



**2012/13 FISCAL YEAR  
CONTRACT FOR DELIVERY  
DISTRICT 4**

**The California Department of Transportation  
Promises to Deliver**

Project	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	PLANNED DELIVERY DATES					Comments
								Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates	Ready to List	Award	
<b>FIRST QUARTER - July 1, 2012 to September 30, 2012</b>													
00394	CC	580	BATA-REHAB	\$3,500	\$0	\$2,720	REPLACE MAINTENANCE BUILDINGS		07/02/12		07/25/12	12/01/12	
01408	ALA	80	SHOPP/BATA-REHAB	\$39,000	\$7,000	\$4,850	ALA-80-1.8/0 SFOBB MAINTENANCE OPERATIONS BUILDING-PHASE 1		08/03/12		08/24/12	11/13/12	
0A090	SOL	80	SHOPP	\$2,500	\$26	\$1,898	LENGTHENING ON-RAMP AND WIDEN ALAMO CREEK BRIDGE.		08/28/12		09/28/12	02/26/13	ENV. PERMITS
4A925	SM	101	TLSP/STIP /LOCAL	\$6,970	\$10	\$690	INSTALL INTELLIGENT TRANSPORTATION SYSTEM ELEMENTS		07/02/12		08/15/12	12/15/12	
<b>SECOND QUARTER - October 1, 2012 to December 31, 2012</b>													
1123H	SM	1	STIP	\$1,150	\$0	\$151	PORTALS, S ROCK CUT & POND REPAIR		10/26/12	08/15/12	11/15/12	04/15/13	
4A260	ALA	580	SHOPP	\$4,537	\$28	\$800	INSTALL METAL BEAM GUARDRAIL		11/30/12	10/01/12	12/28/12	05/01/13	
<b>THIRD QUARTER - January 1, 2013 to March 31, 2013</b>													
15330	SCL	101	CMAQ	\$26,548	\$10	\$4,200	INSTALL RAMP METERING & TRAFFIC OPERATION SYSTEMS.		01/15/13	10/01/12	02/01/13	06/03/13	
1A290	SON	12	SHOPP	\$11,167	\$2,271	\$4,375	REPLACE BRIDGE FOR SCOUR		01/21/13	10/01/12	01/28/13	06/01/13	
1G070	SCL	9	SHOPP	\$2,633	\$10	\$462	SHOULDER WIDENING		02/14/13	12/06/12	03/05/13	05/01/13	ENV: BO DUE TO CA RED-LEGGED FROG
1G250	SF	80	BATA-REHAB	\$2,200	\$0	\$760	REPLACE FLUORESCENT LIGHTING WITH HIGH PRESSURE SODIUM VAPOR LIGHTING		11/30/12	10/01/12	01/02/13	04/01/13	
1G260	SF	80	BATA-REHAB	\$2,800	\$0	\$2,720	REPLACE FLUORESCENT LIGHTING WITH HIGH PRESSURE SODIUM VAPOR LIGHTING		11/30/12	10/01/12	01/02/13	04/01/13	
24544	SON	101	STIP	\$2,450	\$4,430	\$1,850	COLLEGE AVENUE IMPROVEMENT		02/07/13	09/01/12	02/14/13	09/18/13	METRIC PROJECT
2A620	SOL	12	SHOPP	\$9,935	\$1,972	\$4,733	INSTALL LEFT TURN POCKETS, FROM AZAVEDO RD TO LIBERTY ISLAND RD		01/28/13	10/01/12	01/28/13	06/07/13	
2G361	ALA	92	RM1	\$1,490	\$10	\$520	REPLACEMENT PLANTING AND IRRIGATION		12/12/12	10/10/12	01/10/13	04/01/13	
4G160	SF	101	SHOPP	\$570	\$5	\$194	RECONSTRUCT BRIDGE RAILING AND DECK		01/23/13	12/12/12	02/06/13	05/23/13	
