



**2013/14 FISCAL YEAR  
CONTRACT FOR DELIVERY  
DISTRICT 1**

**The California Department of Transportation  
Promises to Deliver**

| Project  | County | Route | Program | Construction Capital Value (1000's) | Right of Way Value (1000's) | PE Support Value (1000's) | Project Description   | PLANNED DELIVERY DATES                    |                            |                                     |               |          | Comments  |
|--|--------|-------|---------|-------------------------------------|-----------------------------|---------------------------|---|---|----------------------------|-------------------------------------|---------------|----------|---|
|  |        |       |         |                                     |                             |                           |   | Project Approval & Environmental Document | Right of Way Certification | Plans, Specifications and Estimates | Ready to List | Award    |   |
| <b>FIRST QUARTER - July 1, 2013 to September 30, 2013</b>    |        |       |         |                                     |                             |                           |   |   |                            |                                     |               |          |   |
| <b>SECOND QUARTER - October 1, 2013 to December 31, 2013</b> |        |       |         |                                     |                             |                           |   |   |                            |                                     |               |          |   |
| 49650  | HUM    | 101   | SHOPP   | \$2,143                             | \$7                         | \$890                     | HAZARDOUS WASTE MITIGATION AT THE FORTUNA MAINTENANCE STATION |   | 12/01/13                   | AADD                                | 12/15/13      | 05/01/14 |   |
| 49710  | MEN    | 271   | SHOPP   | \$505                               | \$51                        | \$348                     | HAZARDOUS WASTE MITIGATION AT THE LEGGETT MAINTENANCE STATION |   | 12/01/13                   | 10/01/13                            | 12/15/13      | 05/15/14 |   |
| <b>THIRD QUARTER - January 1, 2014 to March 31, 2014</b>     |        |       |         |                                     |                             |                           |   |   |                            |                                     |               |          |   |
| 0A360  | HUM    | 299   | SHOPP   | \$3,039                             | \$7                         | \$1,015                   | CURVE IMPROVEMENT   | 09/03/13                                  | 01/15/14                   | AADD                                | 02/03/14      | 07/23/14 |   |
| 0B000  | LAK    | 20    | SHOPP   | \$23,494                            | \$64                        | \$727                     | REHABILITATE PAVEMENT   |   | 02/15/14                   | AADD                                | 03/01/14      | 09/15/14 |   |
| 0B080  | DN     | 101   | SHOPP   | \$3,207                             | \$11                        | \$200                     | REHABILITATE PAVEMENT   | 10/01/13                                  | 02/15/14                   | AADD                                | 03/01/14      | 09/15/14 |   |
| 46480  | HUM    | 101   | SHOPP   | \$5,500                             | \$154                       | \$3,199                   | REALIGN ROADWAY   |   | 01/02/14                   | AADD                                | 02/01/14      | 05/15/14 | RICHARDSON GROVE: HIGH RISK DUE TO POTENTIAL LITIGATION. PROJECT HAS ALL PERMITS. |
| 48860  | LAK    | 20    | SHOPP   | \$3,900                             | \$759                       | \$1,189                   | CONSTRUCT ROUNDABOUT  |   | 03/01/14                   | AADD                                | 03/08/14      | 09/15/14 |   |
| <b>FOURTH QUARTER - April 1, 2014 to June 30, 2014</b>       |        |       |         |                                     |                             |                           |   |   |                            |                                     |               |          |   |
| 0C350  | LAK    | 29    | SHOPP   | \$4,161                             | \$6                         | \$437                     | PAVEMENT PRESERVATION (CAP-M)                                 | 12/01/13                                  | 04/15/14                   | AADD                                | 05/01/14      | 09/01/14 |   |
| 0C460  | HUM    | 299   | SHOPP   | \$5,082                             | \$0                         | \$534                     | PAVEMENT PRESERVATION (CAP-M)                                 | 11/01/13                                  | 03/15/14                   | AADD                                | 04/01/14      | 08/01/14 |   |
| 36291  | MEN    | 101   | SHOPP   | \$12,456                            | \$6                         | \$1,258                   | PAVEMENT PRESERVATION (CAP-M)                                 | 12/01/13                                  | 04/15/14                   | AADD                                | 05/01/14      | 09/01/14 |   |
| 41540  | MEN    | 101   | SHOPP   | \$5,755                             | \$6                         | \$587                     | PAVEMENT PRESERVATION (CAP-M)                                 | 12/01/13                                  | 04/15/14                   | AADD                                | 05/01/14      | 09/01/14 |   |
| 45930  | MEN    | 101   | SHOPP   | \$3,478                             | \$6                         | \$353                     | PAVEMENT PRESERVATION (CAP-M)                                 | 11/01/13                                  | 03/15/14                   | AADD                                | 04/01/14      | 07/01/14 |   |

|  |                 |
|--|-----------------|
|  | Completed       |
|  | To Be Completed |

|      |  |
|------|--|
| AADD | Authority to Advertise District Delegation |
| PE   | Preliminary Engineering (paed+rw+pcse)     |
| VAR  | Various                                    |