



**2015-2016 FISCAL YEAR
CONTRACT FOR DELIVERY
DISTRICT 10**

**The California Department of Transportation
Promises to Deliver**

							PLANNED DELIVERY DATES								
EA5	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates to DOE	Ready to List	Award	SHOPP Quantity	SHOPP Outputs	Comments
FIRST QUARTER - July 1, 2015 to September 30, 2015															
0T810	MER	152	SHOPP MAJOR	\$280	\$15	\$885	INSTALL ADA CURB RAMPS, MINOR SIDEWALK EXTENSION	11/30/10	04/03/15	03/17/15	07/15/15	01/01/16	16	CURB RAMPS	
0Y640	STA	005	SHOPP MAJOR	\$4,887	\$6	\$978	INSTALL MEDIAN BARRIER	02/20/15	05/14/15	06/02/15	09/08/15	01/07/16	82	COLLISION REDUCTION	
1C450	MER	059	SHOPP MAJOR	\$3,590	\$0	\$431	INSTALL CENTERLINE RUMBLE STRIPS, EDGE LINE RUMBLE STRIPES AND SHOULDER RUMBLE STRIPS	04/28/15	07/15/15	06/02/15	09/09/15	01/14/16	194	COLLISION REDUCTION	
SECOND QUARTER - October 1, 2015 to December 31, 2015															
0Y100	STA	099	SHOPP MAJOR	\$2,639	\$3	\$775	INSTALL HIGHWAY LIGHTING	06/22/15	09/11/15	07/24/15	10/09/15	03/11/16	107	COLLISION REDUCTION	
0G820	SJ	132	SHOPP MAJOR	\$30,801	\$2	\$3,374	PAVEMENT REHABILITATION	01/20/15	12/01/15	05/15/15	12/15/15	06/20/16	20.3	LANE MILES	
THIRD QUARTER - January 1, 2016 to March 31, 2016															
0X630	MER	099	SHOPP MAJOR	\$2,120	\$0	\$682	PLACE VEHICLE PULLOUTS, STAIR CASES, AND WEED BARRIER, REGRADE SLOPE	01/09/15	12/15/15	09/01/15	01/04/16	07/05/16	5	LOCATIONS	
0Y630	MER	099	SHOPP MAJOR	\$4,168	\$7	\$1,001	INSTALL DOUBLE THRE BEAM MEDIAN BARRIER	03/19/15	09/01/15	09/07/15	02/01/16	06/01/16	67	COLLISION REDUCTION	
0V620	CAL	026	SHOPP MAJOR	\$1,350	\$283	\$1,600	SIGNALIZATION AND CHANNELIZATION	03/17/14	01/08/16	10/31/15	02/05/16	05/20/16	10	COLLISION REDUCTION	Potential RTL schedule impact. Execution of utility agreement with utility companies.
0P921	MPA	140	SHOPP MAJOR	\$96,100	\$1,500	\$13,250	CONSTRUCT ROCKSHED-PERMANENT RESTORATION	05/21/14	02/01/16	11/15/15	03/01/16	08/01/16	1	LOCATIONS	CMGC pilot, potential RTL impact-USFS section 7(a) evaluation and Army Corps permit approval.
0X640	SJ	099	SHOPP MAJOR	\$2,600	\$1	\$979	CONSTRUCT MAINTENANCE VEHICLE PULLOUT (MVP), PLACE VEGETATION CONTROL, PAVE BEYOND GORE AND OTHER MEASURES.	08/01/15	11/16/15	12/01/15	03/02/16	07/15/16	58	LOCATIONS	
0Q290	MER	165	SHOPP MAJOR	\$3,212	\$369	\$2,228	IMPROVE CURVE RADIUS, SUPERELEVATION, WIDEN SHOULDER, INSTALL RUMBLE STRIP	07/12/13	02/26/16	12/09/15	03/30/16	09/22/16	50	COLLISION REDUCTION	
FOURTH QUARTER - April 1, 2016 to June 30, 2016															
0F280	CAL	004	SHOPP MAJOR	\$6,450	\$2,961	\$3,865	CONSTRUCTING RETAINING WALLS AND SHOULDERS FOR SEDIMENT CONTROL.	01/23/15	03/15/16	12/18/15	04/15/16	09/14/16	3	ACRES TREATED	High risk: project was accelerated resulting in reduced durations for utility relocations (3) and transferring property with CA state parks.
0X560	STA	099	SHOPP MAJOR	\$2,184	\$3	\$825	RECONSTRUCT RAMP AND INSTALL RIGHT TURN LANE AT RAMP TERMINUS	09/01/15	04/01/16	02/01/16	05/01/16	10/01/16	89	COLLISION REDUCTION	

PE	Preliminary Engineering (paed+rwc+pse)
VAR	Various



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								Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates to DOE	Ready to List				
0Q160	SJ	099	SHOPP MAJOR	\$13,100	\$0	\$900	DIGOUT AND REPAIR OF LOCALIZED FAILURES AND PLACE ASPHALT CONCRETE OVERLAY - RHMA (CAPM), UPGRADE CURB RAMPS, MBGR, AND DIKES	08/14/15	03/02/16	12/30/15	05/06/16	12/06/16	31.6	LANE MILES	Potential RTL schedule impact. Utility conflicts: PSSR indicated no impacts to utilities, thus \$0 r/w cap. PA&ED phase identified three utilities. Pending survey data and utility verification to determine any conflicts. If unavoidable, 18 months lead time required and it will not meet CFD, high risk.
0V300	CAL	004	SHOPP MAJOR	\$1,742	\$38	\$906	PEDESTRIAN ACCESSIBILITY IMPROVEMENTS	08/25/14	05/01/16	12/01/15	05/15/16	09/15/16	4	LOCATIONS	Potential RTL schedule impact. Encroachment in the state ROW; structures involvement, if Geotech determines standard retaining wall cannot be utilized; execution of utility agreement with utility owners. potential cost impact - retaining wall in Mariposa county and drainage design in Calaveras county locations.
0T780	STA	132	SHOPP MAJOR	\$3,264	\$1,072	\$1,995	TRAFFIC SIGNAL INSTALLATION AND INTERSECTION WIDENING	09/11/13	06/01/16	02/10/16	06/15/16	12/28/16	14	COLLISION REDUCTION	
0U290	MER	165	SHOPP MAJOR	\$1,554	\$674	\$1,578	INSTALL LEFT TURN CHANNELIZATION	03/15/13	05/19/16	02/25/16	06/16/16	12/22/16	3	COLLISION REDUCTION	
0Y220	TUO	49/ 108	SHOPP MAJOR	\$2,122	\$62	\$669	UPGRADE METAL BEAM GUARDRAIL AND END TREATMENTS	12/31/15	05/13/16	03/11/16	06/17/16	11/16/16	63	COLLISION REDUCTION	High risk as a result of schedule acceleration, availability of survey resources and close proximity of elderberry.
0Y620	MER/ STA	99	SHOPP MAJOR	\$7,090	\$3	\$2,118	REMOVE, RELOCATE, AND SHIELD THIRTEEN (13) OVERHEAD SIGN STRUCTURES	12/04/15	05/27/16	02/23/16	06/17/16	11/16/16	39	COLLISION REDUCTION	Project Delivery is at risk due to lack of confidence in obtaining survey data in timely manner. Geotech process may take longer if unstable soils are discovered.

PE	Preliminary Engineering (paed+rwc+pse)
VAR	Various