

**2014/15 FISCAL YEAR
CONTRACT FOR DELIVERY
DISTRICT 4**

The California Department of Transportation

Promises to Deliver

PLANNED DELIVERY DATES															
EA5	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates to DOE	Ready to List	Award	SHOPP Quantity	SHOPP Outputs	Comments
FIRST QUARTER - July 1, 2014 to September 30, 2014															
1SS57	SOL	080	SHOPP MAJOR	\$417	\$5	\$349	INSTALL UNDERDRAIN AND DRAINAGE SYSTEM.		07/02/14		08/15/14	12/11/14	1	Locations	
1J320	SON	116	SHOPP MAJOR	\$1,714	\$40	\$170	CONSTRUCT RETAINING WALLS, PLACE RSP, MODIFY DRAINAGE & REPAIR ROADWAY		09/01/14		09/05/14	02/02/15	1	Locations	Advanced delivery programmed in FY 17/18
SECOND QUARTER - October 1, 2014 to December 31, 2014															
1J520	ALA	084	BATA-OTHER TOLL	\$1,000	\$0	\$400	CONSTRUCT PUBLIC ACCESS		09/01/14		10/01/14	11/10/14	NA	NA	
1SS52	SCL	280	SHOPP MAJOR	\$1,804	\$55	\$714	CONSTRUCT GEOSYNTHETIC REINFORCED EMBANKMENT		09/18/14		10/15/14	07/22/15	1	Locations	
1637N	SF	101	SHOPP MAJOR	\$5,470	\$100	\$3,530	STORM DRAIN AND OUTFALL IMPROVEMENT IMPROVEMENTS		10/03/14	09/26/14	10/20/14	03/11/15	4	Bridges	AT RISK PROJECT FOR FY: R/W Risk: Resolution with National Park Service (NPS) regarding environmental process and compensation to secure Special Use Permits. Environmental Risk: Leadtime and complex coordination for permits from: USFWS, NMFS, NOAA, US Coast Guard, BCDC, NPS, 401 and 404.
4G630	SM	280	SHOPP MAJOR	\$760	\$10	\$622	REPAIR DRAINAGE SYSTEM AND BACKFILL SINKHOLES WITH RSP		10/01/14	07/08/14	11/01/14	04/01/15	1	Locations	
4G610	SCL	087	SHOPP MAJOR	\$515	\$10	\$153	REPLACE MBGR WITH CONCRETE BARRIER		10/20/14		11/03/14	03/31/15	2	Collisions Reduced	
1G540	SM	082	SHOPP MAJOR	\$307	\$50	\$215	CONSTRUCT SIGNALIZED INTERSECTION		10/28/14		11/14/14	04/15/15	11	Collisions Reduced	
2641A	NAP	012	CMIA-P1B	\$710	\$5	\$145	CONSTRUCT REPLACEMENT LANDSCAPING		10/01/14		11/15/14	04/01/15	NA	NA	
4G591	SM	280	SHOPP MAJOR	\$836	\$30	\$193	REPAIR PIPE SYSTEM AND REPAIR SINKHOLE	08/29/14	11/21/14		11/21/14	04/08/15	1	Locations	
1G850	SM	092	SHOPP MAJOR	\$1,262	\$8	\$484	INSTALL OR MODIFY METAL BEAM GUARD RAILS		12/15/14	08/04/14	12/17/14	07/01/15	7	Collisions Reduced	
15161	MRN	101	100% LOCAL FUNDED REIMBURSED	\$8,000	\$0	\$4,700	INSTALL RAMP METERING		12/30/14	09/01/14	12/30/14	06/20/15	NA	NA	

	Completed
	To Be Completed

AADD	Authority to Advertise District Delegation
PE	Preliminary Engineering (paed+rwc+pse)
VAR	Various



