CTC JUNE ALLOCATIONS LIST

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				**Resolution FP-14-56**
1 $3,322,000 Del Norte 01-DN-101 22.0	Near Crescent City, at 0.6 mile south of Hamilton Road. Outcome/Output: Stabilize roadway slip-out and restore shoulder by constructing 200 foot long retaining wall, removing failed fill and reconstructing roadway. Preliminary Engineering / Programmed / Expended PA&ED $85,000 $72,458 PS&E $1,250,000 $952,740 R/W Supp $40,000 $1,570 (Construction Support: $700,000)	01-1080 SHOPP/14-15 $3,500,000 0112000114 4 0B3004	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.131	$381,000 $2,941,000
2 $1,221,000 Humboldt 01-Hum-36 35.5/40.5	Near Dinsmore, from 0.1 mile east of South Fork Van Duzen River Bridge to 0.1 east of Van Duzen River Bridge. Outcome/Output: Reconstruct roadway and drainage systems at 5 storm damaged locations, including installing rock buttress, replacing culvert, reconstructing guardrail, and restoring roadway surface. Preliminary Engineering / Programmed / Expended PA&ED $250,000 $180,833 PS&E $1,100,000 $1,113,667 R/W Supp $60,000 $2,153 (Construction Support: $336,000)	01-2334 SHOPP/14-15 $2,200,000 0112000120 4 0B3604	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.131	$140,000 $1,081,000
3 $2,500,000 Alameda 04-Ala-13 4.9	In Oakland, at 0.1 mile south of Carson Street. Outcome/Output: Install 186 foot soldier pile retaining wall, repair cracked pavement, and reconstruct drainage system damaged by embankment slip-out storm damage. Work also includes reconstructing drainage system. Preliminary Engineering / Programmed / Expended PA&ED $1,000,000 $1,137,273 PS&E $1,160,000 $304,056 R/W Supp $100,000 $11,340 (Construction Support: $1,820,000)	04-0140Q SHOPP/14-15 $5,100,000 0413000228 4 1SS414	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.131	$50,000 $2,450,000
4 $1,431,000 Alameda 04-Ala-13 8.8	In Oakland, 0.3 miles south of Broadway Terrace. Outcome/Output: Repair slope slide by constructing soldier pile retaining wall, replacing damaged existing wall, and improving slope drainage. Preliminary Engineering / Programmed / Expended PA&ED $650,000 $771,162 PS&E $480,000 $698,148 R/W Supp $100,000 $5,986 (Construction Support: $570,000)	04-0144R SHOPP/14-15 $1,240,000 0412000007 4 2G8304	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.131	$29,000 $1,402,000

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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				**Resolution FP-14-56**
5 $4,819,000 Alameda 04-Ala-Var. Var.	In Alameda County, on various routes at various locations. Outcome/Output: Upgrade guard rail end treatments and transition railing at 137 locations to reduce the number and severity of collisions. Preliminary Engineering / Programmed / Expended PA&ED $380,000 $392,939 PS&E $760,000 $839,935 R/W Supp $75,000 $2,481 (Construction Support: $1,140,000)	04-0107G SHOPP/14-15 $4,619,000 0414000005 4 2G5014	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.015	$96,000 $4,723,000
6 $1,760,000 Contra Costa 04-CC-4 R11.0	In Martinez, at 0.1 mile west of Milano Way, also in Napa County on Route 29 at 0.5 mile north of Route 12 (PM R9.7). Outcome/Output: Install weigh in motion systems to enhance the enforcement of truck weight limits. Preliminary Engineering / Programmed / Expended PA&ED $0 $39,431 PS&E $456,000 $498,765 R/W Supp $33,000 $329 (Construction Support: $408,000)	04-0182K SHOPP/14-15 $1,630,000 0413000088 4 286804	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.321	$35,000 $1,725,000
7 $1,750,000 Marin 04-Mrn-101 3.3/4.5	In San Rafael, at Freitas Parkway Overcrossing No. 27-0080, Lucas Valley Road Undercrossing NO. 27-0059 and North San Pedro Road Undercrossing No. 27-0014S. Outcome/Output: Upgrade to new standard bridge railing and rehabilitate bridge decks at three structures. Preliminary Engineering / Programmed / Expended PA&ED $360,000 $70,807 PS&E $750,000 $771,638 R/W Supp $90,000 $4,901 (Construction Support: $600,000)	04-0355A SHOPP/14-15 $1,785,000 0412000117 4 4A0004	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.112	$35,000 $1,715,000
8 $2,040,000 Marin 04-Mrn-580 3.3/4.5	In San Rafael, at Sir Francis Drake Boulevard Overcrossing No. 27-0074; also at Bellam Boulevard Undercrossing No. 27-0073L (PM 4.5). Outcome/Output: Upgrade to new standard bridge railing at two structures. Preliminary Engineering / Programmed / Expended PA&ED $357,000 $276,115 PS&E $692,000 $682,185 R/W Supp $59,000 $956 (Construction Support: $600,000)	04-0832F SHOPP/14-15 $2,040,000 0412000481 4 4G4704	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.112	$41,000 $1,999,000

CTC JUNE ALLOCATIONS LIST

Project # / Allocation Amount / County / Dist-Co-Rte / Postmile	Location / Project Description	PPNO / Program/Year / Prgm'd Amount / Project ID / Adv Phase / EA	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				**Resolution FP-14-56**
