

TABLE 9: MAJOR PROJECTS COMPLETED IN YEAR 1992 - 1997

	Number of Projects	COS Phase 0. Proj Approval & Environ Docs	COS Phase 1. Plan, Spec & Estimate	2. ROW Support & Engin.	COS Phase 3. Const Mgmt & Engineering	Total COS Phases	Right of Way Capital	Construction Capital	Total Capital	Phase 2 as % of ROW Capital	Phase 0, 1, & 3 as % of Const. Capital	All Phases as % of Total Capital
MAJOR PROJECTS COMPLETED IN 1992	265	33,153,153	96,367,792	30,738,861	136,312,613	296,572,419	40,735,713	#####	1,408,602,914	75.46%	19.43%	21.05%
COS PHASE AS PERCENTAGE OF TOTAL COS		11.18%	32.49%	10.36%	45.96%	100.00%						
COS PHASE AS PERCENTAGE OF TOTAL CAPITAL		2.35%	6.84%	2.18%	9.68%		2.89%	97.11%	100.00%			
MAJOR PROJECTS COMPLETED IN 1993	240	26,296,131	108,955,675	31,232,736	158,290,535	324,775,077	82,948,510	#####	1,163,271,882	37.65%	27.17%	27.92%
COS PHASE AS PERCENTAGE OF TOTAL COS		8.10%	33.55%	9.62%	48.74%	100.00%						
COS PHASE AS PERCENTAGE OF TOTAL CAPITAL		2.26%	9.37%	2.68%	13.61%		7.13%	92.87%	100.00%			
MAJOR PROJECTS COMPLETED IN 1994	282	33,653,577	118,382,040	31,064,742	132,657,574	315,668,203	106,110,015	974,517,141	1,080,627,156	29.28%	29.21%	29.21%
COS PHASE AS PERCENTAGE OF TOTAL COS		10.66%	37.50%	9.84%	42.02%	100.00%						
COS PHASE AS PERCENTAGE OF TOTAL CAPITAL		3.11%	10.95%	2.87%	12.28%		9.82%	90.18%	100.00%			
MAJOR PROJECTS COMPLETED IN 1995	308	26,788,707	129,193,221	42,691,387	150,643,087	349,316,402	71,997,083	#####	1,326,383,584	59.30%	24.44%	26.34%
COS PHASE AS PERCENTAGE OF TOTAL COS		7.67%	36.98%	12.22%	43.13%	100.00%						
COS PHASE AS PERCENTAGE OF TOTAL CAPITAL		2.02%	9.74%	3.22%	11.36%		5.43%	94.57%	100.00%			
MAJOR PROJECTS COMPLETED IN 1996	293	27,734,430	161,911,757	44,598,773	176,234,136	410,479,096	131,148,248	#####	1,507,923,860	34.01%	26.58%	27.22%
COS PHASE AS PERCENTAGE OF TOTAL COS		6.76%	39.44%	10.87%	42.93%	100.00%						
COS PHASE AS PERCENTAGE OF TOTAL CAPITAL		1.84%	10.74%	2.96%	11.69%		8.70%	91.30%	100.00%			
MAJOR PROJECTS COMPLETED IN 1997	274	16,878,715	107,547,831	15,223,066	88,313,425	227,963,037	45,068,255	689,448,668	734,516,923	33.78%	30.86%	31.04%
COS PHASE AS PERCENTAGE OF TOTAL COS		7.40%	47.18%	6.68%	38.74%	100.00%						
COS PHASE AS PERCENTAGE OF TOTAL CAPITAL		2.30%	14.64%	2.07%	12.02%		6.14%	93.86%	100.00%			

