



**2010/11 FISCAL YEAR  
PROJECT RTL BASELINE PLAN  
DISTRICT 2**

The California Department of Transportation

**Promises to Deliver**

							PLANNED DELIVERY DATES						
Project	County	Route	Program	Construct on Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates	Ready to List	Award	Comments
<b>FIRST QUARTER - July 1, 2010 to September 30, 2010</b>													
0C590	SHA	5	SHOPP	\$7,800	\$100	\$1,288	INSTALL ITS			AADD	07/16/10	12/01/10	
2C460	MOD	139	SHOPP	\$26,300	\$4	\$1,263	ASPHALT CONCRETE SURFACING - CAPM		07/01/10	AADD	07/08/10	12/09/10	
2E000	PLU	70	SHOPP	\$2,099	\$101	\$536	IMPROVE CURVE, WIDEN SHOULDERS				08/16/10	12/02/10	
2E970	SHA	5	SHOPP	\$7,000	\$0	\$840	GUARD RAILING			AADD	07/16/10	12/01/10	
32804	SHA	44	STIP	\$500	\$0	\$84	INSTALL LANDSCAPING AND IRRIGATION			AADD	09/01/10	04/26/11	RTL RISK-DOE STAFF CONSTRAINT.
3E020	LAS	44	HM-p	\$3,000	\$2	\$72	THIN BLANKET OVERLAY			AADD	09/03/10	02/01/11	
4C010	SIS	97	SHOPP	\$26,600	\$350	\$472	PAVEMENT PRESERVATION		08/20/10	07/07/10	09/01/10	01/16/11	
<b>SECOND QUARTER - October 1, 2010 to December 31, 2010</b>													
2C990	TRI	3	SHOPP	\$6,981	\$393	\$2,101	BRIDGE REHAB/ REPLACE				11/15/10	02/09/11	
2E240	SHA	5	SHOPP	\$1,390	\$10	\$322	INSTALL MEDIAN BARRIER			11/18/10	12/10/10	03/22/11	
2E640	TEH	36	HM-p	\$1,363	\$4	\$65	SEAL COAT ON ROUTE 36 AND ON ROUTE 97.	07/29/10	08/12/10	AADD	11/12/10	02/22/11	
2E690	SIS	5	HM-p	\$5,588	\$2	\$72	THIN BLANKET OVERLAY WITH DIGOUTS	08/05/10	08/19/10	AADD	11/18/10	03/01/11	
4C401	SHA	5	CMIA/STIP	\$22,500	\$3	\$1,728	WIDEN TO 6 LANES		09/03/10	10/19/10	12/15/10	04/26/11	
<b>THIRD QUARTER - January 1, 2011 to March 31, 2011</b>													
1E100	SHA	299	SHOPP	\$10,366	\$134	\$1,809	INCREASE CURVE RADII, WIDEN PAVED SHOULDERS		09/15/10	12/01/10	01/25/11	05/10/11	RTL RISK-ACOE 404 JURISDICTION INTO 106 PROCESS.
2C221	MOD	299	SHOPP	\$1,932	\$34	\$978	BRIDGE SCOUR		02/18/11	01/06/11	03/16/11	08/19/11	
2C222	SHA	299	SHOPP	\$3,914	\$146	\$1,433	BRIDGE SCOUR		01/18/11	01/06/11	03/16/11	08/19/11	RTL RISK-ACOE 404 JURISDICTION INTO 106 PROCESS.
2C224	PLU	89	SHOPP	\$1,400	\$64	\$619	BRIDGE SCOUR		03/10/11	11/15/10	03/18/11	08/08/11	
2E300	TEH	VAR	HM-b	\$2,374	\$0	\$130	BRIDGE PREVENTATIVE MAINTENANCE	07/27/10	08/10/10	AADD	01/18/11	04/19/11	
2E340	SHA	VAR	HM-b	\$1,429	\$0	\$100	POLYESTER OVERLAY, METH DECK, JOINT SEALS, AND PAINT GIRDERS	09/21/10	10/05/10	AADD	02/08/11	05/03/11	
2E650	SHA	5	HM-p	\$6,500	\$5	\$75	HMA THIN BLANKET OVERLAY	09/30/10	10/14/10	AADD	01/13/11	04/25/11	
3E590	SHA	299	SHOPP	\$5,000	\$111	\$870	INSTALL TRUCK CLIMBING LANE		09/15/10	12/01/10	01/25/11	05/10/11	
<b>FOURTH QUARTER - April 1, 2011 to June 30, 2011</b>													
2C230	SHA	5	SHOPP	\$10,100	\$50	\$2,000	BRIDGE REHABILITATION		04/12/11	02/01/11	04/12/11	07/26/11	
2C950	SIS	96	SHOPP	\$3,165	\$69	\$2,050	DRAINAGE SYSTEM RESTORATION		11/01/10	10/15/10	06/15/11	12/13/11	ADVANCE DELIVERY RTL RISK-401 PERMIT EXTERNAL PERMITTING AGENCY WORKLOAD ISSUE.
2E200	TRI	299	SHOPP	\$1,494	\$7	\$374	IMPROVE SUPERELEVATION, WIDEN SHOULDERS		12/01/10	04/15/11	06/16/11	12/15/11	
2E290	SIS	96	SHOPP	\$4,000	\$10	\$700	MAINTENANCE	10/01/10	05/16/11	AADD	06/01/11	11/01/11	
2E320	SHA	5	SHOPP	\$1,776	\$0	\$346	MAINTENANCE - POLYESTER CONCRETE OVERLAY		02/01/11	12/09/10	04/04/11	08/09/11	

	Completed
	To Be Completed

PE	Preliminary Engineering
AADD	Authority to Advertise District Delegation