



District 7

Contract for Delivery

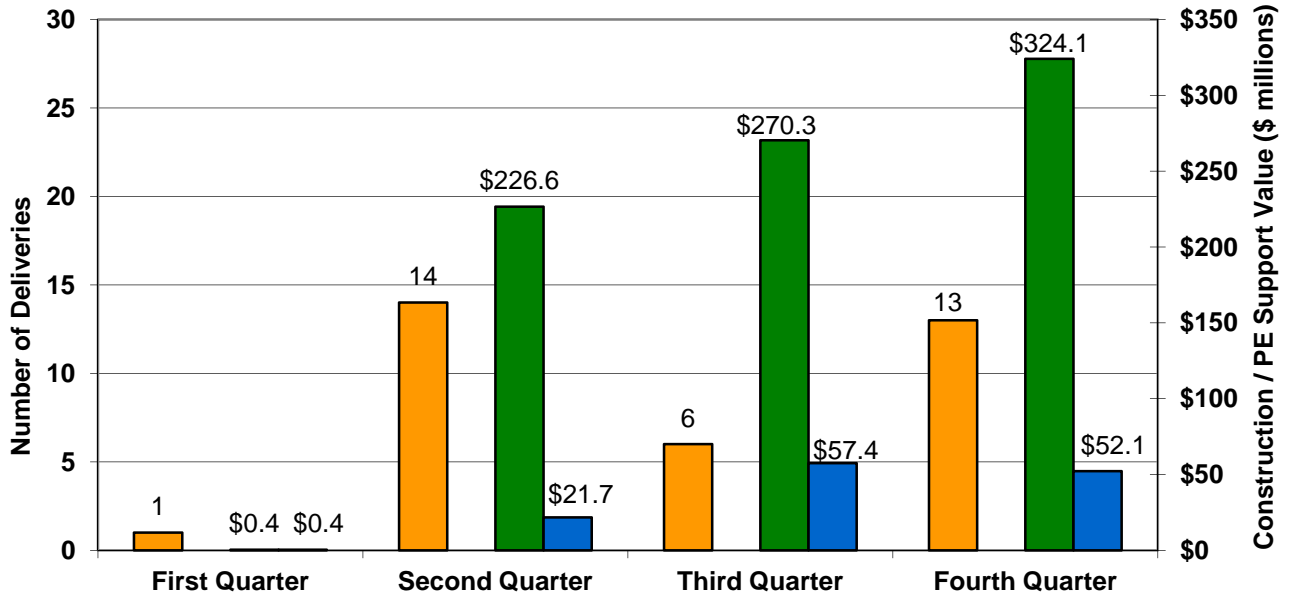
FY 2013/2014

Commitment to Project Delivery:

Ready to List (RTL) Milestone Delivery

Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
NUMBER OF DELIVERIES					
Planned	1	14	6	13	34
CONSTRUCTION CAPITAL VALUE (\$ MILLIONS)					
Estimate in Contract	\$ 0.4	\$ 226.6	\$ 270.3	\$ 324.1	\$ 821.4
PRELIMINARY ENGINEERING SUPPORT VALUE (\$ MILLIONS)					
Estimate in Contract	\$ 0.4	\$ 21.7	\$ 57.4	\$ 52.1	\$ 131.6

■ FY 13/14 Funding
 ■ Future Year Funding
 ■ Construction Capital Value (\$ millions)
 ■ PE Support (\$ millions)



District 7 commits to the deliveries by quarter of the projects listed by Ready to List (RTL) milestones and dollar values as shown above.

10/22/13
Carrie L. Bowen
 Interim District 7 Director

10/22/13
Malcolm X. Dougherty
 Director