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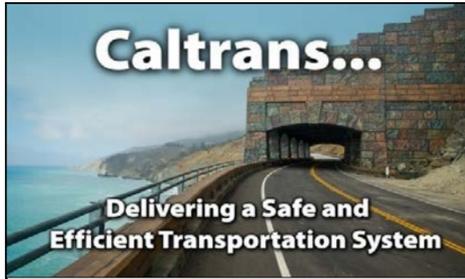
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PLANNED DELIVERY DATES															
EA5	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates to DOE	Ready to List	Award	SHOPP Quantity	SHOPP Outputs	Comments
THIRD QUARTER - January 1, 2015 to March 31, 2015															
2A11A	NAP	121	SHOPP MAJOR	\$440	\$10	\$170	HIGHWAY PLANTING REVEGETATION		12/15/14		01/15/15	05/27/15	0	Bridges	
4S220	MRN	001	SHOPP MAJOR	\$2,200	\$50	\$2,840	CONSTRUCT SOLDIER PILE/TIE BACK RETAINING WALL		12/19/14	10/01/14	01/16/15	06/12/15	1	Locations	
2G410	ALA	680	SHOPP MAJOR	\$1,065	\$10	\$224	REPLACE METAL GUARDRAIL WITH CONCRETE BARRIER		01/15/15	10/10/14	01/29/15	06/25/15	3	Collisions Reduced	
2A331	ALA	084	SHOPP MAJOR	\$1,500	\$50	\$3,250	CONSTRUCT MINOR SAFETY IMPROVEMENTS		01/05/15	09/08/14	02/01/15	07/01/15	90	Collisions Reduced	
1A672	ALA	580	SHOPP MAJOR	\$15,520	\$800	\$3,055	REHABILITATE BRIDGE STRUCTURAL, STEEL PAINTING, REPAIR OF ELETRICAL AND DRAINAGE FACILITIES		01/30/15	07/15/14	02/02/15	07/01/15	4	Bridges	RW Risk: Leadtime for temporary access easement from East Bay MUD through high security tunnel
1G830	SM	280	SHOPP MAJOR	\$3,300	\$10	\$1,132	UPGRADE TO STANDARD THE EXISTING METAL BEAM GUARD RAIL CONNECTIONS		01/09/15	10/17/14	02/02/15	10/01/15	77	Collisions Reduced	
3G170	SF	101	SHOPP MAJOR	\$700	\$15	\$635	RECONSTRUCT SLOPE WITH RSP		01/15/15	08/15/14	02/02/15	06/10/15	1	Locations	
1SS37	SON	121	SHOPP MAJOR	\$1,100	\$25	\$525	CONSTRUCT CIDH PILE WALL TO RESIST SLIPOUT		01/02/15	09/12/14	02/12/15	05/11/15	1	Locations	
3G486	VAR	092	BATA-OTHER TOLL	\$30,000	\$0	\$9,000	STRUCTURAL STEEL PAINTING		12/01/14	09/01/14	03/01/15	07/01/15	NA	NA	
4G460	MRN	101	SHOPP MAJOR	\$6,480	\$300	\$2,510	UPGRADE BRIDGE RAILS		02/02/15	07/02/14	03/01/15	07/01/15	10617	Linear Feet	
4G470	MRN	580	SHOPP MAJOR	\$2,040	\$5	\$1,108	UPGRADE BRIDGE RAILS		02/01/15		03/01/15	08/19/15	1735	Linear Feet	
0J290	ALA	061	SHOPP MAJOR	\$1,980	\$5	\$762	BRIDGE REHABILITATION	10/03/14	02/20/15	11/03/14	03/02/15	08/19/15	2	Bridges	
3E790	SM	101	SHOPP MAJOR	\$6,400	\$30	\$790	SPOT BLAST AND PAINT		02/02/15	12/01/14	03/02/15	08/11/15	1	Bridges	RW Risk: Leadtime with railroad involvement
3G710	ALA	580	SHOPP MAJOR	\$2,450	\$44	\$723	ROADSIDE SAFETY IMPROVEMENTS		02/16/15	10/01/14	03/02/15	08/20/15	32	Locations	
4G112	ALA	680	STIP	\$14,750	\$100	\$2,050	WIDEN RAMPS AND CONSTRUCT RAMP METERING FACILITIES ON ROUTE 680	09/30/14	02/15/15		03/03/15	09/21/15	NA	NA	
4H222	ALA	580	SHOPP MAJOR	\$2,726	\$20	\$576	PAVEMENT REHABILITATION, CURB RAMPS		02/02/15	11/17/14	03/03/15	09/09/15	0	CAPM Lane miles	
3G680	SM	101	SHOPP MAJOR	\$1,100	\$5	\$395	CONSTRUCT ROADSIDE PAVEMENT, MVP'S AND ACCESS GATES		01/30/15	09/05/14	03/04/15	05/01/15	24	Locations	
4H830	ALA	VAR	SHOPP MAJOR	\$2,826	\$5	\$315	REPLACE JOINT SEALS, REPAIR SPALLS, TREATE BRIDGE DECK WITH METHACRYLATE, HYDRO DEMO, PLACE POLYSTER CONCRETE OVERLAY		02/20/15	11/21/14	03/06/15	08/07/15	31	Bridges	

