Shoulders	Neg Dec	
06-0L740	MTCE	KER	065	Rubberized Hot Mix Asphalt Overlay	Cat Ex	
06-0L790	MTCE	FRE	168	Bonded Wearing Course Overlay	Cat Ex	☆
06-48750	STIP	KIN	198	Reconstruct Interchange	Neg Dec	
07-26040	SHOPP	LA	039	Bridge Scour Mitigation	Neg Dec	
07-49160	STIP	LA	405	Construct South Half Interchange	Env Imp	☆
08-0F630	PART	SBD	395	Widen Highway To 4 Lanes	Neg Dec	
08-33488	TCRP	RIV	215	Facilitate Managing Landscape	Cat Ex	
08-43890	SHOPP	SBD	178	Drainage Improvements	Neg Dec	☆
09-34280	MTCE	MNO	395	Preventive Maintenance	Cat Ex	
10-0T420	SHOPP	MER	005	Treat Bridge Decks; Replace Joint	Cat Ex	
10-0T430	MTCE	SJ	005	Treat Bridge Decks; Replace Joint	Cat Ex	☆
10-0T450	MTCE	SJ	004	Polyester Concrete Overlay 3 Bridges	Cat Ex	
10-0T830	MTCE	SJ	099	Treat Bridge Decks; Replace Joint	Cat Ex	
10-0T930	MTCE	AMA	088	Cured In Place Pipe Liner	Cat Ex	☆
10-0U300	MTCE	STA	033	Drainage System Restoration	Cat Ex	
11-26400	SHOPP	IMP	008	Bridge Rehab With Seismic Retrofit	Cat Ex	
11-29780	SHOPP	SD	076	Install Traffic Signal & Widening	Cat Ex	
11-29850	SHOPP	SD	078	Install Centerline Rumble Strip	Cat Ex	
11-2M090	MTCE	SD	008	Repair PCC Slabs	Cat Ex	
12-0K250	MTCE	ORA	001	Full Removal/Repaint & Steel Repair	Cat Ex	☆
12-0K590	MTCE	ORA	241	RHMA - Typ O Overlay	Cat Ex	☆
12-0K640	MTCE	ORA	005	Replace Joint Expansion Units.	Cat Ex	☆
12-0L060	MTCE	ORA	405	Pcc Profile Grinding	Cat Ex	☆

Legend

	Completed
☆	Completed Ahead of Planned Quarter
N	Not Needed due to Env Doc Change
P	Env Doc Done, Project Report Pending
	Behind Schedule
	To Be Completed
	Delay Out of Year

☆

Document Types

Cat Ex	Categorical Exemption
Env Imp	Environmental Impact Report
Neg Dec	Negative Declaration

Final Environmental Document (FED) Milestone Delivery (page 2)