4S070	SCL	101	SHOPP	\$1,565	\$31	\$240	INSTALL RSP		12/11/12	09/28/12	01/11/13	04/15/13	
<b>FOURTH QUARTER - April 1, 2013 to June 30, 2013</b>													
1A671	ALA	580	SHOPP	\$49,290	\$100	\$5,905	REHABILITATE BRIDGE DECK		05/02/13	02/01/13	06/17/13	11/19/13	RW: POTENTIAL FOR UTILITY
1G420	SON	116	SHOPP	\$680	\$230	\$717	CONSTRUCT RETAINING WALL, PLACE ROCK PROTECTION, MODIFY DRAINAGE.		06/03/13	01/15/13	06/03/13	09/22/13	
23562	SM	101	SHOPP	\$9,320	\$400	\$4,356	REPLACE BRIDGE STRUCTURE AT SAN FRANCISQUITO CREEK		06/14/13	02/01/13	06/14/13	11/01/13	
2356A	SM	101	LOCAL	\$1,734	\$5	\$585	REPLACEMENT LANDSCAPING		05/01/13	03/01/13	06/06/13	09/02/13	
2A110	NAP	121	SHOPP	\$6,200	\$580	\$3,000	REPLACE CAPELL CREEK BRIDGE (SCOUR)		04/15/13	10/01/12	04/15/13	06/17/13	
2A250	SCL	152	SHOPP	\$24,826	\$1,193	\$7,652	IMPROVE SIGHT DISTANCE, UPGRADE SHOULDERS, MINOR REALIGNMENT, TURN-POCKET		05/22/13	09/06/12	05/24/13	09/24/13	RELOCATIONS & ACQUISITIONS; ENV. PERMITS
2A430	SCL	9	SHOPP	\$8,746	\$231	\$3,700	IMPROVE SIGHT DISTANCE, UPGRADE SHOULDERS, AND PROVIDE MINOR		06/03/13	12/20/12	06/04/13	08/15/13	RW: MULTI UTILITY RELOCATIONS & CONDEMNATIONS
3A870	CC	680	SHOPP	\$15,270	\$100	\$3,600	BRIDGE REHABILITATION		04/30/13	12/01/12	05/01/13	10/01/13	
4A510	SF	280	SHOPP	\$9,004	\$3,570	\$2,738	REPLACE BRIDGE HINGES		06/15/13	02/01/13	06/15/13	12/01/13	
4A630	VAR	000	SHOPP	\$11,619	\$381	\$2,700	CONSTRUCT WHEELCHAIR RAMPS	07/23/12	06/10/13	03/11/13	06/11/13	09/19/13	
4S050	SCL	9	SHOPP	\$2,780	\$147	\$475	CONSTRUCT TIE-BACK WALL		04/01/13	08/02/12	04/15/13	07/17/13	RW: UTILITY RELOCATION
4S160	SON	1	SHOPP	\$1,404	\$140	\$1,270	INSTALL SUB-DRAINAGE SYSTEM, RECONSTRUCT EMBANKMENT		06/13/13	03/20/13	06/24/13	12/17/13	RW: ONE PROPERTY OWNER OBJECT TO THE PROJECT / CONSIDERING CONDEMNATION
4S450	MRN	1	SHOPP	\$1,100	\$50	\$850	RECONSTRUCT SLOPE WITH RETAINING WALL		04/22/13	02/04/13	05/16/13	11/01/13	
4S770	MRN	1	SHOPP	\$880	\$230	\$480	REPLACE FAILED CULVERT AND EXTEND ANOTHER CULVERT IN ANOTHER		06/03/13	AADD	06/14/13	08/08/13	
4S920	SON	4	SHOPP	\$1,450	\$100	\$665	CONSTRUCT SOLDIER-PILE WALL		06/10/13	02/01/13	06/14/13	08/15/13	ENVIRONMENTAL REQUIREMENTS FOR BIOLOGICAL OPINION AND COASTAL DEVELOPMENT PERMIT

	Completed
	To Be Completed

AADD	Authority to Advertise District Delegation
PE	Preliminary Engineering (paed+rwc+pse)
VAR	Various