

Caltrans...			2011/12 FISCAL YEAR CONTRACT FOR DELIVERY DISTRICT 4										
The California Department of Transportation													
Promises to Deliver													
							PLANNED DELIVERY DATES						
Project	County	Route	Program	Construction Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates	Ready to List	Award	Comments
FIRST QUARTER - July 1, 2011 to September 30, 2011													
23564	SM	101	LOCAL /STIP /CMIA	\$25,348	\$1,800	\$4,264	CONSTRUCT NEW AUXILIARY LANES		08/01/11		09/01/11	12/15/11	
2A260	SCL	152	SHOPP	\$3,800	\$1,100	\$2,192	NEAR GILROY, AT FERGUSON ROAD, REALIGN AND SIGNALIZE INTERSECTION		08/16/11		08/17/11	02/20/12	
2E230	CC	4	SHOPP	\$1,888	\$5	\$378	TREAT BRIDGE DECK WITH METHACRYLATE RESIN, REPLACE JOINT SEALS AND		08/15/11	AADD	09/15/11	05/22/12	
4A882	SON	128	SHOPP	\$330	\$20	\$54	ENVIRONMENTAL MITIGATION		07/20/11		08/09/11	12/15/11	
4S370	ALA	580	SHOPP	\$735	\$31	\$190	INSTALL ROCK SLOPE PROTECTION AND FABRIC		07/08/11		07/15/11	11/24/11	
SECOND QUARTER - October 1, 2011 to December 31, 2011													
0120M	ALA	80	TOLL	\$62,039	\$0	\$22,500	COMPLETE EASTBOUND STRUCTURE AND ROADWAY, REMOVE DETOURS AND FINAL		10/03/11		10/06/11	04/08/12	
0G140	SCL	85	SHOPP	\$495	\$5	\$220	INSTALL DRAINAGE IMPROVEMENTS		10/03/11	AADD	11/10/11	03/05/12	
1E310	SF	101	HM-b	\$1,200	\$0	\$360	REPLACE JOINT SEALS, APPLY METHACRYLATE AND PATCH SPALLS		09/05/11	AADD	10/04/11	03/06/12	
1E970	SOL	12	HM-b	\$2,600	\$0	\$780	REPAIR/REPLACE JOINT SEALS, APPLY METHACRYLATE, PATCH SPALLS AND PLACE POLYESTER CONCRETE		09/13/11	AADD	10/13/11	03/20/12	
28382	SON	116	SHOPP	\$4,738	\$1,575	\$1,320	MITIGATION - TREE PLANTING AND CREEK CHANNELIZATION		11/09/11	08/24/11	11/09/11	03/14/12	
29226	ALA	80	SHOPP	\$7,724	\$1,000	\$6,107	CONSTRUCT BIKEWAY		10/28/11		10/31/11	03/21/12	RWC AT HIGH RISK. SCHEDULE CONTINGENT ON ACQUISITION OF CONTAMINATED LAND FROM SEVERAL PROPERTY OWNERS
2E260	SOL	80	HM-b	\$850	\$0	\$254	APPLY METHACRYLATE, REPLACE JOINT SEALS AND PLACE POLYESTER CONCRETE		09/13/11	AADD	10/13/11	03/20/12	
3S570	MRN	1	SHOPP	\$1,276	\$220	\$1,100	REPLACE CULVERT AND INSTALL ROCK SLOPE PROTECTION		11/04/11	07/15/11	12/01/11	03/15/12	ENVR RISK. COASTAL COMMISSION PERMIT. GGNRA INVOLVEMENT.