Third Quarter - 29 Planned Deliverables

D-EA	Pgm	Cty	Rte	Description	ED Type	
01-45090	SHOPP	HUM	169	Install Mbgr	Neg Dec	
01-46420	SHOPP	MEN	000	Reconstruct Guard Railing	Cat Ex	
01-46480	SHOPP	HUM	101	Staa Operational Improvement Project	Cat Ex	
01-47220	SHOPP	HUM	096	Reconstruct Roadway, Repair Slope	Cat Ex	
01-47550	SHOPP	HUM	036	Repair Storm Damage	Cat Ex	
01-48270	SHOPP	DN	199	Construct Cable Mesh Drapery System	Cat Ex	
02-2C221	SHOPP	MOD	299	Bridge Scour	Cat Ex	
02-2C222	SHOPP	SHA	299	Bridge Scour	Cat Ex	
02-2E000	SHOPP	PLU	070	Improve Curve, Widen Shoulders	Cat Ex	
02-4C401	STIP	SHA	005	Widen To 6 Lanes	Cat Ex	
03-0C470	SHOPP	YOL	016	Widen Sh & Intersec Improvemnt	Env Imp	☆
04-01404	SHOPP	ALA	080	Construction South Yard Sfobb Mtce	Neg Dec	
04-01407	SHOPP	ALA	080	Planting And Irrigation	Neg Dec	
04-2A440	SHOPP	SCL	152	Improve Sight Distance, Shoulders	Neg Dec	
04-2A620	SHOPP	SOL	012	Install Left Turn Pockets	Neg Dec	☆
04-3A870	SHOPP	CC	680	Bridge Rehabilitation	Cat Ex	
04-3S900	SHOPP	MRN	001	Construct Tie-Back Wall	Cat Ex	
04-3S910	SHOPP	MRN	001	Construct Tie-Back Wall	Cat Ex	
04-4A070	BOND	ALA	580	Construct Eastbound Truck Climb Ln	Neg Dec	
04-4S110	SHOPP	SM	001	Install Rsp	Cat Ex	
05-0C640	STIP	SB	246	Passing Lanes, Operational Imp	Neg Dec	
05-0H371	STIP	SLO	101	Construct Auxiliary Lanes	Neg Dec	
06-0H180	SHOPP	KER	014	Bridge Replacement (Scour)		
08-0F660	SHOPP	SBD	247	Construct Shoulders, Various Loc	Neg Dec	
08-0G370	SHOPP	SBD	015	Seismic Retrofit	Cat Ex	
08-0G480	SHOPP	SBD	015	Seismic Retrofit Bridges	Cat Ex	
08-0L340	STIP	SBD	010	Corridor Visual Master Plan	Cat Ex	
10-0G800	SHOPP	SJ	012	Roadway Rehabilitation	Neg Dec	
10-41482	STIP	MER	099	Highway Planting And Irrigation	Neg Dec	

Fourth Quarter - 23 Planned Deliverables

D-EA	Pgm	Cty	Rte	Description	ED Type	
01-38572	SHOPP	MEN	1	Mitigation:Fish Passage/Culvert Rehab	Cat Ex	
01-46680	STIP	LAK	20	Construct Historic Interpretive Center	Cat Ex	
02-2C230	SHOPP	SHA	5	Seismic Retrofit	Cat Ex	
02-2C223	SHOPP	TEH	36	Bridge Scour	Cat Ex	
02-2E200	SHOPP	TRI	299	Improve Superelevation, Shoulders	Cat Ex	
02-37430	SHOPP	TRI	299	Rail Upgrade, Widen	Cat Ex	
04-1A551	SHOPP	SF	280	Replace Bridge Rails	Cat Ex	
04-2A250	SHOPP	SCL	152	Improve Sight Distance, Shoulders	Neg Dec	
04-2A430	SHOPP	SCL	9	Improve Sight Distance, Shoulders	Neg Dec	☆
04-4A480	SHOPP	ALA	260	Repair Handrail And Sidewalk	Cat Ex	
05-49280	SHOPP	SLO	1	Realign Roadway	Env Imp	
06-0H170	SHOPP	FRE	180	Bridge Replacement		
06-0H940	SHOPP	FRE	168	Realign The Horizontal Curve		
06-44260	BOND	FRE	99	Widen 4-Lane Fwy To 6-Lane Fwy	Neg Dec	
07-26590	SHOPP	LA	101	Upgrade Bridge Rails	Neg Dec	☆
07-27240	SHOPP	LA	5	Storm Water Source Control	Cat Ex	
07-27440	PART	LA	10	High Occupancy Toll Lanes	Neg Dec	
08-3401U	STIP	SBD	138	Widen To 4 Lns	Neg Dec	
09-28750	SHOPP	INY	190	Rockfall Mitigation	Neg Dec	
09-33400	STIP	INY	395	Historic Alignment Pullouts		
11-00270	SHOPP	SD	5	Construct Auxiliary Lanes/ Connector	Cat Ex	
11-07670	SHOPP	IMP		Construct Maintenance Station	Neg Dec	☆
11-08163	PART	SD	805	Construct Managed Lanes-North	Neg Dec	

Document Types

Cat Ex	Categorical Exemption
Env Imp	Environmental Impact Report
Neg Dec	Negative Declaration

