

CTC DECEMBER 2013 PROJECT ALLOCATIONS LIST

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5a) Proposition 1B – Locally Administered TCIF Projects on the State Highway System			Resolution TCIF-A-1314-09	
1 \$4,361,000 Yuba County SACOG 03-Yub-70 0.95	Feather River Boulevard/SR 70 Interchange. In Yuba County near Plumas Lake and north of Bear River at the southern intersection of Feather River Boulevard and SR 70. Remove traffic signal and construct interchange. (TCIF Project 97) (Future Consideration of Funding - Resolution E-13-67; October 08, 2013.) (Construction support of \$1,000,000 funded from local sources.) (Contributions from other sources: \$12,139,000.) <u>Outcome/Output:</u> With the project's construction there will be 736 Person Minutes saved on SR 70/Feather River Blvd. intersection (Year 2014) during Peak Hour after construction and 35,375 Person Minutes saved on SR 70/Feather River Blvd. With the construction of the interchange there will be less congestion and idling, therefore less pollutants being released at the project area from truck and diesel traffic as a direct result of this project. Additionally, traffic delays on SR 70 will be reduced.	03-0366D TCIF/13-14 CONST \$4,361,000 0300000433 4CONL 37611	2012-13 304-6056 TCIF 20.20.723.000	\$4,361,000

Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Program Prgm'd Amt Project ID Adv Phase EA	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7a) Proposition 1B – State Administered Traffic Light Synchronization Program (TLSP)			Resolution TLS1B-A-1314-02	
1 \$6,515,500 City of Los Angeles ATSAC 07-Los Angeles	City of Los Angeles ATCS-Santa Monica Freeway Corridor Phase 2. <u>Outcome/Output:</u> The proposed ATCS is a traffic control system which provides fully traffic responsive/adaptive signal control based on real-time traffic conditions. As traffic patterns change, ATCS has the advantage over existing systems in that traffic signal timing is automatically changed in real time to match the current conditions. This immediately leads to an improvement in the Level of Service (LOS) and reduced traffic congestion, fuel consumption and air pollution. Results have shown that ATCS provides a minimum of 3 percent of added capacity as compared to existing ATSAC system.	TLSP \$6,515,500 0714000089 4	2012-13 104-6064 TLSP	\$6,515,500

CTC DECEMBER 2013 PROJECT ALLOCATIONS LIST

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(8) Proposition 1B – State Administered Intercity Rail Projects			Resolution ICR1B-A-1314-01	
1 \$4,000,000 Department of Transportation LACMTA 07-Los Angeles	Van Nuys North Platform Project. The project will complete final design of a north platform at the Van Nuys Amtrak station. Once constructed, this will add a north platform to accommodate simultaneous bi-directional passenger rail service at the Van Nuys Amtrak station. A pedestrian underpass will also be constructed to provide for safe passage to the north mainline track. (CEQA - SE – Section 21080 (b) (10): 15275, July 09, 2013.) (NEPA – CE, 06/24/2013) (Concurrent programming amendment under Resolution: ICR1B-P-1314-02; December 2013.) (Total project cost \$35,500,000. Current request of \$4,000,000 is for final design with additional Prop 1B for construction (\$30,500,000). Prior Federal Funding - HSIIPR \$800,000 (\$200,000 local match) for PE/NEPA.) <u>Outcome/Output:</u> The construction project will construct a north platform serving both mainline tracks at the Van Nuys Amtrak Station, thereby reducing train traffic interference from commuter and freight rail. This will improve travel times, add capacity and enable train dispatchers to stay on schedule and improve on-time performance for Amtrak Pacific Surfliner intercity passenger rail service. Currently Amtrak runs 14 daily trains. This project will allow for future additional intercity and commuter service consistent with the State's intercity passenger rail improvement goals for the corridor.	75-2113 ICR/13-14 PS&E \$4,000,000 0012000136 S	2013-14 304-6059 PTMISEA 30.20.090.000	\$4,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects			Resolution GS1B-A-1314-02	
1 \$1,325,000 Southern California Regional Rail Authority LACMTA 07-Los Angeles	Branford Street Grade Crossing Improvement. In Los Angeles County in the City of Los Angeles at the Branford Street Crossing of the Valley Subdivision. The improvements will implement SCRRA's highway-rail grade crossing safety standards which include: installation of pedestrian crossing gates; new warning gates; replacement of warning devices which includes supporting signal and communications work. (CEQA - CE – Section 21080 (b) (10) September 18, 1991.) (Original Programming Resolution: GS1B-P-1213-01 – September 2012.) (Baseline Agreement Resolution: GS1B-P-1213-07 – January 2013.) (Contributions from other sources: \$1,723,000.) <u>Outcome/Output:</u> The benefits to this project are improved safety at the crossing due to a reduction in collisions; improved operations and better flow; reduction of train delays; reduced emissions and air pollutants, including particulates, as a result of less engine idle times when incidents do occur.	75-Rail HRCSA/13-14 CONST \$1,325,000 0014000086	2012-13 104-6063 HRCSA 20.30.010.400	\$1,325,000