Table 9 - Chart 1
Support and Capital Dollars for Major Projects by Year

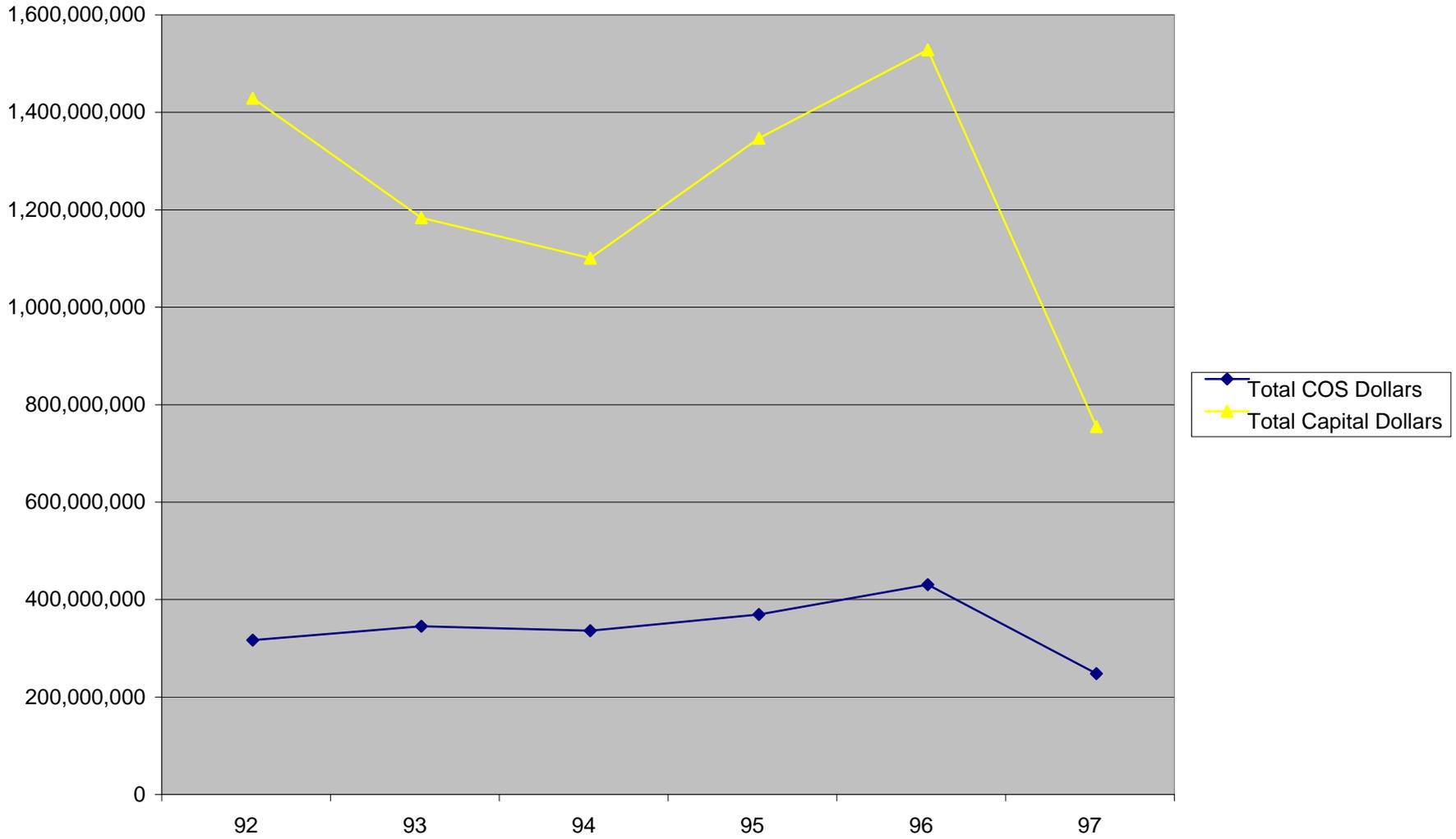


Table 9 - Chart 2
Support as % of Capital for Major Projects by Year