9 $1,834,000 Napa 04-Nap-128 29.7	Near Winters, at 1.5 miles east of Wragg Canyon Road. Outcome/Output: Restore 200 feet of eroded roadway side-slope to prevent further storm damage by reconstructing with lightweight fill and replacing drainage system. Preliminary Engineering / Programmed / Expended PA&ED $190,000 $272,253 PS&E $480,000 $728,582 R/W Supp $80,000 $4,766 (Construction Support: $530,000)	04-0640B SHOPP/14-15 $2,100,000 040021255 4 2G9504	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.131	$37,000 $1,797,000
10 $285,000 Santa Clara 04-SCl-87 4.9	In San Jose, at West Virginia Street. Outcome/Output: Restore distressed section of concrete pavement damaged by groundwater seepage. Work includes placing a permeable blanket and under drain before repaving. Preliminary Engineering / Programmed / Expended PA&ED $198,000 $76,405 PS&E $133,000 $219,231 R/W Supp $18,000 $0 (Construction Support: $161,000)	04-0428Q SHOPP/14-15 $363,000 0412000539 4 1SS484	2013-14 302-0042 SHA 20.20.201.131	$285,000
11 $3,059,000 Santa Clara 04-SCl-280 7.5/11.5	In and near Cupertino, from Stevens Creek Boulevard to Foothill Expressway. Outcome/Output: Rehabilitate on-ramp pavement and upgrade curb ramps to Americans with Disabilities Act requirements. Preliminary Engineering / Programmed / Expended PA&ED $67,000 $94,549 PS&E $311,000 $583,808 R/W Supp $12,000 $3,970 (Construction Support: $312,000)	04-0503P SHOPP/14-15 $3,742,000 0414000056 4 272054	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	$61,000 $2,998,000
12 $839,000 San Francisco 04-SF-101 3.4	The City and County of San Francisco, at 23rd Street. Outcome/Output: Construct 110 foot long retaining wall, reconstruct failed slope, and apply erosion control to repair storm damaged slip-out. Preliminary Engineering / Programmed / Expended PA&ED $80,000 $268,352 PS&E $500,000 $887,910 R/W Supp $55,000 $3,971 (Construction Support: $400,000)	04-0600H SHOPP/14-15 $700,000 0412000014 4 3G1704	2013-14 302-0042 SHA 20.20.201.131	$839,000
13 $872,000 Sonoma 04-Son-101 11.6	Near Cotati, at 0.4 mile south of West Sierra Avenue. Outcome/Output: Remove loose material and regrade slope to stabilize from localized failure and erosion. Preliminary Engineering / Programmed / Expended PA&ED $405,000 $435,254 PS&E $270,000 $88,850 R/W Supp $40,000 $0 (Construction Support: $266,000)	04-0116R SHOPP/14-15 $874,000 0412000617 4 1SS354	2013-14 302-0042 SHA 20.20.201.131	$872,000

CTC JUNE ALLOCATIONS LIST

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				**Resolution FP-14-56**
14 $1,240,000 Sonoma 04-Son-116 39.8	Near Petaluma, at 0.5 mile east of Lakeville Highway. Outcome/Output: Excavate loose material, place rock slope protection buttress, re-grade roadside ditch below slope, and apply erosion control to stabilize slide. Preliminary Engineering Programmed Expended PA&ED $220,000 $334,015 PS&E $300,000 $412,059 R/W Supp $100,000 $65,935 (Construction Support: $400,00)	04-0819Q SHOPP/14-15 $1,400,000 0400021275 4 3G1104	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.131	$25,000 $1,215,000
15 $1,109,000 Sonoma 04-Son-121 10.2	Near Schellville. 0.6 mile west of Napa Road. Outcome/Output: Construct 120 foot retaining wall and under drain system to restore roadway embankment failure and repair damaged roadway surface. Preliminary Engineering Programmed Expended PA&ED $200,000 $171,069 PS&E $300,000 $697,000 R/W Supp $25,000 $6,216 (Construction Support: $600,000)	04-0815C SHOPP/14-15 $1,100,000 0412000618 4 1SS374	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.131	$22,000 $1,087,000
16 $421,000 San Louis Obispo 05-SLO-1 R12.6	In Oceano, at Oceano Overhead. Outcome/Output: Construct 541 linear feet of sidewalk and one curb ramp to upgrade the existing pedestrian facility at the Ocean Overhead to current accessible standards per the Americans with Disabilities Act (ADA). Preliminary Engineering Programmed Expended PA&ED $270,000 $297,044 PS&E $480,000 $417,841 R/W Supp $95,000 $1,897 (Construction Support: $430,000)	05-2382 SHOPP/14-15 $920,000 0512000078 4 1C1304	2013-14 302-0042 SHA 20.20.201.361	$421,000
17 $2,078,000 Los Angeles 07-LA-2 18.6/19.6	In Glendale, at Route 2/134 Interchange. Outcome/Output: Construct roadside paving, construct Maintenance Vehicle Pullouts, construct access roads, improve Clear Recovery Zone, and install remote irrigation control system to improve the safety of maintenance personnel at 16 locations. Preliminary Engineering Programmed Expended PA&ED $100,000 $69,779 PS&E $500,000 $498,367 R/W Supp $5,000 $0 (Construction Support: $595,000)	07-4504 SHOPP/14-15 $2,220,000 0712000108 4 292204	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.235	$42,000 $2,036,000

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2.5b.(1) SHOPP Projects				**Resolution FP-14-56**
18 $1,545,000 Los Angeles 07-LA-101 11.5/11.8	In North Hollywood, at Route 101/134/170 interchange. Outcome/Output: Construct roadside paving, construct Maintenance Vehicle Pullouts, install access roads, improve Clear Recovery Zone, and install remote irrigation control system to improve the safety of maintenance personnel at 39 locations. Preliminary Engineering — Programmed / Expended PA&ED — $73,000 / $72,220 PS&E — $371,000 / $555,831 R/W Supp — $1,000 / $0 (Construction Support: $367,000)	07-4503 SHOPP/14-15 $2,215,000 0712000107 4 292104	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.235	$31,000 $1,514,000