CTC DECEMBER 2013 PROJECT ALLOCATIONS LIST

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	Program Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Projects				Resolution FP-13-25
1 \$819,000 Santa Barbara 05-SB-225 0.0/4.6	In the city of Santa Barbara. <u>Outcome/Output:</u> Relinquish a portion of Route 225 from postmiles 0.0 to 4.6 between Routes 225 and 101. (Financial Contribution Only to the City of Santa Barbara). (This is a substitute project for EA 05-1C1904)	SHOPP 0513000039 0Q7004	2013-14 302-0042 SHA 20.20.201.160	\$819,000
2 \$262,000 Riverside 08-Riv-74 22.6/23.5	Near the city of Perris. <u>Outcome/Output:</u> Install traffic signal, lighting, loop detectors, flashing beacons and control system at the intersection of Route 74 and Theda Street to reduce undue delay and the number and severity of broadside collisions. (This is a substitute project for EA 08-0P4904)	SHOPP 0812000031 0R1904	2013-14 302-0042 SHA 20.20.201.310	\$262,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				Resolution FP-13-26
1 \$1,985,000 Mendocino 01-Men-1 40.1/40.9	Near Albion, from 0.1 mile south to 0.6 mile north of Navarro River Bridge; also on Route 128, from 0.0 mile to 0.2 mile east of Navarro River Bridge. <u>Outcome/Output:</u> Construct metal beam guard railing to reduce the number and severity of collisions by eliminating run-off-the-road collisions.	01-4492 SHOPP/13-14 \$2,500,000 0100020097 4 484704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$40,000 \$1,945,000
2 \$350,000 Trinity 02-Tri-299 48.3	Near Douglas City, at 0.3 mile west of Glennison Gap Road; also at 0.9 mile east of Glennison Gap Road (PM 49.5). <u>Outcome/Output:</u> Stabilize eroded slope, install rock slope protection (RSP) and improve drainage system damaged by heavy rainstorm.	02-3470 SHOPP/13-14 \$350,000 0212000002 4 4E6104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$40,000 \$310,000
3 \$8,600,000 Trinity 02-Tri-299 53.5/64.0	In and near Weaverville, from 0.1 mile east of Industrial Parkway to 0.2 mile east of Old Highway. <u>Outcome/Outputs:</u> Rehabilitate 25.0 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life.	02-3463 SHOPP/13-14 \$9,410,000 0200020282 4 4E4104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$172,000 \$8,428,000
4 \$526,000 Santa Clara 04-SCI-17 1.9/5.8	Near Lexington Hills, from Old Santa Cruz Highway to Los Gatos at various locations. <u>Outcome/Output:</u> Repair slope and drainage at four locations to prevent further erosion.	04-0392B SHOPP/13-14 \$2,009,000 0400001036 4 3S8304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$60,000 \$466,000
5 \$4,899,000 Kings 06-Kin-198 R14.7/R17.9	In Hanford, from 14 th Avenue to 11 th Avenue. <u>Outcome/Output:</u> Construct cold in-place recycle (CIR) asphalt concrete pavement and overlay with hot mix asphalt (HMA) concrete to improve ride quality and extend pavement service life along 12.8 highway lane miles.	06-6592 SHOPP/13-14 \$7,542,000 0612000100 4 0P1604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$98,000 \$4,801,000
6 \$260,000 San Bernardino 08-SBd-2 3.6/4.1	Near Wrightwood, from 0.7 mile east of Greysand Creek to 0.1 mile west of Desert Front Road. <u>Outcome/Output:</u> Modify levee and place riprap to protect route and downstream properties during high flow storm events.	08-0127H SHOPP/13-14 \$260,000 0800020418 4 0Q6004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$30,000 \$230,000

