



**2012/13 FISCAL YEAR  
CONTRACT FOR DELIVERY  
DISTRICT 3**

**The California Department of Transportation  
Promises to Deliver**

							PLANNED DELIVERY DATES						
Project	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates	Ready to List	Award	Comments
<b>FIRST QUARTER - July 1, 2012 to September 30, 2012</b>													
1A732	ED	50	SHOPP	\$10,144	\$1,756	\$4,889	STORM WATER QUALITY IMPROVEMENTS, OVERLAY, WIDEN SHOULDER, REPLACE CULVERTS		08/02/12		08/02/12	02/22/13	
<b>SECOND QUARTER - October 1, 2012 to December 31, 2012</b>													
0F680	SAC	80	SHOPP	\$1,730	\$5	\$448	REPLACE JOINTS AND SUPER-REHAB		11/01/12	AADD	11/01/12	04/01/13	
1A731	ED	50	SHOPP	\$13,139	\$287	\$6,615	STORM WATER QUALITY IMPROVEMENTS, OVERLAY, WIDEN SHOULDER, REPLACE CULVERTS		12/01/12	09/01/12	12/15/12	08/01/13	
1A844	ED	89	SHOPP	\$20,659	\$2,123	\$5,809	STORM WATER QUALITY IMPROVEMENTS O/L, WIDEN, ADD DIKES & RET BASINS		12/01/12	09/01/12	12/01/12	05/01/13	
3F030	NEV	80	SHOPP	\$1,774	\$1	\$375	INSTALL CONCRETE MEDIAN BARRIER		10/12/12	AADD	10/15/12	04/15/13	
4E590	ED	49	SHOPP	\$1,495	\$123	\$697	INCREASE SUPERELEVATION OF CURVE		12/01/12	AADD	12/15/12	06/15/13	
<b>THIRD QUARTER - January 1, 2013 to March 31, 2013</b>													
0F230	SAC	50	SHOPP	\$36,600	\$85	\$4,020	INSTALL TWO 4" MICRODECK SYSTEMS TO REHABILITATE TWO BRIDGE DECKS	08/01/12	03/01/13	01/15/13	03/15/13	09/01/13	RW SCHEDULE AT RISK DUE TO RAILROAD ISSUES
0F300	ED	50	SHOPP	\$4,960	\$10	\$882	RETROFIT COLUMNS AND ADD BRACING		03/01/13	12/01/12	03/15/13	08/15/13	
3E100	PLA	80	SHOPP	\$27,134	\$1,816	\$4,695	VEHICLE		03/01/13	12/01/12	03/15/13	09/01/13	
3F320	SAC	50	SHOPP	\$1,456	\$1	\$210	PLACE THIN HIGH FRICTION SURFACE TREATMENT AND OPEN GRADED ASPHALT	09/15/12	01/15/13	AADD	02/01/13	06/15/13	
4E500	SIE	89	STIP	\$450	\$10	\$260	CONSTRUCT WILDLIFE CROSSING		01/15/13	10/01/12	01/15/13	06/01/13	
<b>FOURTH QUARTER - April 1, 2013 to June 30, 2013</b>													
1F330	ED	193	SHOPP	\$1,625	\$80	\$615	IMPROVE SUPERELEVATION OF CURVE	08/01/12	05/01/13	AADD	05/01/13	09/15/13	UTILITY RELOCATIONS
2F970	COL	20	SHOPP	\$2,490	\$1	\$400	PAVEMENT REHABILITATION	11/01/12	04/15/13	AADD	04/30/13	12/10/13	ENVIRONMENTAL STAFFING

	Completed
	To Be Completed

AADD	Authority to Advertise District Delegation
PE	Preliminary Engineering (paed+rwc+pse)
VAR	Various