



**2010/11 FISCAL YEAR
PROJECT RTL BASELINE PLAN
DISTRICT 9**

The California Department of Transportation

Promises to Deliver

								PLANNED DELIVERY DATES						
Project	County	Route	Program	Constructi on Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates	Ready to List	Award	Comments	
FIRST QUARTER - July 1, 2010 to September 30, 2010														
33770	MNO	395	SHOPP	\$2,247	\$0	\$643	BRIDGE DECK REHABILITATION AND RAIL UPGRADE				07/15/10	11/24/10		
33810	MNO	270	SHOPP	\$5,369	\$0	\$400	PAVEMENT REHABILITATION	07/06/10	09/18/10	AADD	09/22/10	02/09/11		
SECOND QUARTER - October 1, 2010 to December 31, 2010														
34250	MNO	395	SHOPP	\$1,160	\$20	\$44	INCREASE WIDTH OF PAVED SHOULDERS ALONG WITH GROUND-IN RUMBLE STRIP		08/02/10	AADD	11/01/10	03/23/11		
THIRD QUARTER - January 1, 2011 to March 31, 2011														
34130	MNO	120	SHOPP	\$3,560	\$0	\$475	PAVEMENT REHABILITATION			AADD	02/11/11	06/15/11	FURLOUGH, OT, CTC DATE REVISION - AADD REDUCES IMPACTS.	
FOURTH QUARTER - April 1, 2011 to June 30, 2011														
33400	INY	395	STIP	\$500	\$0	\$117	HISTORIC ALIGNMENT PULLOUTS		03/01/11	03/01/11	06/01/11	09/01/11	ALLOCATIO REDUCTION, LACK OF TIMELY BUDGET, FURLOUGHS, HIRING FREEZE, AND OT IMPACTS.	

	Completed
	To Be Completed

PE	Preliminary Engineering
AADD	Authority to Advertise District Delegation