CTC DECEMBER 2013 PROJECT ALLOCATIONS LIST

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects		Resolution FP-13-26		
7 \$12,502,000 San Bernardino 08-SBd-38 15.0/49.5	Near Angelus Oaks and Big Bear Lake, from Valley of the Falls Drive to the north junction of Route 18. <u>Outcome/Output:</u> Grind and overlay approximately 69 lane miles of roadway to extend pavement service life and improve ride quality.	08-0204J SHOPP/13-14 \$13,155,000 0800000218 4 0G6204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$114,000 \$12,388,000
8 \$21,932,000 San Bernardino 08-SBd-40 R73.0/R89.0	Near Ludlow, from 1.5 miles east of Old Dad Wash to 1.5 miles west of Fortress Wash. <u>Outcome/Output:</u> Grind and overlay approximately 64 lane miles of roadway to extend pavement service life and improve ride quality.	08-0210J SHOPP/13-14 \$23,218,000 0800000338 4 0K2804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$439,000 \$21,493,000
9 \$1,212,000 San Bernardino 08-SBd-247 1.8/9.6	In and near Yucca Valley, from El Cortez Road to 0.1 mile north of Napa Street. <u>Outcome/Output:</u> Construct standard paved shoulders to reduce the number and severity of collisions. Additional contributions: \$8,000,000 Office of Traffic Safety (OTS) federal grant.	08-0253E SHOPP/13-14 \$8,800,000 0800000146 4 0F6604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$119,000 \$1,093,000
10 \$3,985,000 Mono 09-Mno-395 R6.9/R10.3	Near Tom's Place, from 2.4 miles south to 0.6 mile north of Lower Rock Creek Road. <u>Outcome/Output:</u> Construct cold in-place recycle (CIR) asphalt concrete pavement from edge of travel way (ETW) to ETW and overlay with hot mix asphalt (HMA) concrete to extend pavement service life and reduce the frequency of maintenance along 16 highway lane miles.	09-0608 SHOPP/13-14 \$3,466,000 0912000006 4 353104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$80,000 \$3,905,000
11 \$5,027,000 Merced 10-Mer-165 26.7/30.0	Near Stevinson, from Route 140, to 0.1 mile south of Westside Boulevard. <u>Outcome/Output:</u> Upgrade roadway to meet current design standards including shoulder widening, relocation of utility poles, roadway slope correction, and pavement repairs in order to improve highway safety and extend pavement service life along 6.6 highway lane miles.	10-5917A SHOPP/13-14 \$5,027,000 1000000407 4 381514	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.120	\$101,000 \$4,926,000
12 \$445,000 San Diego 11-SD-15 R54.0	Near Rainbow, at the southbound Rainbow Truck Inspection Facility. <u>Outcome/Output:</u> Install standby generator, repair septic line, upgrade security camera system, and reconstruct storage/office space.	11-0853 SHOPP/13-14 \$445,000 1100000277 4 275604	2012-13 302-0042 SHA 20.20.201.321	\$445,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action		Resolution FP-13-26		
13 \$1,710,000 Sonoma 04-Son-1 29.9	Near Timber Cove, 2.0 miles south of Fort Ross State Historic Park. <u>Outcome/Output:</u> Replace existing corrugated metal pipe (CMP), install rock slope protection (RSP) and construct headwalls and wing walls to prevent flooding and extensive scouring and erosion at the drainage inlet.	04-0755Q SHOPP/13-14 \$1,710,000 0412000168 4 3G7404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$34,000 \$1,676,000
14 \$3,732,000 Santa Cruz 05-Scr-17 9.4/10.1	Near Scotts Valley, from north of Glenwood Cutoff to south of Glenwood Drive. <u>Outcome/Output:</u> Construct retaining wall, widen shoulder, and install guardrail to reduce the severity of Run-Off-Road type collisions and decrease the frequency of roadway maintenance and traffic delays along 0.7 centerline mile.	05-2361 SHOPP/13-14 \$3,558,000 0512000077 4 1C1804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$75,000 \$3,657,000