Legend

	Completed
☆	Completed Ahead of Planned Quarter
N	Not Needed due to Env Doc Change
P	Env Doc Done, Project Report Pending
	Behind Schedule
	To Be Completed
	Delay Out of Year

Draft Environmental Document (DED) Milestone Delivery

First Quarter - 3 Planned DED Deliverables

D-EA	Pgm	Cty	Rte	Description	ED Type	
05-0C640	STIP	SB	246	Passing Lanes And Oper Imp	Neg Dec	
08-0F660	SHOPP	SBD	247	Construct Shoulders at Various Loc	Neg Dec	
08-43890	SHOPP	SBD	178	Drainage Improvements	Neg Dec	

Second Quarter - 10 Planned DED Deliverables

D-EA	Pgm	Cty	Rte	Description	ED Type	
01-45090	SHOPP	HUM	169	Install Mbgr	Neg Dec	
01-48270	SHOPP	DN	199	Construct Cable Mesh Drapery System	Neg Dec	
03-1A843	SHOPP	ED	089	Storm Water Quality Improvements	Neg Dec	
04-2A330	SHOPP	ALA	084	Improve Sight Distance, Shoulders	Neg Dec	☆
04-2A430	SHOPP	SCL	009	Improve Sight Distance, Shoulders	Neg Dec	
06-0H170	SHOPP	FRE	180	Bridge Replacement		
07-27440	PART	LA	010	High Occupancy Toll Lanes	Neg Dec	
09-28750	SHOPP	INY	190	Rockfall Mitigation	Neg Dec	
11-07670	SHOPP	IMP		Const Mtce Station	Neg Dec	☆
11-08163	PART	SD	805	Managed Lanes North	Neg Dec	

Third Quarter - 15 Planned DED Deliverables

D-EA	Pgm	Cty	Rte	Description	ED Type	
01-36432	SHOPP	MEN	20	Rehabilitate Drainage	Neg Dec	
01-38572	SHOPP	MEN	1	Fish Passage/Culvert Rehab	Neg Dec	
02-2C223	SHOPP	TEH	36	Bridge Scour	Neg Dec	
03-1A845	SHOPP	ED	089	Storm Water Quality Improvements	Neg Dec	
03-2C990	PART	SAC	5	Reconstruct Interchange	Env Imp	
03-3E620	SHOPP	BUT	99	Replace Bridge (Scour)	Neg Dec	
04-28120	STIP	NAP	29	Construct Southbound Flyover	Neg Dec	
04-2A250	SHOPP	SCL	152	Improve Sight Distance	Neg Dec	
06-0H940	SHOPP	FRE	168	Realign The Horizontal Curve		
06-0J040	SHOPP	KIN	41	Construct Left-Turn Lanes	Neg Dec	
08-3401U	STIP	SBD	138	Widen To 4 Lns	Neg Dec	☆
10-0P920	SHOPP	MPA	140	Clear Landslide		
11-05631	BOND	SD	11	Construct Freeway & Port Of Entry	Env Imp	
11-23580	STIP	SD	5	Construct HOV Ln	Env Imp	
11-25711	PART	SD	76	Construct 4 Lane Highway	Env Imp	

Fourth Quarter - 6 Planned DED Deliverables

D-EA	Pgm	Cty	Rte	Description	ED Type	
01-47940	SHOPP	DN	101	Remove & Reconstruct Hinges	Neg Dec	
02-2C112	SHOPP	TEH	099	Repair Bridge Scour	Neg Dec	
03-1E510	SHOPP	BUT	070	Seismic Retrofit	Neg Dec	
03-3C000	PART	SAC	005	Const Hov Lanes	Env Imp	☆
05-0A050	SHOPP	SB	001	Reconstruct Slope Protection	Neg Dec	
08-04351	STIP	SBD	58	Realign & Widen 2 To 4 Lane Expwy	Env Imp	

Document Types

Cat Ex	Categorical Exemption
Env Imp	Environmental Impact Report
Neg Dec	Negative Declaration