19 $7,925,000 Los Angeles 07-LA-405 8.7	In Carson at Dolores Yard Overhead Bridge No. 53-1168. Outcome/Output: Paint steel portion of the bridge to extend bridge service life. Preliminary Engineering — Programmed / Expended PA&ED — $0 / $0 PS&E — $1,500,000 / $643,778 R/W Supp — $350,000 / $279,233 (Construction Support: $1,200,000)	07-4386 SHOPP/14-15 $7,077,000 0700001891 4 4Y7004	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.119	$158,000 $7,767,000
20 $1,324,000 Riverside 08-Riv-91 10.8/12.9	In the city of Riverside, from east of Pierce Avenue to west of Tyler Avenue. Outcome/Output: Expand gore paving, construct safe ingress and egress to work areas, improve Clear Recovery Zone, install weed barriers at 20 locations to improve the safety of maintenance personnel. Preliminary Engineering — Programmed / Expended PA&ED — $160,000 / $118,252 PS&E — $400,000 / $265,839 R/W Supp — $25,000 / $0 (Construction Support: $360,000)	08-0080J SHOPP/14-15 $1,325,000 0812000086 4 0R4604	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.235	$78,000 $1,246.000
21 $34,624,000 San Bernardino 08-SBd-10 33.3/R37.4	In and near Redlands, from Ford Street to Live Oak Canyon Road. Outcome/Output: Rehabilitate 12.5 lane miles of roadway by rehabilitating or replacing the existing concrete pavement to improve safety and ride quality. Preliminary Engineering — Programmed / Expended PA&ED — $0 / $0 PS&E — $1,920,000 / $1,701,135 R/W Supp — $268,000 / $18,251 (Construction Support: $3,185,000)	08-0151J SHOPP/14-15 $36,000,000 0812000099 4 0K2924	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.122	$171,000 $34,453,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				**Resolution FP-14-56**
22 $12,046,000 San Bernardino 08-SBd-15 172.1/173.8	Near Mountain Pass, at Cenda Ditch Bridge (No. 54 -0620L) and Wheaton Wash Bridge (No. 54-0621L). Outcome/Output: Replace Cenda Ditch Bridge, replace portion of Wheaton Wash Bridge and rehabilitate the remainder to extend the service life of the bridges at two locations. Preliminary Engineering / Programmed / Expended PA&ED $634,000 $680,770 PS&E $3,121,000 $3,022,780 R/W Supp $100,000 $20,852 (Construction Support: $2,271,000)	08-0172X SHOPP/14-15 $10,688,000 0800000472 4 0M2804	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.110	$224,000 $11,882,000
23 $66,959,000 Imperial 11-Imp-8 R45.5/R55.0	Near El Centro, from 0.6 mile west of Anderholt Road to 0.5 mile east of East Highline Canal Bridge. Outcome/Output: Remove and replace main lanes and shoulders, upgrade dikes and safety items, and rehabilitate ramps to improve safety, ride quality, and reduce future maintenance cost and frequency along 38 lane miles of roadway. Preliminary Engineering / Programmed / Expended PA&ED $711,000 $455,810 PS&E $2,125,000 $1,201,852 R/W Supp $2,000 $0 (Construction Support: $8,633,000)	11-0534 SHOPP/14-15 $66,980,000 1113000036 4 413604	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.122	$1,339,000 $65,620,000
24 $1,000,000 San Diego 11-SD-5 R20.3/R21.2	In the city of San Diego, from 0.3 mile south of Fiesta Island Road to 0.5 mile north of Tecolote Creek Bridge. Outcome/Output: Landscape mitigation on 3.2 acres. Work involves removal of dying trees and shrubs, pruning trees, upgrading existing irrigation systems, and applying new mulch. Preliminary Engineering / Programmed / Expended PA&ED $0 $0 PS&E $376,000 $421,828 R/W Supp $14,000 $0 (Construction Support: $517,000)	11-0778A SHOPP/14-15 $1,907,000 1113000115 4 002714	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.310	$20,000 $980,000
25 $1,467,000 San Diego 11-SD-79 0.0/29.6	At various locations, from 0.1 mile south of Samagatuma Creek to 0.1 mile north of Matagual Creek Bridge. Outcome/Output: Replace 1,057 linear feet of existing bridge rails on four bridges to improve public safety. Preliminary Engineering / Programmed / Expended PA&ED $0 $0 PS&E $840,000 $969,597 R/W Supp $2,000 $0 (Construction Support: $668,000)	11-1066 SHOPP/14-15 $1,610,000 1100020480 4 408004	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.112	$29,000 $1,438,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				**Resolution FP-14-56**
26 $20,195,000 Orange 12-Ora-133 8.8/10.9	In Irvine, at the Route 5 interchange. Outcome/Output: Stabilize embankments, inject grouting deep into embankments, repair/replace bridge drainage aprons and slope paving, and reconstruct roadway pavement, guardrail and drainage systems at three locations to rebuild and/or repair damaged roadway. Preliminary Engineering / Programmed / Expended PA&ED $1,040,000 $866,505 PS&E $2,157,000 $2,002,543 R/W Supp $51,000 $0 (Construction Support: $2,652,000)	12-4849C SHOPP/14-15 $20,200,000 1213000116 4 0N1104	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.131	$390,000 $19,805,000