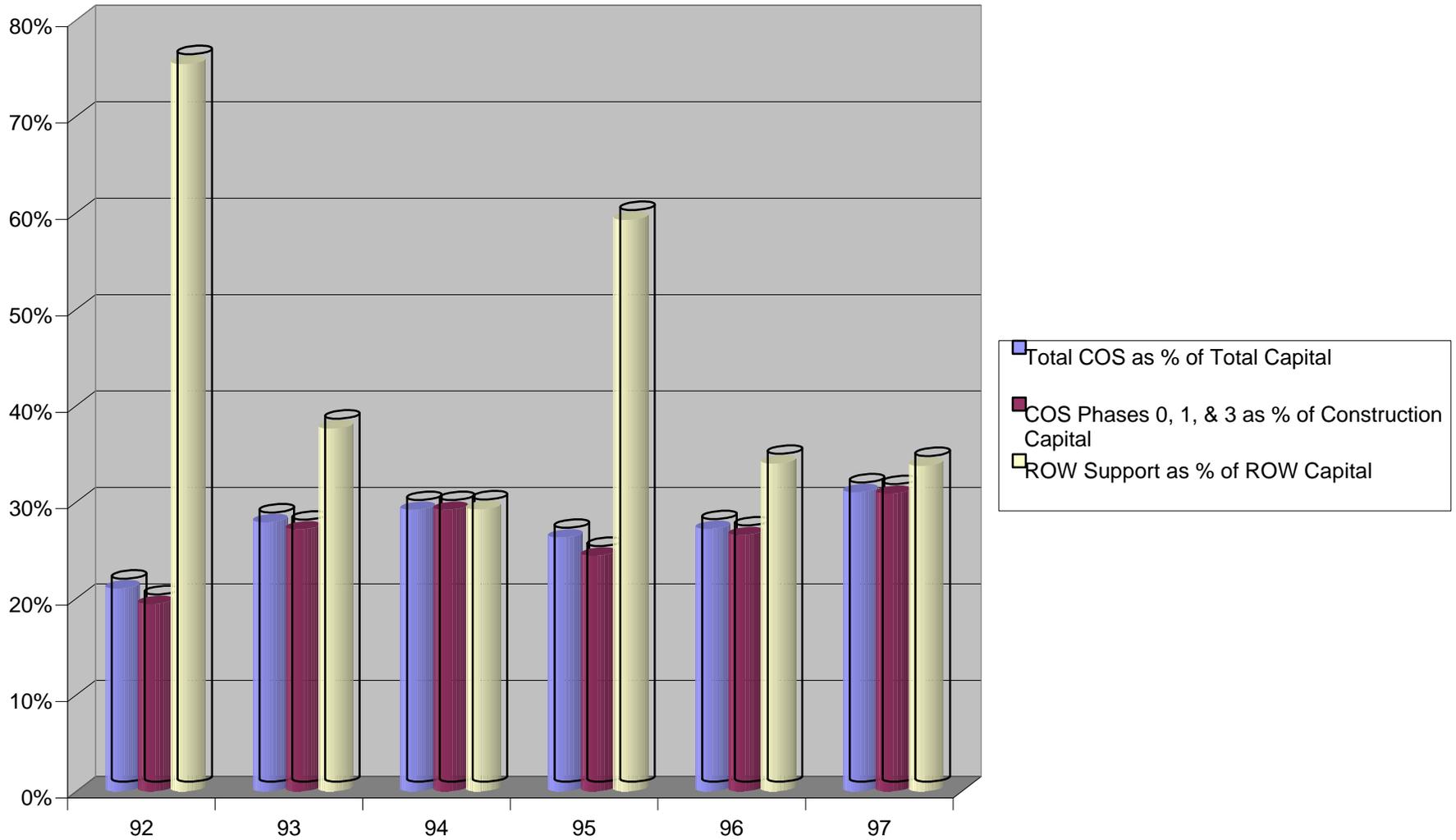


Table 9 - Chart 3
(linear version of chart 2)
Support as % of Capital for Major Projects by Year