	Completed
☆	Completed Ahead of Schedule
	Behind Schedule
	To Be Completed
	Delay Out of Year

Status Of Major Projects With R/W for the 09-10 FY (Dollars in Thousands)

										FY 09-10 Allocation				FY Expenditures Detail by Qtr			
Dist	Co	Rte	EA(s)	PPNO	Project Description	Cert Dates	R/W Capital All Funds	R/W Capital STIP/ SHOPP	Total Project Estimated (EAC) R/W Capital	2010 FY Alloc Plan	TOTAL FYTD Commitments	Allocation Committed %	Allocation Remaining	1st Qtr Actual	2nd Qtr Actual	3rd Qtr Actual	4th Qtr Actual
01	MEN	101	262001	0125F	CONSTRUCT 4-LANE FREEWAY, PHASE 1	1/1/2010	33,000	26,750	33,020	5,300	10,512	198.34%	-5,212	80	2,438	0	7,994
03	YOL	016	0C4701	8655	WIDEN SH & CONSTR LEFT TURN LANE RT TRN POCKETS, INTERSEC IMPROVEMNT	4/1/2012	9,800	9,800	9,848	2,800	120	4.29%	2,680	0	4	97	19
03	NEV	020	1A5301	3982	REALIGNMENT AND WIDENING ROADWAY	3/17/2006	6,380	6,380	6,183	3,593	1,243	34.60%	2,350	0	0	26	1,217
03	NEV	49	2A6900	4107	WIDEN TO 4 LNS WITH CONT LEFT TURN	4/1/2009	9,000	9,000	6,720	1,181	1,082	91.62%	99	680	18	-82	466
03	YOL	5	374220	0301X	CONSTR N/B I5 TO S/B 113 CONNECTOR	7/1/2010	7,730	2,926	7,730	2,496	51	2.04%	2,445	49	1	0	1
04	ALA	880	165421	0040E	REPLACE BRIDGES, CONSTRUCT ROADWAY, RETAINING WALLS, AND PUMPING PLANT	6/18/2008	48,607	20,107	29,307	3,566	2,910	81.60%	656	0	2,770	0	140
04	NAP	012	264111	0367D	CONSTRUCT TWO ADDITIONAL LANES FOR THE EASTBOUND DIRECTION, ADD A	4/1/2010	13,414	7,655	13,919	2,040	7,643	374.66%	-5,603	0	0	2,053	5,590
05	MON	101	0161E1	0058G	CONSTRUCT INTERCHANGES AND OPERATIONAL IMPROVEMENTS	4/15/2010	64,147	50,475	64,147	5,098	15,007	294.37%	-9,909	176	8,738	741	5,352
05	SLO	046	330721	0226C	CONVERT TO 4-LANE EXPRESSWAY	9/24/2009	10,400	10,400	10,400	4,632	2,028	43.78%	2,604	1,126	100	19	783
05	SBT	156	344900	0297	WIDEN 2 TO 4 LANES	1/16/2012	14,636	14,636	13,480	3,630	9	0.25%	3,621	0	0	0	9
06	KER	58	243401	0258	CONSTRUCT 4 LANE FREEWAY	6/15/2000	11,306	11,306	11,306	1,215	680	55.97%	535	0	209	31	440
06	TUL	216	430700	0106	WIDEN AND REALIGNMENT OF HOUSTON AVENUE (SR 216)	8/1/2012	2,200	2,200	7,751	1,506	30	1.99%	1,476	0	0	10	20
06	KER	046	442521	3386A	2-LN CONVENTIONAL TO 4-LN CONVENTIONAL - EXPRWY	3/19/2010	10,603	10,603	10,603	9,339	7,479	80.08%	1,860	5,020	1	1,114	1,344
07	VEN	101	107201	1200U	MODIFY IC *VCE*OVERSIGHT ONLY*PE=LO*RW:LMF	12/23/1999	0	0	9,200	2,412	241	9.99%	2,171	61	129	50	1
07	LA	5	121901	0158K	HOV LN *OE APPT.=9/30/03	3/30/2009	39,000	10,900	39,000	1,162	926	79.69%	236	13	45	0	868
07	LA	138	127271	0694Q	WIDEN CONVENTIONAL HIGHWAY (SEG 12) *SPLIT=1272U1	3/15/2010	6,606	6,606	7,795	1,765	1,019	57.73%	746	0	0	32	987
07	LA	30	172151	2022C	FREEWAY CONSTRUCTION	6/16/2000	31,739	31,739	23,066	1,807	0	0.00%	1,807	0	0	0	0
07	LA	005	2159C1	2808A	CARMENITA INTERCHANGE IMPROVEMENT *POR/=21590K*TCRP APP'D 7/6/01	5/18/2010	168,330	37,263	168,330	11,987	23,457	195.69%	-11,470	12	11,500	13,321	-1,376
08	SBD	215	007171		WIDEN FREEWAY AND CONSTRUCT NEW OVERPASSES	12/14/2006	65,294	33,672	71,736	2,075	11,200	539.76%	-9,125	397	44	72	10,687
08	SBD	215	0071V0	0247P	ADD TWO HOV LANES AND OPERATIONAL IMPROVEMENTS	1/15/2009	96,905	49,705	96,905	10,192	8,091	79.39%	2,101	4,505	1,717	1,325	544