27 $16,800,000 Orange 12-Ora-405 8.4	In Costa Mesa at Red Hill Avenue overcrossing southern approach. Outcome/Output: Remove and replace failing Mechanically Stabilized Earth walls and repair approach slab and bridge abutment to rebuild and/or repair damaged roadway. Preliminary Engineering / Programmed / Expended PA&ED $400,000 $412,267 PS&E $3,000,000 $2,322,792 R/W Supp $650,000 $473,755 (Construction Support: $2,350,000)	12-5011A SHOPP/14-15 $16,800,000 1214000057 4 0N5404	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.131	$265,000 $16,535,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action				**Resolution FP-14-56**
28 $1,457,000 Humboldt 01-Hum-101 R48.7	Near Scotia at Eel River overhead No. 04-0014. Outcome/Output: Strengthen bridge deck by tying deck to girders to accommodate heavy loads and place polyester overlay to restore deck surface. Preliminary Engineering / Programmed / Expended PA&ED $163,000 $67,094 PS&E $116,000 $125,881 R/W Supp $70,000 $2,879 (Construction Support: $546,000)	01-2394 SHOPP/14-15 $2,310,000 0114000026 4 0E2304	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.119	$29,000 $1,428,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1)	**Projects Amended into the SHOPP by Department Action**			**Resolution FP-14-56**
29 $8,422,000 Humboldt 01-Hum-299 R29.2/38.6	Near Willow Creek, from 0.1 mile east of Titlow Hill Road to 0.2 mile west of Route 96. Outcome/Output: Rehabilitate 23.5 lane miles of pavement by overlaying with rubberized asphalt and adjusting guard rail. Project will extend pavement service life and improve ride quality. Preliminary Engineering — Programmed / Expended PA&ED — $225,000 / $132,459 PS&E — $337,000 / $0 R/W Supp — $41,000 / $0 (Construction Support: $1,181,000)	01-2268 SHOPP/14-15 $8,415,000 0113000128 4 487404	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.121	$168,000 $8,254,000
30 $9,838,000 Butte 03-But-99 30.1/T37.5	In Chico, from 0.5 mile south of Skyway Overcrossing to 0.2 mile south of Garner Lane. Outcome/Output: Rehabilitate 29.6 lane miles by grinding and overlay to extend service life and improve ride quality. Project will also construct maintenance vehicle pullouts and reconstruct guardrail. Preliminary Engineering — Programmed / Expended PA&ED — $380,000 / $271,458 PS&E — $750,000 / $342,046 R/W Supp — $85,000 / $5,921 (Construction Support: $1,000,000)	03-2428 SHOPP/14-15 $8,206,000 0300020612 4 2F3304	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.121	$197,000 $9,641,000
31 $1,045,000 Sacramento 03-Sac-099 35.2/36.9	Near the city of Sacramento from 0.1 mile south of Elverta Road to 0.7 mile north of Riego Road; also extends into Sutter County (PM 0.0 to 1.7). Outcome/Output: Install 5,080 feet of double thrie-beam median barrier and place weed mat under existing barrier to improve safety and reduce the number and severity of collisions. Preliminary Engineering — Programmed / Expended PA&ED — $140,000 / $68,936 PS&E — $149,000 / $0 R/W Sup — $9,000 / $0 (Construction Support: $298,000)	03-6922 SHOPP/14-15 $1,000,000 0315000081 4 0H1504	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	$21,000 $1,024,000
32 $2,591,000 Yolo 03-Yol-5 5.5/R8.3	In and near Woodland, at various locations; also, on Route 113 (PM R6.8, R10.7) at various locations. Outcome/Output: Place polyester overlay and methacrylate seal on 15 bridge decks to extend bridge service life. Preliminary Engineering — Programmed / Expended PA&ED — $92,000 / $18,397 PS&E — $203,000 / $85,794 R/W Supp — $6,000 / $8,611 (Construction Support: $675,000)	03-8569 SHOPP/14-15 $2,603,000 0314000029 4 0G0504	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.119	$52,000 $2,539,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action				**Resolution FP-14-56**
33 $4,135,000 Yuba 03-Yub-065 R0.0/4.8	In and near Wheatland, from Bear River Bridge to 0.8 mile north of South Beale Road; also, in Placer County from PM R23.9 to PM R24.3. Outcome/Output: Grind and overlay 5.7 lane miles of roadway with rubberized asphalt to extend pavement service life and improve ride quality. Preliminary Engineering / Programmed / Expended PA&ED $298,000 $242,810 PS&E $566,000 $0 R/W Supp $64,000 $0 (Construction Support: $759,000)	03-9731 SHOPP/14-15 $5,081,000 0314000016 4 4F0404	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.121	$83,000 $4,052,000
34 $4,453,000 Alameda 04-Ala-13 4.3/R9.6	In Oakland from Route 13/580 Separation to Route 13/24 Separation. Outcome/Output: Grind and overlay 22.0 lane miles of roadway with rubberized asphalt to extend pavement service life and improve ride quality. Preliminary Engineering / Programmed / Expended PA&ED $250,000 $171,067 PS&E $175,000 $168,011 R/W Supp $25,000 $0 (Construction Support: $878,000)	04-1480W SHOPP/14-15 $4,000,000 0414000153 4 1J1904	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.121	$89,000 $4,364,000
35 $3,077,000 Alameda 04-Ala-Var. Var.	On Routes 24, 580, 680, 880 and 980 at various locations. Outcome/Output: Rehabilitate bridge decks on 31 bridges, including replacing joint seals, repairing spalls and treating decks with methacrylate resin to extend bridge service life. Preliminary Engineering / Programmed / Expended PA&ED $30,000 $0 PS&E $255,000 $189,986 R/W Sup $30,000 $0 (Construction Support: $540,000)	04-0480T SHOPP/14-15 $2,826,000 0413000284 4 4H8304	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.119	$62,000 $3,015,000