CTC DECEMBER 2013 PROJECT ALLOCATIONS LIST

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Program Project ID	EA	Budget Year	Item #	Fund Type	Program Code	Amount by Fund Type	
2.5b.(3)					State Administered Federal Earmarked Project					Resolution FP-13-28				
1	\$170,000	Siskiyou	02-Sis-96	56	In Siskiyou County near Seiad Valley at 3.5 miles east of Thompson Creek Bridge.	<u>Outcome/Output:</u> This project will improve fish passage on Fort Goff Creek by replacing the existing 15-foot diameter by 65-foot long structural steel plate culvert with a 60-foot long bridge. The roadway will be widened, allowing for 12-foot lanes and 4 foot shoulders. The project will also correct the superelevation and slightly realign the roadway approaches to meet current design standards.	SHRP2	0212000010	4E6304	2012-13	302-0890	FTF	20.20.400.300	\$170,000

Project #	Allocation Amount	Recipient	RTPA/CTC	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO Prgm'd Amount	Project ID	Adv Phase	EA	Budget Year	Item #	Fund Type	Program Code	Amount by Fund Type																				
2.5c.(1a)					State Administered STIP Projects on the State Highway System					Resolution FP-13-29																													
1	\$19,000,000	Department of Transportation	MTC	San Mateo	04-SM-101	16.3/17.06	US 101 Broadway Interchange Reconstruction. In the city of Burlingame. Replace Broadway overcrossing.		Final Project Development: N/A Final Right of Way: N/A	(Future Consideration of Funding under Resolution E-11-68; October, 2011.) (Contributions from other sources: \$41,377,000.)	04-0702A	RIP/13-14	CON ENG	\$8,000,000	CONST	\$11,000,000	0400000684	4	235844	001-0042	SHA	001-0890	FTF	20.20.075.600	\$918,000	\$7,082,000	\$1,262,000	\$9,738,000											
2	\$15,599,000	Department of Transportation	Kings CAG	Kings	06-Kin-198	R16.5/R17.2	12th Avenue Interchange on SR 198. In Hanford at 12th Avenue. Reconstruct interchange.		Final Project Development Support Estimate: \$5,124,000 Programmed Amount: \$3,715,000 Adjustment: \$1,409,000 (Debit)	Final Right of Way Right of Way Estimate: \$2,535,000 Programmed Amount: \$1,608,000 Adjustment: \$927,000 (Debit)	06-4348	RIP/13-14	CON ENG	\$3,343,000	CONST	\$12,256,000	0600000488	4	487504	001-0042	SHA	001-0890	FTF	20.20.075.600	\$67,000	\$3,276,000	\$245,000	\$12,011,000											
<p>A follow-up landscaping project (PPNO 4348Y) will be split off as follows, funded from Kings County regional shares:</p> <table border="0"> <tr> <td>PS&E</td> <td>\$</td> <td>123,000</td> <td>FY 2014-15</td> </tr> <tr> <td>RW Support</td> <td>\$</td> <td>4,000</td> <td>FY 2014-15</td> </tr> <tr> <td>Const Support</td> <td>\$</td> <td>276,000</td> <td>FY 2016-17</td> </tr> <tr> <td>Const</td> <td>\$</td> <td>1,100,000</td> <td>FY 2016-17</td> </tr> <tr> <td>Total</td> <td></td> <td>\$1,503,000</td> <td></td> </tr> </table> <p>(Additional \$1,064,000 for CON ENG to come from Kings County regional shares. CONST savings of \$3,235,000 \$1,732,000 to return to Kings County regional shares.)</p> <p>(Future Consideration of Funding under Resolution E-10-22; April 2010.)</p> <p><u>Outcome/Output:</u> Reconstruct interchange to increase capacity, reduce congestion, and improve safety.</p>																				PS&E	\$	123,000	FY 2014-15	RW Support	\$	4,000	FY 2014-15	Const Support	\$	276,000	FY 2016-17	Const	\$	1,100,000	FY 2016-17	Total		\$1,503,000	
PS&E	\$	123,000	FY 2014-15																																				
RW Support	\$	4,000	FY 2014-15																																				
Const Support	\$	276,000	FY 2016-17																																				
Const	\$	1,100,000	FY 2016-17																																				
Total		\$1,503,000																																					

