

**TABLE 11: MAJOR PROJECTS BY DISTRICT**

	Number of Projects	COS Phase 0. Proj Approval & Environ Docs	COS Phase 1. Plan, Spec & Estimate	COS Phase 2. ROW Support & Engin.	COS Phase 3. Const Mgmt & Engineering	Phase 2 as % of ROW Capital	Phase 0, 1, & 3 as % of Const. Capital	All Phases as % of Total Capital	Average Capital per Project
<b>MAJOR PROJECTS - DISTRICT 1</b>	110	3,753,882	27,344,717	7,045,778	37,658,836	60.85%	30.02%	31.51%	2,187,165
COS PHASE AS PERCENTAGE OF TOTAL COS		4.95%	36.07%	9.29%	49.68%				
COS PHASE AS PERCENTAGE OF TOTAL CAPITAL		1.56%	11.37%	2.93%	15.65%				
<b>MAJOR PROJECTS - DISTRICT 2</b>	104	8,113,591	23,400,353	3,297,362	35,566,405	126.55%	22.23%	23.13%	2,926,137
COS PHASE AS PERCENTAGE OF TOTAL COS		11.53%	33.25%	4.69%	50.54%				
COS PHASE AS PERCENTAGE OF TOTAL CAPITAL		2.67%	7.69%	1.08%	11.69%				
<b>MAJOR PROJECTS - DISTRICT 3</b>	127	25,804,153	35,528,110	8,802,056	42,005,390	102.10%	36.85%	38.80%	2,275,960
COS PHASE AS PERCENTAGE OF TOTAL COS		23.01%	31.68%	7.85%	37.46%				
COS PHASE AS PERCENTAGE OF TOTAL CAPITAL		8.93%	12.29%	3.05%	14.53%				
<b>MAJOR PROJECTS - DISTRICT 4</b>	349	40,434,663	191,903,853	17,348,359	207,851,053	20.92%	32.13%	31.49%	4,163,207
COS PHASE AS PERCENTAGE OF TOTAL COS		8.84%	41.94%	3.79%	45.43%				
COS PHASE AS PERCENTAGE OF TOTAL CAPITAL		2.78%	13.21%	1.19%	14.31%				
<b>MAJOR PROJECTS - DISTRICT 5</b>	79	6,605,102	28,326,756	8,588,682	27,239,259	24.37%	36.15%	34.15%	2,622,998
COS PHASE AS PERCENTAGE OF TOTAL COS		9.33%	40.03%	12.14%	38.50%				
COS PHASE AS PERCENTAGE OF TOTAL CAPITAL		3.19%	13.67%	4.14%	13.15%				
<b>MAJOR PROJECTS - DISTRICT 6</b>	109	9,490,069	33,286,858	9,576,118	43,528,233	25.12%	31.22%	30.48%	2,885,581
COS PHASE AS PERCENTAGE OF TOTAL COS		9.90%	34.72%	9.99%	45.40%				
COS PHASE AS PERCENTAGE OF TOTAL CAPITAL		3.02%	10.58%	3.04%	13.84%				
<b>MAJOR PROJECTS - DISTRICT 7</b>	360	35,551,904	215,037,874	92,388,972	242,817,152	119.68%	17.93%	20.70%	7,859,489
COS PHASE AS PERCENTAGE OF TOTAL COS		6.07%	36.71%	15.77%	41.45%				
COS PHASE AS PERCENTAGE OF TOTAL CAPITAL		1.26%	7.60%	3.27%	8.58%				
<b>MAJOR PROJECTS - DISTRICT 8</b>	112	8,097,493	56,157,342	18,396,798	64,852,389	17.89%	32.61%	29.57%	4,453,580
COS PHASE AS PERCENTAGE OF TOTAL COS		5.49%	38.07%	12.47%	43.97%				
COS PHASE AS PERCENTAGE OF TOTAL CAPITAL		1.62%	11.26%	3.69%	13.00%				
<b>MAJOR PROJECTS - DISTRICT 9</b>	45	6,431,355	9,785,722	3,355,094	23,121,971	136.54%	30.31%	32.29%	2,938,562
COS PHASE AS PERCENTAGE OF TOTAL COS		15.06%	22.92%	7.86%	54.16%				
COS PHASE AS PERCENTAGE OF TOTAL CAPITAL		4.86%	7.40%	2.54%	17.49%				
<b>MAJOR PROJECTS - DISTRICT 10</b>	107	6,151,861	42,877,193	12,249,727	42,263,221	40.47%	32.24%	33.03%	2,929,387
COS PHASE AS PERCENTAGE OF TOTAL COS		5.94%	41.41%	11.83%	40.82%				
COS PHASE AS PERCENTAGE OF TOTAL CAPITAL		1.96%	13.68%	3.91%	13.48%				
<b>MAJOR PROJECTS - DISTRICT 11</b>	114	9,600,611	42,278,207	12,792,547	45,398,365	27.96%	35.13%	34.09%	2,830,065
COS PHASE AS PERCENTAGE OF TOTAL COS		8.73%	38.44%	11.63%	41.28%				
COS PHASE AS PERCENTAGE OF TOTAL CAPITAL		2.98%	13.10%	3.97%	14.07%				
<b>MAJOR PROJECTS - DISTRICT 12</b>	46	4,470,029	16,431,331	1,708,072	30,149,096	4.23%	18.51%	16.69%	6,872,707
COS PHASE AS PERCENTAGE OF TOTAL COS		8.47%	31.14%	3.24%	57.15%				
COS PHASE AS PERCENTAGE OF TOTAL CAPITAL		1.41%	5.20%	0.54%	9.54%				