36 $1,250,000 San Mateo 04-SM-1 32.0/32.3	Near Half Moon Bay, from 0.3 mile north of Santa Ana Street to Santa Ana Street. Outcome/Output: Construct retaining wall and install rock slope protection along surfer's Beach bluff to protect Route 1 embankment from erosion, construct paved multi-use trail, and install staircase from the trail to beach to provide access for pedestrians. Preliminary Engineering / Programmed / Expended PA&ED $0 $188,092 PS&E $0 $31,757 R/W Supp $0 $0 (Construction Support: $500,000)	04-1480Y SHOPP/14-15 $1,250,000 0414000286 4 1J5904	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.131	$25,000 $1,225,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action				**Resolution FP-14-56**
37 $24,808,000 Monterey 05-Mon-101 55.2/73.8	In and near Soledad, from 0.4 mile north of North Greenfield Overcrossing to 1.2 miles north of North Gonzales Overcrossing. Outcome/Output: Rehabilitate 74.4 lane miles of roadway by overlaying existing lanes and shoulders with rubberized asphalt and repairing distressed pavement locations with asphalt pavement to improve the ride quality and extend service life of the existing pavement. Ramp improvement also included. Preliminary Engineering / Programmed / Expended PA&ED $509,000 $236,577 PS&E $2,398,000 $1,896,320 R/W Sup $41,000 $5,610 (Construction Support: $2,333,000)	05-2536 SHOPP/14-15 $31,554,000 0515000041 4 1F69U4	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.121	$496,000 $24,312,000
38 $17,416,000 Kern 06-Ker-58 R88.5/R99.8	Near Bakersfield, between Tehachapi Creek Bridge and Cache Creek Bridge. Outcome/Output: Rehabilitate 45.2 lane miles of roadway by removing and replacing with a layer of asphalt and rubberized asphalt, repair failed concrete to extend pavement service life and improve ride quality. Preliminary Engineering / Programmed / Expended PA&ED $0 $0 PS&E $1,058,000 $451,788 R/W Sup $1,000 $0 (Construction Support: $1,092,000)	06-6721 SHOPP/14-15 $18,503,000 0614000041 4 0R1504	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.121	$348,000 $17,068,000
39 $26,000,000 Los Angeles 07-LA-5 0.0/1.5	In La Mirada and Santa Fe Springs, from Artesia Boulevard to Coyote Creek Overcrossing. Outcome/Output: Rehabilitate 6 lane miles of pavement by replacing asphalt with concrete pavement; replacing median barriers, signs, lighting, and ramp meters; and improving drainage. Preliminary Engineering / Programmed / Expended PA&ED $0 $0 PS&E $0 $0 R/W Supp $0 $0 (Construction Support: $2,000,000) (SHOPP project EA 31320, PPNO 4841 combined with STIP project EA 21592, PPNO 2808 for construction under EA 2159U, Project ID 0715000160). (Concurrent STIP allocation under Resolution FP-14-58)	07-4841 SHOPP/14-15 $26,000,000 0715000083 4 313204	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.121	$520,000 $25,480,000
40 $7,550,000 Los Angeles 07-LA-60 R7.4/R8.1	In Montebello, at Paramount Boulevard. Outcome/Output: Widen roadway to match the new bridge width, realign and upgrade ramps to current standards, construct sidewalks, ADA ramps, and three retaining walls. Preliminary Engineering / Programmed / Expended PA&ED $141,000 $0 PS&E $2,900,000 $0 R/W Supp $80,000 $0 (Construction Support: $3,000,000)	07-4859 SHOPP/14-15 $8,000,000 0715000132 4 3X7114	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.131	$151,000 $7,399,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				**Resolution FP-14-56**
41 $3,690,000 Inyo 09-Iny-395 8.4	Near Owens Lake, from the Kern County line to 1.2 miles south of South Little Lake Road. Outcome/Output: Repave roadway with asphalt, place shoulder backing, and replace striping to extend pavement service life and improve ride quality along 33.6 lane miles of roadway. Preliminary Engineering — Programmed / Expended: PA&ED $45,000 / $53,353 PS&E $220,000 / $118,881 R/W Sup $10,000 / $0 (Construction Support: $470,000)	09-2610 SHOPP/14-15 $3,600,000 0914000053 4 361404	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.121	$74,000 $3,616,000
42 $919,000 Calaveras 10-Cal-26 Var.	In Calaveras and Amador Counties on Routes 26 and 49 at various locations. Outcome/Output: Construct centerline and shoulder rumble strips to improve safety and reduce the number of severity of collisions. Preliminary Engineering — Programmed / Expended: PA&ED $120,000 / $77,204 PS&E $160,000 / $96,787 R/W Supp $22,000 / $0 (Construction Support: $184,000)	10-3083 SHOPP/14-15 $1,210,000 1014000089 4 0Y9804	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	$18,000 $901,000
43 $5,816,000 San Joaquin 10-SJ-4 R16.6	In Stockton, at the Crosstown Freeway Viaduct Bridge No.29-0269. Outcome/Output: Reconstruct bridge hinges, replace joint seals, and replace bearing pads to extend the bridge service life of one bridge. Preliminary Engineering — Programmed / Expended: PA&ED $30,000 / $7,588 PS&E $150,000 / $107,091 R/W Supp $20,000 / $0 (Construction Support: $1,362,000)	10-3065 SHOPP/14-15 $6,248,000 1014000133 4 1C0904	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.119	$116,000 $5,700,000