Status Of Major Projects With R/W for the 09-10 FY (Dollars in Thousands)

										FY 09-10 Allocation				FY Expenditures Detail by Qtr			
Dist	Co	Rte	EA(s)	PPNO	Project Description	Cert Dates	R/W Capital All Funds	R/W Capital STIP/ SHOPP	Total Project Estimated (EAC) R/W Capital	2010 FY Alloc Plan	TOTAL FYTD Commitments	Allocation Committed %	Allocation Remaining	1st Qtr Actual	2nd Qtr Actual	3rd Qtr Actual	4th Qtr Actual
08	SBD	015	355560	0174L	ADD N/B MIXED FLOW LANE W/AUX LANE. RECON "D" & "E" ST ICS & STODDARD	3/7/2011	13,245	13,245	21,400	12,605	6,729	53.38%	5,876	0	893	425	5,411
08	SBD	210	443111	0193N	CONST 6 LANE FREEWAY & 2 HOV LNS & CAMPUS AVE UC	7/1/2000	0	0	133,834	3,000	1,175	39.17%	1,825	12	314	285	564
08	SBD	215	444071	0194Q	POR SEG 11/210 PROJECT REPLACE 27TH ST OC CONSTRUCT RAMPS IMPROVE LOCA	11/24/2008	8,437	8,437	8,332	3,336	1,670	50.06%	1,666	1,150	0	550	-30
08	RIV	010	456001	0007D	CONST BOB HOPE DR EXT W/NEW DIAMOD IC	4/1/2009	14,400	14,400	16,735	5,271	3,614	68.56%	1,657	2,011	431	0	1,172
10	STA	219	0A8721	9940C	WIDEN TO 4 LANES AND INTERSECTION IMPROVEMENTS	4/1/2010	17,000	14,760	17,000	13,054	10,038	76.90%	3,016	741	396	0	8,901
10	TUO	108	340421	0021B	CONSTRUCT STAGE 2 OF SONORA BYPASS	3/30/2010	19,200	19,200	12,707	9,163	5,733	62.57%	3,430	1,009	789	552	3,383
10	MER	99	415701	5414	4E TO 6F ON 8F R/W ALIGNMENT	1/2/2010	24,900	24,900	24,900	16,401	12,117	73.88%	4,284	96	955	1,664	9,402
11	SD	005	0301U1	0129X	WIDEN FREEWAY AND BRIDGES	8/6/2001	16,863	15,763	29,538	3,553	370	10.41%	3,183	0	11	56	303
11	SD	905	091821	0374K	CONSTRUCT NEW FREEWAY - PHASE 1A	5/18/2007	219,677	50,000	218,891	2,528	1,387	54.87%	1,141	1,189	6	134	58
11	IMP	078	167891	0021G	CONSTRUCT FOUR-LANE EXPRESSWAY (STAGE 3)	4//2010	15,460	17,078	17,078	4,335	2,841	65.54%	1,494	2,690	0	0	151
12	ORA	090	056201	4434	CONSTRUCT GRADE SEPARATION	5/1/2004	29,691	29,691	35,963	1,804	802	44.46%	1,002	78	8	62	654
12	ORA	055	0H2101	3577B	REPAIR DAMAGED SLOPE	10/17/2006	10,200	10,200	28,606	3,903	6,096	156.19%	-2,193	2	287	181	5,626
										156,749	**146,300**	**93.33%**	**10,449**	**21,097**	**31,804**	**22,718**	**70,681**
										Projected Quarterly Expenditure Plan (Percentages Based on Historical Data from Last 5 FY's)				**23,512**	**32,917**	**48,592**	**51,727**
										Historical Percentage for Quarterly Commitments (Historical Data from Last 5 FY's)				**15%**	**21%**	**31%**	**33%**
										Actual Percentage Committed FYTD				**13%**	**20%**	**14%**	**45%**