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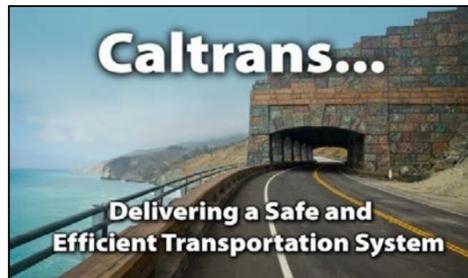
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Promises to Deliver

EA5	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	PLANNED DELIVERY DATES							Comments
								Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates to DOE	Ready to List	Award	SHOPP Quantity	SHOPP Outputs	
264H6	SON	VAR	STIP	\$2,452	\$0	\$0	LANDSCAPE MITIGATION		02/12/15	09/11/14	03/12/15	08/27/15	NA	NA	
2G521	ALA	VAR	SHOPP MAJOR	\$4,191	\$10	\$1,307	UPGRADE TRANSITION RAILING AT VARIOUS LOCATIONS		03/02/15	12/01/14	03/15/15	08/27/15	132	Collisions Reduced	
4S920	SON	001	SHOPP MAJOR	\$1,450	\$100	\$699	CONSTRUCT SOLDIER PILE WALL		03/02/15		03/15/15	09/09/15	1	Locations	Project will be reprogrammed and delivered under a new identifier
3G700	VAR	101	SHOPP MAJOR	\$2,000	\$25	\$780	ROADSIDE SAFETY IMPROVEMENTS		02/20/15	11/03/14	03/20/15	08/01/15	42	Locations	
2G950	NAP	128	SHOPP MAJOR	\$2,100	\$122	\$750	CONSTRUCT ROADWAY RETAINING SYSTEM		03/25/15	11/03/14	03/25/15	09/01/15	1	Locations	
1SS42	ALA	680	SHOPP MAJOR	\$565	\$10	\$460	REPAIR SLOPE AND INSTALL ROCK SLOPE PROTECTION.		03/20/15	01/06/15	03/27/15	08/27/15	1	Locations	
2G441	CC	VAR	SHOPP MAJOR	\$2,140	\$40	\$743	UPGRADE TRANSITION RAILING		03/02/15	11/03/14	03/27/15	08/15/15	18	Collisions Reduced	
2G451	CC	VAR	SHOPP MAJOR	\$2,543	\$25	\$757	UPGRADE TRANSITION RAILING		03/02/15	01/02/15	03/27/15	08/15/15	126	Collisions Reduced	
2G501	ALA	VAR	SHOPP MAJOR	\$4,619	\$18	\$1,215	UPGRADE TRANSITION RAILING		03/03/15	12/01/14	03/27/15	07/15/15	98	Collisions Reduced	
3G457	CC	580	BATA-OTHER TOLL	\$6,000	\$0	\$1,900	REPLACE JOINT SEALS AND RELATED WORK		03/02/15	12/01/14	03/27/15	06/01/15	NA	NA	
3G610	CC	080	SHOPP MAJOR	\$36,603	\$5	\$4,728	PAVEMENT PRESERVATION		03/06/15	08/29/14	03/27/15	09/30/15	85.6	CAPM Lane miles	
1J170	SON	001	SHOPP MAJOR	\$2,500	\$5	\$550	RHMA OVERLAY	12/01/14	03/16/15	12/01/14	03/30/15	08/01/15	14	Lane Miles	
1J190	ALA	013	SHOPP MAJOR	\$4,000	\$5	\$450	PERFORM ASPHALT CONCRETE DIGOUTS AND PLACE 1.8 INCHES OF RUBBERIZED HOT MIX ASPHALT (RHMA) OVERLAY ON THE MAINLINE	12/02/14	03/16/15	12/15/14	03/30/15	08/31/15	21	Lane Miles	
1SS41	ALA	013	SHOPP MAJOR	\$5,100	\$150	\$2,260	SOLDIER PILE RETAINING WALL WITH TIE-BACKS	10/01/14	03/16/15	10/02/14	03/30/15	08/20/15	1	Locations	
2G830	ALA	013	SHOPP MAJOR	\$1,240	\$80	\$1,230	REPAIR SLOPE SLIDE WITH SOLDIER BEAM TIE BACK RETAINING WALL		03/31/15	11/24/14	03/31/15	08/25/15	1	Locations	
FOURTH QUARTER - April 1, 2015 to June 30, 2015															
4A000	MRN	101	SHOPP MAJOR	\$1,785	\$5	\$1,200	BRIDGE RAIL REPLACEMENT AT 3 LOCATIONS		04/01/15	10/01/14	04/01/15	07/01/15	1189	Linear Feet	
1SS35	SON	101	SHOPP MAJOR	\$874	\$50	\$715	REGRADE SLOPE	07/17/14	03/05/15	12/15/14	04/09/15	10/08/15	1	Locations	
27205	SCL	280	SHOPP MAJOR	\$3,742	\$20	\$390	REHABILITATE EXISTING PAVEMENT ON RAMPS		04/02/15	11/21/14	04/23/15	10/28/15	0	CAPM Lane miles	
15148	ALA	880	SHOPP MAJOR	\$10,926	\$40	\$3,421	TO INSTALL RAMP METERS & TOS ELEMENTS		03/30/15	11/01/14	04/30/15	09/30/15	9	Ramp meters	