44 $200,000 Stanislaus 10-Sta-Var. Var.	In Stanislaus, Merced and San Joaquin Counties at various intersections. Outcome/Output: Upgrade/Replace existing pedestrian crosswalk indication modules and push buttons with an Accessible Pedestrian Signal (APS) system. Preliminary Engineering — Programmed / Expended: PA&ED $20,000 / $48,018 PS&E $30,000 / $150,242 R/W Supp $0 / $0 (Construction Support: $50,000)	10-3077 SHOPP/14-15 $200,000 1014000189 4 1E0604	2013-14 302-0042 SHA 20.20.201.015	$200,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				**Resolution FP-14-56**
45 $65,562,000 Imperial 11-Imp-8 R65.0/R74.5	East of El Centro, from 0.8 mile west of Route 98 to 0.6 mile east of the All American Canal Bridges. Outcome/Output: Rehabilitate pavement of 38 lane miles of roadway improve safety, ride quality, and reduce future maintenance cost and frequency. Preliminary Engineering Programmed Expended PA&ED $833,000 $1,011,833 PS&E $2,725,000 $679,751 R/W Sup $5,000 $0 (Construction Support: $10,520,000)	11-0546 SHOPP/14-15 $65,564,000 1114000112 4 413704	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.122	$1,311,000 $64,251,000
46 $48,950,000 Imperial 11-Imp-8 R90.0/R96.8	Near Winterhaven, from 0.7 mile west of Route 186 to 0.3 mile east of Fourth Avenue Overcrossing. Outcome/Output: Remove and replace main lanes and rehabilitate ramps to improve safety, ride quality, and reduce future maintenance cost and frequency along 27.2 lane miles of roadway. Preliminary Engineering Programmed Expended PA&ED $741,000 $401,598 PS&E $2,387,00 $1,055,948 R/W Sup $7,000 $0 (Construction Support: $7,567,000)	11-1121 SHOPP/14-15 $48,959,000 1114000006 4 416904	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.122	$979,000 $47,971,000
47 $1,400,000 Orange 12-Ora-261 Var.	In Orange County, from Ground Water Treatment Facility at Walnut Avenue to Orange County Sanitation District sewer in Main Street. Outcome/Output: Construct groundwater transmission line to meet currently federally regulated groundwater discharge. Preliminary Engineering Programmed Expended PA&ED $1,058,000 $897,937 PS&E $750,000 $23,896 R/W Sup $221,000 $39,256 (Construction Support: $922,000) This is a Financial Contribution Only (FCO) to Irvine Ranch Water District.	12-5542 SHOPP/14-15 $1,400,000 1200000218 4 0H4504	2013-14 302-0042 SHA 20.20.201.335	$1,400,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID AdvPhase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2) SHOPP Projects (ADVANCEMENTS)				**Resolution FP-14-57**
1 $7,467,000 Kern 06-Ker-99 25.8/26.2	In Bakersfield, at southbound off-ramp to Rosedale Highway. Outcome/Output: Widen Southbound off ramp to improve operational efficiency and safety during peak hours of travel. Preliminary Engineering Programmed Expended PA&ED $0 $0 PS&E $0 $0 R/W Sup $0 $0 (Construction Support: $0) This is a Financial Contribution Only (FCO) to the City of Bakersfield.	06-6752 SHOPP/15-16 $7,467,000 0614000154 4 484624	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.310	$149,000 $7,318,000
2 $1,052,000 Inyo 09-Iny-168 16.8/17.5	Near Bishop, from Barlow Lane to 0.2 mile west of Pioneer Lane. Outcome/Output: Construct 0.7 miles of sidewalk and widen shoulder. Preliminary Engineering Programmed Expended PA&ED $0 $0 PS&E $0 $0 R/W Supp $0 $0 (Construction Support: $375,000)	09-0654 SHOPP/15-16 $1,052,000 0912000002 4 350604	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.361	$21,000 $1,031,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1) State Administered STIP Projects on the State Highway System				**Resolution FP-14-58**
1 $3,857,000 Department of Transportation MTC 04-Mrn-101 18.6/~~27.6~~ **25.8**	Marin Sonoma Narrows (MSN). In Marin County from Route 37 in Novato to the Marin/Sonoma County Line. Implement required mitigation follow-up landscaping and construct a soundwall. Final Project Development : N/A Final Right of Way : N/A (CEQA – EIR, 04/28/2015.) (NEPA – EIS, 04/29/2015.) (Future Consideration of Funding approved under Resolution E-09-70; September 2009.) (CONST savings of $888,000 to be returned to Marin County regional shares.) (R/W Cert Type #1, Date 04/20/2015.) Outcome/Output: Plant 552 trees and 464 shrubs and construct 1,620 foot long soundwall.	04-0360L RIP/14-15 CON ENG $675,000 CONST $3,182,000 0414000221 4 264H33&4	001-0042 SHA 2013-14 301-0042 SHA 20.20.075.600	$675,000 $3,182,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1) State Administered STIP Projects on the State Highway System				**Resolution FP-14-58**
2 $300,000 Department of Transportation MTC Napa 04-Nap-29 27.9/28.1	Route 29/Grayson Avenue Traffic Signal. In the City of St. Helena, install a three-way signal at the intersection of State Route 29 and Grayson Avenue. Final Project Development : N/A Final Right of Way : N/A (CEQA – NOE, 02/03/2015.) This will be a Financial Contribution Only to 04-25941 added as a Contract Change Order to that project. Outcome/Output: Construct a new traffic signal.	04-2130Q RIP/14-15 CONST $300,000 0415000341 4 4J4004	2013-14 301-0042 SHA 20.20.075.600	$300,000