Division of Construction
CONTRACT ADMINISTRATION
Q4 Fiscal Year 2009/10 ($ in Millions)

Construction Contracts - Quarterly Status Report[a]	Q4 08/09		Q1 09/10		Q2 09/10		Q3 09/10		Q4 09/10	
	Number	Value	Number	Value	Number	Value	Number	Value	Number	Value
1. Ongoing Contracts @ Beginning of Quarter	613	$ 9,636	738	$ 9,564	682	$ 9,687	537	$ 9,659	559	$ 9,759
2. New Contracts this Quarter	249	699	158	660	75	877	114	554	222	585
3. Accepted Contracts this Quarter	124	771	214	537	220	905	92	454	115	695
Ongoing Contracts @ End of Quarter (1+2-3)	738	$ 9,564	682	$ 9,687	537	$ 9,659	559	$ 9,759	666	$ 9,649
4. Accepted Contracts @ Beginning of Quarter	903	$ 4,200	882	$ 4,596	983	$ 4,648	1,049	$ 4,520	1,042	$ 4,730
5. Accepted Contracts this Quarter	124	771	214	537	220	905	92	454	115	695
6. Contracts Closed this Quarter	141	265	111	483	150	959	98	239	87	229
7. New Contracts in Arbitration this Quarter	4	110	2	2	4	74	1	5	7	96
Accepted Contracts @ End of Quarter (4+5-6-7)[b]	882	$ 4,596	983	$ 4,648	1,049	$ 4,520	1,042	$ 4,730	1,063	$ 5,100
Accepted Contracts with claims only @ End of Quarter	431	$ 3,863	413	$ 3,737	463	$ 3,258	502	$ 3,602	507	$ 3,800
8. Contracts in Arbitration @ Beginning of Quarter[c]	34	$ 464	36	$ 568	33	$ 447	35	$ 504	35	$ 503
9. New Contracts in Arbitration this Quarter	4	110	2	2	4	74	1	5	7	96
10. Contracts with Arbitration Settlements/Awards this Quarter	2	6	5	123	2	17	1	6	5	39
Contracts in Arbitration @ End of Quarter (8+9-10)	36	$ 568	33	$ 447	35	$ 504	35	$ 503	37	$ 560

a Quarterly figures updated to reflect revised or new data at the end of the current quarter.

b Accepted Contracts with close-out activities in progress. Contracts in Arbitration are not included.

c A Contractor may file for Arbitration 240 days after project acceptance, or within 90 days after final determinations on claims have been made. Contractors must file within 90 days after the Department makes a final determination on claims or lose opportunity for arbitration. (Contractors have 180 days to file on Contracts that were approved prior to January 1, 1999.)

Total dollar amount of claims at end of current quarter = $354M
Total dollar amount filed for in arbitration at end of current quarter = $90M