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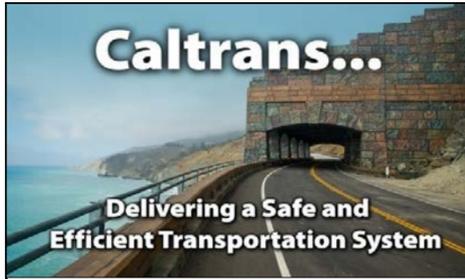
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PLANNED DELIVERY DATES															
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28680	VAR	004	SHOPP MAJOR	\$1,630	\$14	\$489	WEIGH IN MOTION		04/01/15	12/29/14	05/01/15		1	Locations	
1SS48	SCL	087	SHOPP MAJOR	\$363	\$10	\$349	INSTALL PERMEABLE BLANKET		04/14/15	01/30/15	05/01/15	08/26/15	1	Locations	
2G442	CC	080	SHOPP MAJOR	\$762	\$10	\$549	UPGRADE 12 TRANSITION RAILING	08/30/14	05/01/15	10/17/14	05/01/15	08/15/15	15	Collisions Reduced	
2G452	CC	680	SHOPP MAJOR	\$300	\$25	\$413	UPGRADE 7 TRANSITION RAILING	08/30/14	05/01/15	10/17/14	05/01/15	08/15/15	21	Collisions Reduced	
3G305	ALA	084	BATA-OTHER TOLL	\$2,800	\$0	\$1,000	REPLACE GRATING SHIELDS, LADDERS, PLATFORMS, AND GREASELINES ON SFOBB WEST SPAN		04/01/15	12/01/14	05/01/15	09/01/15	NA	NA	
3G403	CC	080	BATA-OTHER TOLL	\$7,400	\$0	\$2,400	REPLACE JOINT SEALS AND DECK OVERLAY.		04/01/15	01/02/15	05/01/15	08/01/15	NA	NA	
2G540	SCL	082	SHOPP MAJOR	\$6,133	\$291	\$954	UPGRADE EXISTING DRAINAGE SYSTEM		05/13/15	01/06/15	05/14/15	01/27/16	292	Collisions Reduced	RW Risk: Leadtime for utility easements and permit to enter and construct (PTE&C)
1A340	SCL	009	SHOPP MAJOR	\$1,660	\$30	\$1,090	BRIDGE RAIL REPLACEMENT		05/14/15	11/14/14	05/15/15	01/13/16	662	Linear Feet	RW Risk: Leadtime for securing easements and resolving access issues.
2J160	SOL	VAR	SHOPP MAJOR	\$3,332	\$10	\$1,383	REPLACE OVERHEAD AND ROADSIDE SIGN PANELS	11/01/14	04/15/15	01/30/15	05/15/15	09/01/15	269	Signs	
2G850	ALA	580	SHOPP MAJOR	\$6,100	\$120	\$1,830	CONSTRUCT SOLDIER PILE TIEBACK WALL	08/29/14	04/20/15	02/05/15	05/19/15	12/28/15	1	Locations	
2J180	VAR	VAR	SHOPP MAJOR	\$3,427	\$20	\$1,415	REPLACE OVERHEAD AND ROADSIDE SIGN PANELS	11/15/14	04/13/15	01/21/15	05/20/15	09/01/15	281	Signs	
1SS36	SON	101	SHOPP MAJOR	\$758	\$25	\$610	REPAIR SLIPOUT	11/06/14	05/14/15	02/05/15	05/28/15	11/19/15	1	Locations	
1SS03	ALA	580	SHOPP MAJOR	\$10,500	\$150	\$2,115	CONSTRUCT SOLDIER PILE WALL	08/29/14	04/29/15	12/29/14	05/29/15	12/25/15	1	Locations	
17245	ALA	880	SHOPP MAJOR	\$990	\$700	\$714	ENVIRONMENTAL MITIGATION	12/01/14	05/29/15	02/06/15	06/01/15	09/17/15	0	Collisions Reduced	
2G522	ALA	VAR	SHOPP MAJOR	\$2,780	\$10	\$1,312	UPGRADE TRANSITION RAILING AT VARIOUS LOCATIONS	12/01/14	05/15/15	02/16/15	06/01/15	11/26/15	120	Collisions Reduced	
2J030	CC	004	100% LOCAL FUNDED REIMBURSED	\$3,600	\$10	\$720	LANDSCAPING		05/01/15	02/01/15	06/01/15	09/01/15	NA	NA	
2J150	CC	VAR	SHOPP MAJOR	\$4,332	\$10	\$1,430	REPLACE OVERHEAD AND ROADSIDE SIGN PANELS	12/01/14	05/18/15	01/12/15	06/01/15	11/24/15	440	Signs	
4A362	VAR	VAR	SHOPP MAJOR	\$3,663	\$5	\$420	REPLACE MBGR WITH CONCRETE BARRIER		05/15/15	02/16/15	06/01/15	10/27/15	1.5	Collisions Reduced	