CTC DECEMBER 2013 PROJECT ALLOCATIONS LIST

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
<u>RTPA/CTC</u>	County	Location	Project ID	Item #	Fund Type	Fund Type
Dist-Co-Rte	Postmile	Project Description	Adv Phase	Fund Type	Program Code	Amount by
		Project Support Expenditures	EA	Program Code		Fund Type
2.5c.(1b) State Administered STIP Transportation Enhancement Projects on the State Highway System Resolution FP-13-30						
1	\$1,182,000	LA-5 Vine Planting Corridor Enhancement. In Burbank, Glendale and the city of Los Angeles at various locations.	07-4331	001-0042		\$199,000
Department of Transportation		Vine planting.	IIP TE/13-14	SHA		
<u>LACMTA</u>		Final Project Development	CON ENG	2012-13		
Los Angeles		Support Estimate: \$403,000	\$199,000	301-0890		\$983,000
07-LA-5		Programmed Amount: <u>\$191,000</u>	\$983,000	FTF		
18.2/26.7		Adjustment: \$212,000 (Debit)	0700020871	20.20.025.700		
			4			
			284204			
		Final Right of Way: N/A				
		(Net savings of \$51,000 (Con savings of \$71,000 and Con Eng increase of \$20,000) to return to Interregional share balance.)				
		(CEQA – CE, 04/17/2013.)				
		(NEPA – CE, 04/17/2013.)				
		<u>Outcome/Output:</u> Eight miles of vine planting is expected to deter graffiti, reduce vandalism, enhance the existing landscaping and improve the visual continuity along the route.				

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
<u>RTPA/CTC</u>	County	Location	Project ID	Item #	Fund Type	Fund Type
Dist-Co-Rte	Postmile	Project Description	Adv Phase	Fund Type	Program Code	Amount by
			EA	Program Code		Fund Type
2.5c.(2) Locally Administered STIP Projects on the State Highway System Resolution FP-13-31						
1	\$20,000,000	Golden Gate Moveable Median Barrier. In the city of San Francisco, on the Golden Gate Bridge install Moveable Median Barrier.	04-2014U	2012-13		\$20,000,000
Golden Gate Bridge, Highway and Transportation District		(CEQA – CE, 11/20/2012.)	RIP (ALA) /11-12	301-0042		
<u>MTC</u>		(NEPA – CE, 12/03/2012.)	\$12,000,000	SHA		
San Francisco		(Time extension for FY 11-12 CON expires on December 2013.)	RIP (SF) /11-12	20.20.075.600		
04-SF-101		(SB 184 Notification effective as of August 9, 2013)	\$8,000,000			
7.1/9.4		(Contributions from other sources: \$6,500,000.)	CONST			
			\$20,000,000			
			0412000114			
			4CONL			
			3G5804			
		<u>Outcome/Output:</u> Install moveable barrier across the length of the bridge.				