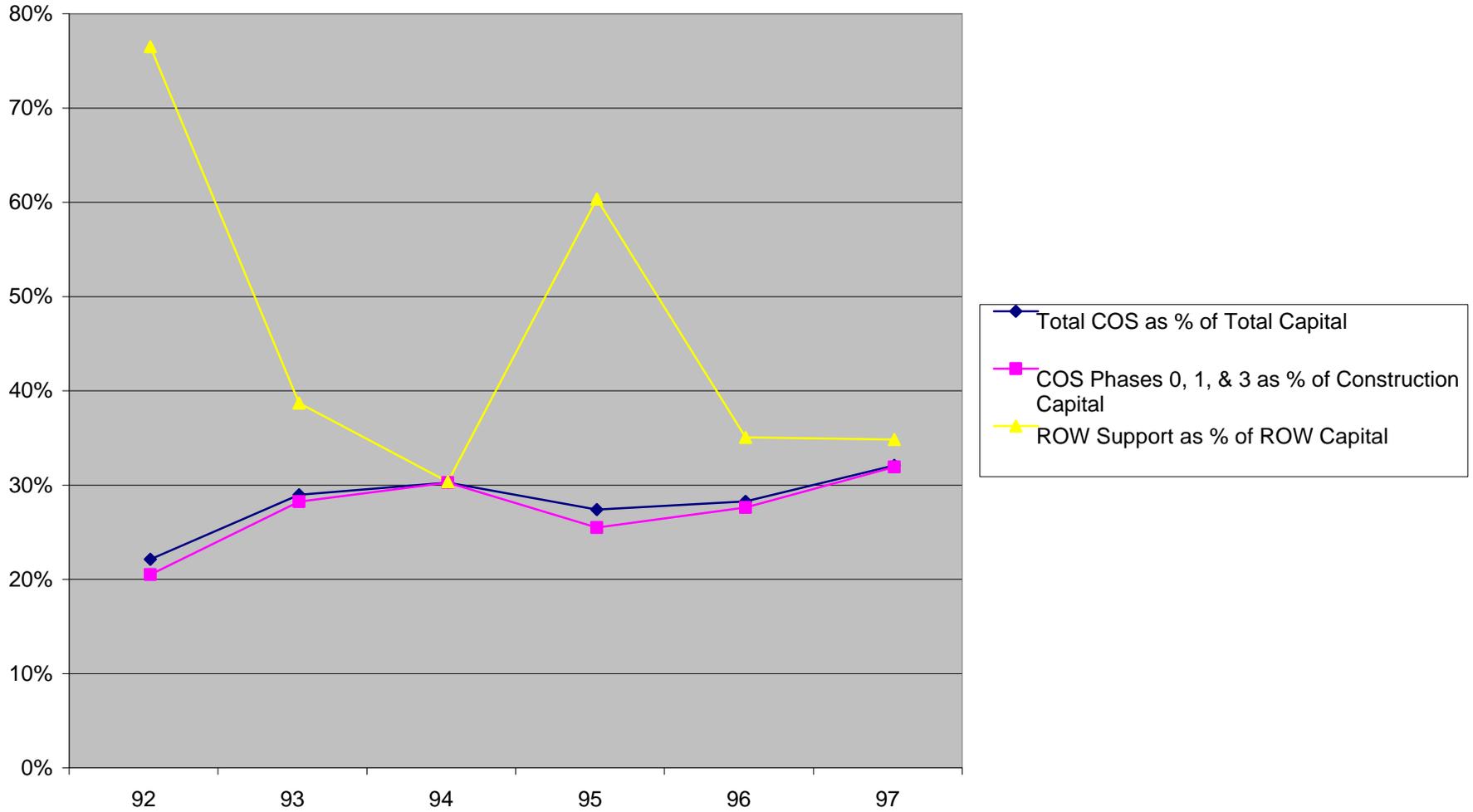


Table 9 - Chart 4
Support as % of Total Capital by Phase for Major Projects '92-'97

