



2014/15 FISCAL YEAR
CONTRACT FOR DELIVERY
DISTRICT 1

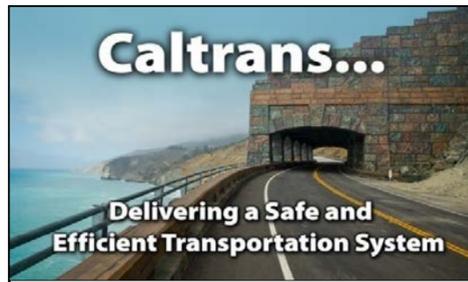
The California Department of Transportation

Promises to Deliver

PLANNED DELIVERY DATES															
EA5	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates to DOE	Ready to List	Award	SHOPP Quantity	SHOPP Outputs	Comments
FIRST QUARTER - July 1, 2014 to September 30, 2014															
OB460	HUM	299	SHOPP MAJOR	\$850	\$0	\$724	STABILIZE ROADWAY				09/15/14	03/10/15	1	Locations	
OB380	HUM	096	SHOPP MAJOR	\$1,600	\$10	\$706	SLIDE REPAIR		07/10/14		09/15/14	03/10/15	1	Locations	
OB350	HUM	036	SHOPP MAJOR	\$1,100	\$5	\$680	STABILIZE ROADWAY		09/02/14	07/31/14	09/30/14	04/22/15	1	Locations	
SECOND QUARTER - October 1, 2014 to December 31, 2014															
OB370	HUM	036	SHOPP MAJOR	\$1,600	\$10	\$716	SLIDE REPAIR		09/15/14		10/01/14	02/24/15	1	Locations	
OB410	HUM	101	SHOPP MAJOR	\$1,450	\$5	\$949	RECONSTRUCT ROADWAY & DEWATER		10/01/14	08/01/14	10/15/14	04/22/15	1	Locations	
THIRD QUARTER - January 1, 2015 to March 31, 2015															
OB400	HUM	101	SHOPP MAJOR	\$2,180	\$10	\$918	RECONSTRUCT ROADWAY & DRAINAGE		01/15/15	10/01/14	01/30/15	06/10/15	1	Locations	Some risk exists for obtaining permits and addressing utility conflicts; however P&E is on schedule
0A520	HUM	299	SHOPP MAJOR	\$2,300	\$29	\$1,117	CURVE IMPROVEMENT		11/01/14	10/01/14	02/01/15	06/01/15	19	Collisions Reduced	Permits will be required but should be manageable within the schedule
0A690	LAK	020	SHOPP MAJOR	\$1,242	\$12	\$384	INSTALL MBGR		12/01/14	09/01/14	02/15/15	07/01/15	18	Collisions Reduced	
49370	HUM	096	SHOPP MAJOR	\$2,700	\$151	\$1,111	SHOULDER WIDENING/LIGHT GUARD CROSSWALK		02/15/15	10/01/14	03/01/15	09/01/15	16	Collisions Reduced	
0B030	HUM	096	SHOPP MAJOR	\$2,500	\$111	\$947	CURVE IMPROVEMENT		02/15/15	10/01/14	03/01/15	09/01/15	36	Collisions Reduced	
4939U	MEN	VAR	SHOPP MAJOR	\$2,877	\$10	\$884	CONSTRUCT TURNOUTS	10/01/14	02/13/15	12/19/14	03/01/15	09/01/15	15.6	Daily Vehicle Hours of Delay	
0B340	HUM	036	SHOPP MAJOR	\$1,410	\$5	\$841	RECONSTRUCT ROADWAY & DRAINAGE		02/15/15	12/01/14	03/02/15	09/01/15	1	Locations	
0B570	MEN	253	SHOPP MAJOR	\$2,500	\$10	\$1,000	STABILIZE ROADWAY		03/01/15	11/15/14	03/15/15	09/01/15	1	Locations	Advanced delivery programmed in FY 15/16
0B300	DN	101	SHOPP MAJOR	\$3,500	\$10	\$1,375	STABILIZE ROADWAY		02/02/15	10/27/14	03/25/15	09/01/15	1	Locations	
FOURTH QUARTER - April 1, 2015 to June 30, 2015															
38560	LAK	029	SHOPP MAJOR	\$300	\$176	\$162	SCOUR MITIGATION	10/01/14	01/15/15	11/01/14	04/01/15	09/01/15	1	Bridges	
46392	HUM	VAR	SHOPP MAJOR	\$5,000	\$10	\$880	RECONSTRUCT GUARD RAILING	08/01/14	04/01/15	12/01/14	04/01/15	09/01/15	132	Collisions Reduced	PA&ED behind schedule due to cultural issues and RW may also be at risk
49771	MEN	001	SHOPP MAJOR	\$1,830	\$15	\$700	PERMANENT RESTORATION		02/15/15	12/01/14	04/01/15	09/01/15	1	Locations	

	Completed
	To Be Completed

AADD	Authority to Advertise District Delegation
PE	Preliminary Engineering (paed+rwc+pse)
VAR	Various



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EA5	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	PLANNED DELIVERY DATES				Award	SHOPP Quantity	SHOPP Outputs	Comments
								Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates to DOE	Ready to List				
0A320	HUM	299	SHOPP MAJOR	\$1,419	\$8	\$777	CURVE IMPROVEMENT	10/01/14	04/01/15	11/01/14	04/01/15	09/01/15	18	Collisions Reduced	Extreme high risk due to late geotechnical information identifying need to blast in area with federal and state listed endangered species
0B360	HUM	036	SHOPP MAJOR	\$2,200	\$53	\$1,410	RECONSTRUCT ROADWAY & DRAINAGE	07/31/14	03/27/15	12/01/14	04/01/15	08/12/15	1	Locations	
0B470	MEN	001	SHOPP MAJOR	\$320	\$60	\$370	REPAIR SLIPOUT		04/01/15	10/15/14	04/15/15	07/01/15	1	Locations	
0E230	HUM	101	SHOPP MAJOR	\$2,310	\$18	\$349	REHABILITATE BRIDGE DECK	11/01/14	03/01/15	01/15/15	04/22/15	09/15/15	1	Bridges	
37817	MEN	128	SHOPP MAJOR	\$3,388	\$50	\$3,217	CULVERT REHABILITATION		04/01/15		05/01/15	10/01/15	10.5	Culverts	Although PA&ED completed, team biologist will need to be replaced and elements of environmental consultant field mapping will need to be redone in-house; this work should still be manageable within the current schedule
48740	HUM	299	SHOPP MAJOR	\$8,415	\$0	\$603	PAVEMENT REHABILITATION	02/01/15	04/15/15	03/01/15	05/01/15	09/01/15	23.5	Lane Miles	
0B310	DN	199	SHOPP MAJOR	\$1,250	\$20	\$610	CONSTRUCT BUTTRESSES	11/01/14	04/01/15	11/01/14	05/01/15	09/15/15	1	Locations	P&E is behind schedule and this will impact PS&E and RTL; schedule being reviewed by Design, OE & PM; RTL target date is currently 5/1/15
0B320	DN	199	SHOPP MAJOR	\$3,000	\$20	\$1,210	CONSTRUCT SOLDIER PILE WALL	11/01/14	04/01/15	11/01/14	05/01/15	09/15/15	1	Locations	P&E is behind schedule and this will impact PS&E and RTL; schedule being reviewed by Design, OE & PM; RTL target date is currently 5/1/15

	Completed
	To Be Completed

AADD	Authority to Advertise District Delegation
PE	Preliminary Engineering (paed+rwc+pse)
VAR	Various