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VAR	Various



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4G640	SM	084	SHOPP MAJOR	\$4,900	\$250	\$1,660	ROUTES 84/280 SEPARATION CONSTRUCT SECANT WALL.		06/01/15	08/04/14	06/01/15	10/01/15	1	Locations	RW Risk: Leadtime for utilities relocation and acquisition from PG&E
2J080	SM	280	SHOPP MAJOR	\$24,711	\$10	\$1,565	PAVEMENT PRESERVATION	02/01/15	06/01/15	03/16/15	06/08/15	01/15/16	77	Lane Miles	
2J140	ALA	VAR	SHOPP MAJOR	\$8,003	\$5	\$3,255	REPLACE OVERHEAD SIGNS AND ROADSIDE SIGNS	12/01/14	05/15/15	03/19/15	06/09/15	01/04/16	834	Signs	
4A361	SM	VAR	SHOPP MAJOR	\$3,603	\$5	\$493	REPLACE MBGR WITH CONCRETE BARRIER		06/01/15	02/24/15	06/10/15	10/28/15	4.3	Collisions Reduced	
3G110	SON	116	SHOPP MAJOR	\$1,400	\$200	\$620	PLACE ROCK SLOPE PROTECTION		06/04/15	11/13/14	06/11/15	11/12/15	1	Locations	
1J630	SCL	101	SHOPP MAJOR	\$26,224	\$10	\$2,088	PAVEMENT PRESERVATION	05/01/15	06/01/15	01/16/15	06/15/15	11/20/15	51	Lane Miles	
1SS47	CC	680	SHOPP MAJOR	\$4,714	\$45	\$1,250	PLACE ROCK SLOPE PROTECTION, REPAIR DAMAGE CRIB WALL, AND RECONSTRUCT DAMAGED ROADWAY PAVEMENT		06/15/15	12/12/14	06/15/15	12/30/15	1	Locations	RW Risk: Potential unavailability of owner of 1 of 7 parcels
2J070	ALA	880	SHOPP MAJOR	\$35,636	\$100	\$8,900	INSTALL MEDIAN CONCRETE BARRIER	02/27/15	06/01/15	12/01/14	06/15/15	01/04/16	42	Collisions Reduced	
2J170	SCL	VAR	SHOPP MAJOR	\$8,723	\$10	\$3,280	REPLACE OVERHEAD AND ROADSIDE SIGN PANELS	12/01/14	06/03/15	02/13/15	06/15/15	10/27/15	878	Signs	
4H900	SF	280	SHOPP MAJOR	\$1,511	\$10	\$780	INSTALL TYPE-60 CONCRETE BARRIER OF RIGHT SHOULDERS.		06/01/15	03/18/15	06/15/15	11/15/15	0.8	Collisions Reduced	
4S190	SON	116	SHOPP MAJOR	\$3,216	\$650	\$2,400	CONSTRUCT SOLDIER PILE WALL		06/15/15	09/01/14	06/15/15	10/01/15	1	Locations	RW Risk: Leadtime for acquisition of 5 parcels

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