3 $19,690,000 Department of Transportation LACMTA 07-LA-5 0.0/1.5	I-5 Carpool Lane-Orange CL to I-605 (Segment 2). In La Mirada, from Artesia Boulevard to Coyote Creek Overcrossing. Widen with HOV and mixed flow lanes Final Project Development (IIP) Support Estimate: $15,130,000 Programmed Amount: $11,747,000 Adjustment: $3,383,000 (Debit) Final Project Development (RIP) Support Estimate: $1,440,000 Programmed Amount: $1,152,000 Adjustment: $ 288,000 (Debit) Final Right of Way : N/A (Time extension for FY 2013-14 CON ENG expires on June 30, 2015.) (R/W Cert Type #3W on 5/29/2015.) (Final Right of Way to be reported within 12 months of allocation.) (STIP Project EA 21592 is combined for construction with SHOPP Project EA 31320 under new EA 07-2159U. Concurrent SHOPP allocation under Resolution FP-14-56) (CEQA – EIR, 06/29/2007.) (NEPA – EIS, 06/29/2007.) (Future Consideration of Funding under Resolution E-08-09; August 2008.) (Contributions from other sources (including SHOPP): $173,000,000) Outcome/Output: Construction of one HOV lane and one mixed flow lane in each direction; reconstruction of an interchange, a bridge and adjacent frontage roads.	07-2808 RIP/13-14 CON ENG $19,690,000 0700001832 3 215923	001-0890 FTF	$19,690,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2)	**Locally Administered STIP Projects on the State Highway System**			**Resolution FP-14-59**
1 $450,000 City of Paso Robles SLOCOG San Luis Obispo 05-SLO-46 31.7/32.3	Route 46/Union Road Intersection Improvements. In Paso Robles, at the Route 46/Union Road Intersection. Construct intersection improvements. Outcome/Output: Construction of new local roads and interchange.	05-2528 RIP/14-15 PA&ED $450,000 0512000070 4PAED 1C1500	2013-14 301-0042 SHA 301-0890 FTF 20.20.075.600	$52,000 $398,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3)	**Locally Administered STIP Projects off the State Highway System**			**Resolution FP-14-60**
1 $2,880,000 City of Portola PCTC 02-Plumas	A15 Reconstruction-Phase II. In Portola, on County Road A15 from Colorado Street to Commercial Street. Reconstruct pavement, sidewalks, curb and gutter drainage systems. (CEQA- MND, 04/10/2013.) (Future Consideration of Funding approved under Resolution E-13-48; June 2013.) Outcome/Output: Reconstruct 0.6 miles of existing lane miles according to City Rehabilitation Plan.	02-2480 RIP/14-15 CON $2,880,000 0200020123	2014-15 101-0042 SHA 20.30.600.621	$2,880,000
2 $50,000 Tehama County Tehama CTC 02-Tehama	Evergreen Road Bridge at South Fork Cottonwood Creek. Near Red Bluff, on Evergreen Road at Cottonwood Creek, Bridge number 8C-008. Replace bridge. (CEQA- MND, 11/07/2012.) (NEPA- CE, 05/01/2015.) (Future Consideration of Funding approved under Resolution E-12-71; December 2012.) Outcome/Output: This project replaces a seismically deficient, functionally obsolete structure with one that meets current standards.	02-2379 RIP/14-15 R/W $50,000 0200000352	2014-15 101-0042 SHA 20.30.600.620	$50,000
3 $592,000 City of Orland GCTC 03-Glenn	Papst Avenue Reconstruction. In the City of Orland, on Papst Avenue between State Route 32 and Bryant Street. Construct curb, gutter, sidewalks, drainage improvements, pavement delineation, utility relocation, irrigation canal work, and roadway reconstruction. (CEQA- NOE, 03/03/2015.) Outcome/Output: Improve traffic circulation and connectivity between commercial and residential areas, provide additional pedestrian facilities, and extend the roadway service life by at least 10 years.	03-3781 RIP/14-15 CON $592,000 0315000173	2014-15 101-0042 SHA 20.30.600.621	$592,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3)	**Locally Administered STIP Projects off the State Highway System**			**Resolution FP-14-60**
4 $1,600,000 Sacramento County SACOG 03-Sacramento	Fair Oaks Boulevard Improvements Phase II. In Sacramento County along Fair Oaks Boulevard, between Landis Avenue and Eagle Avenue. Construct sidewalks, landscaped median, Class II bike lanes, bus stop enhancements, bus pullouts and roadway improvements. (CEQA- EIR, 09/14/2011.) (NEPA- CE, 04/24/2013.) (Future Consideration of Funding approved under Resolution E-15-13; March 2015.) (Contributions for other sources: $2,787,000.) Outcome/Output: Proposed improvements are to stripe bike lanes to increase bike capacity. Improve bicycle operations and enhance safety. Provide access to alternative modes of travel to reduce vehicle trips.	03-6579 RIP/14-15 CON $1,600,000 0312000256	2013-14 101-0890 FTF 20.30.600.620	$1,600,000
5 $15,000 Sierra County SCTC 03-Sierra	Smithneck Creek Road Rehabilitation. Smithneck Creek Road from SR 49 to Antelope Valley Road. Rehabilitate 9,350 feet of roadway. Outcome/Output: Rehabilitate 9,350 feet of existing pavement that is showing signs of distress, including areas of rutting and cracking. Extend the roadway service life and protect the public's investment in the facility.	03-1704 RIP/14-15 PA&ED $15,000 0315000214	2014-15 101-0042 SHA 20.30.600.621	$15,000
6 $50,000 Sierra County SCTC 03-Sierra	Smithneck Creek Bike Path. In Loyalton along Smithneck Road (County Road S860) between State Route 49 and Smithneck Creek County Park. Construct Class I bicycle route. Outcome/Output: The competition of this project will increase non-motorized transportation.	03-1706 RIP/14-15 PA&ED $50,000 0315000215	2014-15 101-0042 SHA 20.30.600.620	$50,000