3S752	SON	1	SHOPP	\$340	\$15	\$1,250	REPLACE CULVERT AND ROCK SLOPE PROTECTION		12/05/11		12/05/11	04/16/12	ENVR RISK. USFWS ELEVATED BO.
4A010	SOL	80	SHOPP	\$50,000	\$0	\$1,904	CRACK-SEAL AND OVERLAY EXISTING PCC PAVEMENT		07/14/11	AADD	10/17/11	02/26/12	
4S060	SCL	85	SHOPP	\$281	\$5	\$51	HEAVING PAVEMENT AC LEVELING AND GRINDING		11/08/11	09/08/11	12/08/11	03/28/12	
4S590	SM	84	SHOPP	\$1,600	\$20	\$414	CONSTRUCT A SECANT WALL, REPAIR AC PAVEMENT AND REPAIR DRAINAGE DIKES		11/03/11	09/08/11	12/07/11	05/24/12	
THIRD QUARTER - January 1, 2012 to March 31, 2012													
0G310	SON	121	SHOPP	\$857	\$2	\$215	INSTALL SOFT MEDIAN BARRIER AND SHOULDER RUMBLE STRIP		01/17/12	AADD	01/17/12	06/01/12	
1A320	CC	580	SHOPP	\$19,000	\$250	\$2,950	BRIDGE DECK REPLACEMENT		01/09/12		01/10/12	05/16/12	
1G200	ALA	880	SHOPP	\$735	\$10	\$164	RESURFACE THE EXISTING NB & SB OFF-RAMPS WITH OGAC		03/01/12	AADD	03/01/12	08/01/12	
2L140	SM	84	SHOPP	\$1,300	\$12	\$200	INSTALL CENTERLINE RUMBLE STRIP		02/01/12	12/01/11	02/15/12	06/15/12	
3A960	ALA	580	SHOPP	\$1,800	\$10	\$360	REPAIR AND EXTEND PAVEMENT		01/10/12	11/03/11	02/07/12	06/01/12	
3S830	SCL	17	SHOPP	\$2,949	\$14	\$377	WALL, DRAINAGE SYSTEM		01/06/12	10/03/11	01/09/12	05/03/12	
4S120	SM	35	SHOPP	\$747	\$44	\$75	GABION EMBANKMENT REPAIR		02/15/12	01/15/12	03/15/12	07/23/12	
4S530	MRN	1	SHOPP	\$1,160	\$40	\$196	CONSTRUCT A SOIL NAIL WALL AND PLACE ROCK SLOPE PROTECTION		03/01/12	12/28/11	03/29/12	08/31/12	ENVR RISK. COASTAL COMMISSION PERMIT. GGNRA INVOLVEMENT.
3A23U	SON	101	CMIA/ LOCAL	\$30,000	\$5,638	\$5,670	THE PROJECT PROPOSES TO MODIFY AIRPORT/FULTON INTERCHANGE		03/31/12	07/15/11	03/31/12	08/08/12	RWC HIGH RISK
FOURTH QUARTER - April 1, 2012 to June 30, 2012													
0A790	CC	4	SHOPP	\$5,296	\$5	\$1,985	UPGRADE TRAFFIC BARRIER AND GUARDRAIL END TERMINALS AT VARIOUS		05/18/12	04/01/12	06/22/12	12/01/12	
0G130	SCL	82	SHOPP	\$640	\$10	\$440	INSTALL NEW SIGNALS AND UPGRADE WHEELCHAIR RAMPS		04/16/12	AADD	05/15/12	10/15/12	
0G170	SM	1	SHOPP	\$460	\$6	\$100	INSTALL TRAFFIC SIGNAL		04/16/12	02/01/12	05/15/12	10/01/12	
15113	ALA	238/ 580	SHOPP/ CMIA	\$12,375	\$50	\$2,870	INSTALL RAMP METERING AND TRAFFIC OPERATIONS SYSTEM (TOS)	08/01/11	04/02/12	01/13/12	05/01/12	10/01/12	CMIA SCHEDULE - RISK VOTE IN MAY 2012, COMPRESSED SCHEDULE FOR PAED AND PSE.