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
<u>RTPA/CTC</u>	District-County	Location	Project ID	Item #	Fund Type	Fund Type
		Project Description	Adv Phase	Fund Type	Program Code	Amount by
			EA	Program Code		Fund Type
2.5c.(3a) Locally Administered STIP Projects off the State Highway System Resolution FP-13-32						
1	\$581,000	Myrtle, Harris, Harrison, Lucas Sidewalks. Near Eureka at various locations. Construct Sidewalks.	01-2097	2012-13		\$581,000
Humboldt County		(CEQA – CE, 01/14/2008.)	RIP/13-14	101-0042		
<u>HCAOG</u>			CONST	SHA		
01-Humboldt			\$581,000	20.30.600.620		
		<u>Outcome/Output:</u> Installation of over 3,000 feet of sidewalk at various locations and enhance pedestrian safety along this heavily traveled arterial road.	0100000029			

CTC DECEMBER 2013 PROJECT ALLOCATIONS LIST

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Projects off the State Highway System			Resolution FP-13-32	
2 \$175,000 Lassen County LCTC 02-Lassen	Skyline extension from Johnstonville Road to State Route 36. Construct a new two lane roadway complete with Class I bike Path. (Future Consideration of Funding under Resolution E-11-40; June 2011.) <u>Outcome/Output:</u> Completing Design and Right of Way activities to construct of new roadway to relieve traffic congestion along State Route 139 and State Route 36 (Main Street) in the City of Susanville.	02-2121A RIP/13-14 PS&E \$100,000 R/W \$75,000 0200000069	2012-13 101-0890 FTF 20.30.600.620	\$175,000
3 \$302,000 Mono County Mono LTC 09-Mono	June Lake Streets Rehabilitation. In June Lake. Street rehabilitation. (CEQA – CE, 10/22/13.) (Time extension for FY 12-13 PS&E and R/W expires on December 31, 2013 per Waiver 13-23 approved on 06/11/13.) <u>Outcome/Output:</u> Completing Design and Right of Way activities to rehabilitate and extend the useful life of 6.6 miles of local roadways along with curb and gutter and drainage improvements.	09-2561 RIP/12-13 PS&E \$242,000 R/W \$60,000 0912000069	2012-13 101-0042 SHA 20.30.600.620	\$302,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System			Resolution FP-13-32	
4 \$518,000 Humboldt County HCAOG 01-Humboldt	School Road Sidewalk and Bike Lane. In McKinleyville, between Fischer Road and Salmon Avenue. Construct sidewalks and bike lanes on School Road. (CEQA – CE, 03/22/2012.) (NEPA – CE, 10/06/2012.) (Time extension for FY 12-13 CON expires on December 31, 2013.) <u>Outcome/Output:</u> This project will complete a pedestrian and bicycle route from the main arterial road in McKinleyville to Pacific Coast Bike Route. The expected benefit is less traffic congestion, improved roadway safety and aesthetics.	01-2257 RIP TE/12-13 CONST \$518,000 0100020174	2012-13 101-0890 FTF 20.30.600.731	\$518,000
5 \$135,000 Trinity County Trinity CTC 02-Trinity	Lewiston Road Bike/Pedestrian Lane. In Lewiston, on Lewiston Road. Construct Class I or II bikeway along approximately one mile of Lewiston road that connects the nearby school to commercial and residential areas. (Time extension for FY 12-13 R/W expires on April 30, 2014.) (Future Consideration of Funding under Resolution E-11-29; May 2011.) <u>Outcome/Output:</u> Complete Right of Way activities to connect residential areas with an elementary school, shopping, post office, and restaurants without walking within travel lanes of a rural major collector. Improves safety and community connectivity.	02-2399D RIP TE/12-13 R/W \$135,000 0200000435	2012-13 101-0890 FTF 20.30.600.731	\$135,000

