



District 4

Contract for Delivery

FY 2013/2014

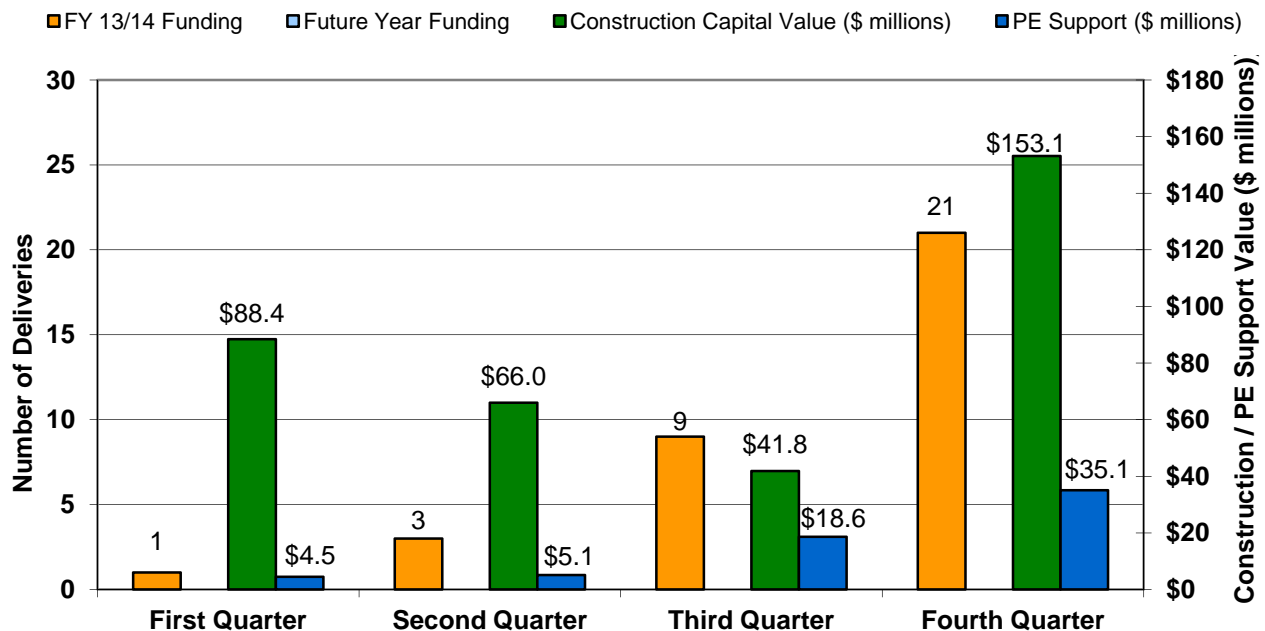
Commitment to Project Delivery:

Ready to List (RTL) Milestone Delivery

Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
NUMBER OF DELIVERIES					
Planned	1	3	9	21	34

CONSTRUCTION CAPITAL VALUE (\$ MILLIONS)					
Estimate in Contract	\$ 88.4	\$ 66.0	\$ 41.8	\$ 153.1	\$ 349.3

PRELIMINARY ENGINEERING SUPPORT VALUE (\$ MILLIONS)					
Estimate in Contract	\$ 4.5	\$ 5.1	\$ 18.6	\$ 35.1	\$ 63.3



District 4 commits to the deliveries by quarter of the projects listed by Ready to List (RTL) milestones and dollar values as shown above.

Bijan Sartipi
 District 4 Director

10.22.13
 Date

Malcolm X. Dougherty
 Director

10/22/13
 Date