**2011/12 FISCAL YEAR
CONTRACT FOR DELIVERY
DISTRICT 4**

The California Department of Transportation

Promises to Deliver

Project	County	Route	Program	Construction Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	PLANNED DELIVERY DATES					Comments
								Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates	Ready to List	Award	
15300	ALA	92/880	CMIA	\$3,852	\$20	\$1,537	INSTALL RAMP METERING AND TRAFFIC OPERATIONS SYSTEM (TOS)	08/01/11	03/01/12	12/12/11	04/02/12	09/03/12	COMPRESSED SCHEDULE FOR PAED AND PSE
15320	SCL	680	SHOPP/CMIA	\$16,245	\$50	\$3,647	INSTALL RAMP METERING & TRAFFIC OPERATIONS SYSTEMS	09/01/11	04/03/12	01/13/12	05/01/12	11/05/12	
15350	SOL	80	CMIA	\$21,000	\$50	\$4,500	INSTALL RAMP METERING AND TRAFFIC OPERATIONS SYSTEMS ELEMENTS	09/01/11	04/03/12	01/18/12	05/01/12	11/12/12	CMIA SCHEDULE - RISK VOTE IN MAY 2012. COMPRESSED SCHEDULE FOR PAED AND PSE.
15420	SCL	85	SHOPP/CMIA	\$8,532	\$20	\$2,038	INSTALL RAMP METERING AND TRAFFIC OPERATIONS SYSTEMS	08/01/11	03/02/12	12/12/11	04/03/12	10/22/12	
1G240	SON	116	SHOPP	\$1,150	\$5	\$225	LEFT TURN CHANNELIZATION		06/29/12	04/09/12	06/29/12	09/15/12	RWC AT VERY HIGH RISK. LEAD TIME INSUFFICIENT. THE ASSUMPTION THE PACEL WILL BE DONATED FROM THE CITY TO THE STATE.
1G550	CC	80	SHOPP	\$1,200	\$10	\$300	INSTALL EMBANKMENT MBGR AT HWY 80 AND HWY 4 LOCATIONS. RESURFACE PAV	03/01/12	05/15/12	03/13/12	06/15/12	09/03/12	ENVIRONMENTAL CERT RISK: REQUIREMENT WITH CONSULTATION RESEARCH
1G560	ALA	880	SHOPP	\$1,500	\$10	\$395	REMOVE EXISTING MEDIAN DOUBLE METAL BEAM BARRIER AND INSTALL TYPE 60A	07/01/11	06/29/12	04/01/12	06/29/12	01/01/13	RWC AT RISK: COMPLICATED RELOCATION WITH OAKLAND PD.
2A440	SCL	152	SHOPP	\$13,930	\$2,413	\$4,321	IMPROVE SIGHT DISTANCE, UPGRADE SHOULDERS AND PROVIDE		04/16/12	09/07/11	05/01/12	09/10/12	ENVR. RISK: BO AMENDMENT NEEDED.
3A330	SON	12	SHOPP	\$1,084	\$260	\$1,803	INSTALL TRAFFIC SIGNALS AND WIDEN ROADWAY AT THE INTERSECTION		06/01/12	10/25/11	06/07/12	10/31/12	CPUC SEC 320 SCENIC HWY WAIVER REQUIRED
4A250	SOL	80	SHOPP	\$4,189	\$25	\$950	INSTALL METAL BEAM GUARDRAIL		05/01/12	03/01/12	06/01/12	12/03/12	
4A320	SM	280	SHOPP	\$4,521	\$29	\$800	INSTALL METAL BEAM GUARDRAILING	07/01/11	06/01/12	03/27/12	06/15/12	10/15/12	
4S020	NAP	29	SHOPP	\$2,336	\$80	\$1,451	RECONSTRUCT SLOPE AND REPLACE CULVERTS		06/29/12	03/30/12	06/29/12	12/12/12	RWC HIGH RISK DUE TO STAFFING AND LEAD TIME. ENVR PERMIT IS AT RISK BECAUSE LACK OF LEAD TIME.
4S030	NAP	128	SHOPP	\$1,289	\$50	\$1,628	CONSTRUCT SHEET PILE WALL		04/02/12	02/01/12	05/01/12	08/18/12	ENVR PERMIT IS AT RISK BECAUSE LACK OF LEAD TIME.
4S080	SCL	101	SHOPP	\$975	\$21	\$200	RECONSTRUCT SLOPE WITH GEOGRID AND SEAL CRACKED WINGWALL		05/28/12	03/21/12	06/22/12	03/01/13	RISK: NEED CITY OF SAN JOSE APPROVAL FOR CONSTRUCTION STAGING
4S620	SON	4	SHOPP	\$1,969	\$150	\$334	CONSTRUCT A SOLDIER PILE TIE-BACK WALL		06/29/12	02/01/12	06/29/12	12/19/12	RWC HIGH RISK DUE TO STAFFING AND LEAD TIME. ENVR RISK COASTAL PERMIT CAN NOT BE DELIVERED IN 11/12 FY DUE TO ENVIRONMENTAL CONSTRAINTS

	Completed
	To Be Completed

AADD	Authority to Advertise District Delegation
PE	Preliminary Engineering
VAR	Various