CTC DECEMBER 2013 PROJECT ALLOCATIONS LIST

Project #	Allocation Amount	Project Title	PPNO	Budget Year	
Recipient		Location	Program/Year	Item #	
RTPA/CTC			Phase	Fund Type	Amount by
District-County		Project Description	Prgm'd Amount	Program Code	Fund Type
2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System					Resolution FP-13-32
6	\$544,000	Hacienda Avenue Improvement Project. In Campbell: Construct bike lanes, on-street parking, accessibility ramps, park strip with street trees & shrubbery, sidewalk in-fill, curbs & gutters, and energy-efficient streetlights on Hacienda Avenue between Winchester Boulevard and Virginia Avenue.	04-9035K RIP TE/13-14 CONST \$544,000 0412000589	2012-13 101-0890 FTF 20.30.600.731	\$544,000
City of Campbell MTC 04-Santa Clara		(CEQA – CE, 11/29/2010.) (NEPA – CE, 12/07/2012.) <u>Outcome/Output:</u> Promote alternative transportation modes and enhance pedestrian experience.			
7	\$2,262,000	City of Long Beach Phase II Bike Share Program. In the city of Long Beach. Implement a Phase II bike-share program including the purchase and installation of 500 bikes, 50 docking stations and kiosks, and way finding signage.	07-4541 RIP TE/13-14 CONST \$2,262,000 0713000391	2012-13 101-0890 FTF 20.30.600.731	\$2,262,000
City of Long Beach LACMTA 07-Los Angeles		(CEQA – CE, 11/07/2013.) (NEPA – CE, 09/23/2013.) (Contributions from other sources: \$565,540.) <u>Outcome/Output:</u> The project will implement Phase II of the Long Beach Bike Share program. This will include the installation of 50 docking stations and kiosks with 500 bicycles and way finding/signage. In addition, the project will assist with first and last mile connections by supporting existing transit stations, business centers and activity nodes.			

Project #	Allocation Amount	Project Title	PPNO	Budget Year	
Recipient		Location	Program/Year	Item #	
RTPA/CTC			Phase	Fund Type	Amount by
District-County		Project Description	Prgm'd Amount	Program Code	Fund Type
2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects					Resolution FP-13-32
8	\$322,000	Planning, Programming and Monitoring	06-6L01 RIP/13-14 CONST \$322,000 0614000045	2012-13 101-0042 SHA 20.30.600.670	\$322,000
Council of Fresno County Governments COFCG 06-Fresno					
9	\$24,000	Planning, Programming and Monitoring	10-A1950 RIP/13-14 CONST \$24,000 1014000043	2012-13 101-0042 SHA 20.30.600.670	\$24,000
Alpine County Local Transportation Commission Alpine LTC 10-Alpine					
2.6a.(1) Locally Administered STIP Transit Projects					Resolution MFP-13-04
1	\$300,000	Purchase Two Transit Vehicles. Purchase two 26-foot, 21-passenger seat, low-floor cutaway, gasoline powered buses.	02-2436 RIP/13-14 CONST \$300,000 0214000055 S T333TA	2013-14 101-0046 PTA 30.10.070.626	\$300,000
Lassen County Transportation Commission LCTC 02-Lassen		(CEQA – SE: 15138.) <u>Outcome/Output:</u> Replace two fleet vehicles to maintain existing services.			

CTC DECEMBER 2013 PROJECT ALLOCATIONS LIST

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(2) State Administered STIP Rail Projects		Resolution MFP-13-05		
1 \$6,600,000 Department of Transportation <u>VAR</u>	<p>Northern California Maintenance Facilities. In Northern California to serve the pooled intercity railcar fleet for the San Joaquin and Capitol Corridor routes. Design, environmental and permits needed for construction of new servicing and maintenance facilities.</p> <p>(Time extension for FY 11-12 PS&E expires on February 28, 2014.)</p> <p>(Concurrent programming amendment under Resolution: ICR1B-P-1314-02, December 2013.)</p> <p>(Total project cost \$44,601,000 with additional STIP (IIP) for R/W (\$18,850,000) and Prop. 1B PTMISEA-IRI \$19,151,000 for R/W and CON.)</p> <p><u>Outcome/Output:</u> Daily service and cleaning, re-stocking of consumable supplies, scheduled preventative maintenance, emergency repairs and a location for nightly layovers for state-owned rail equipment.</p>	75-2095 IIP/11-12 PA&ED \$6,600,000 0014000094 S	2013-14 301-0046 PTA 30.20.020.720	\$6,600,000