7 $3,000,000 Sonoma Marin Area Rail Transit District MTC 04-Sonoma	SMART Multi-Use Pathway - Sonoma County Initial Operating Segment. In Rohnert Park, Sonoma County, along the SMART rail right-of-way from Southwest Boulevard to Golf Course Drive (PM 46.8 to 48.5). Construct a Class 1 bicycle and pedestrian pathway within those project limits. (CEQA- EIR, 07/01/2008.) (NEPA- CE, 04/13/2015.) (Future Consideration of Funding approved under Resolution E-09-56; August 2009.) (PPNO 5156L and PPNO 5156P are combined under one Federal Project No. RPSTPL-6411(007).) (Time extension for FY 14-15 CON expires June 2015.) Outcome/Output: This project is projected to remove approximately 1.3 million car trips from Highway 101 annually and reduce greenhouse gas emissions by 124,000 pounds per day.	04-5156L RIP/13-14 CON $3,000,000 0414000503	2013-14 101-0890 FTF 20.30.600.620	$3,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3)	**Locally Administered STIP Projects off the State Highway System**			**Resolution FP-14-60**
8 $1,043,000 Sonoma Marin Area Rail Transit District MTC 04-Sonoma	SMART Bicycle/Pedestrian Pathway - East Cotati Avenue to Southwest Boulevard. In the City of Rohnert Park. Construct a non-motorized, multi-use Class 1 pathway within the SMART rail corridor, between East Cotati Avenue and Southwest Boulevard. (CEQA- EIR, 07/01/2008.) (NEPA- CE, 04/13/2015.) (Future Consideration of Funding approved under Resolution E-09-56; August 2009.) (PPNO 5156L and PPNO 5156P are combined under one Federal Project No. RPSTPL-6411(007).) Outcome/Output: This project is projected to remove approximately 1.3 million car trips from Highway 101 annually and reduce greenhouse gas emissions by 124,000 pounds per day.	04-5156P RIP/14-15 CON $1,043,000 0414000503	2013-14 101-0890 FTF 20.30.600.620	$1,043,000
9 $1,477,000 Santa Barbara County Association of Governments SBCAG 05-Santa Barbara	Cabrillo Boulevard Pedestrian Improvements. In the City of Santa Barbara, on Cabrillo Boulevard, 0.1 mile south of Route 101. Replace existing railroad bridge and construct roadway improvements for bicyclists and pedestrians. Outcome/Output: Improve pedestrian and bicycle access. Project alternative require the replacement of the existing UPRR underpass to provide a wider cross-section for Cabrillo Boulevard that would accommodate pedestrian facilities.	05-1834B RIP/14-15 PA&ED $1,477,000 PS&E $0 CON $0 0514000085	2013-14 101-0042 SHA 101-0890 FTF 20.30.600.620	$169,000 1,308,000
10 $850,000 Santa Cruz County SCCRTC 05-Santa Cruz	Redwood Lodge Storm Damage Repair. Repair storm damage near Los Gatos, on Redwood Lodge Road at PM 1.65. (CEQA- NOE, 01/12/2015.) (SB 184 Notification effective May 11, 2015.) Outcome/Output: This project will stabilize the road and improve storm drainage along with guardrail and concrete barrier.	05-2368 RIP/14-15 CON $850,000 0512000213	2014-15 101-0042 SHA 20.30.600.621	$850,000
11 $59,000 City of Capitola SCCRTC 05-Santa Cruz	Bay Avenue/Capitola Avenue Roundabout. In Capitola, at the intersection of Bay Avenue and Capitola Avenue. Construct roundabout. (CEQA- NOE, 04/21/2015.) (SB 184 Notification effective May 8, 2015.) Outcome/Output: Reduce number and severity of collisions, reduce emissions, improve LOS and improve pedestrian and bicycle access.	05-2554 RIP/14-15 PS&E $59,000 0515000117	2014-15 101-0042 SHA 20.30.600.620	$59,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3)	**Locally Administered STIP Projects off the State Highway System**			**Resolution FP-14-60**
12 $377,000 Kern County KCOG 06-Kern	College Heights Boulevard Pedestrian Path. In Ridgecrest, on College Heights Boulevard, from Dolphin Avenue to Cerro Coso Community College. Construct pedestrian path and install xeriscape landscaping. (CEQA- NOE, 01/22/2015.) (NEPA- CE, 12/10/2013.) Outcome/Output: Construct a Class I Pedestrian Path to improve pedestrian access.	06-6617 RIP/14-15 CON $377,000 0614000099	2013-14 101-0890 FTF 20.30.600.620	$377,000
13 $463,000 Inyo County ICLTC 09-Inyo	Ed Powers Bike Lanes. Near West Bishop, on Ed Powers Road, from Route 168 to Route 395. Construct Class II bike lanes. (CEQA- NOE, 04/26/2013.) (NEPA- CE, 04/24/2015.) Outcome/Output: The project will widen Ed Powers Road from SR 168 to US 395 for the construction of Class II bicycle lanes in each direction of travel.	09-2598 RIP/14-15 CON $463,000 0913000021	2013-14 101-0890 FTF 20.30.600.620	$463,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3)	**Local STIP Planning, Programming and Monitoring Projects**			**Resolution FP-14-60**
14 $20,000 Trinity County Transportation Commission Trinity CTC 02-Trinity	Planning, Programming and Monitoring	02-2066 RIP/14-15 CON $20,000 0215000154	2013-14 101-0042 SHA 20.30.600.670	$20,000
15 $38,000 Colusa County Transportation Commission CCTC 03-Colusa	Planning, Programming and Monitoring	03-0L20 RIP/14-15 CON $38,000 0315000218	2014-15 101-0042 SHA 20.30.600.670	$38,000
16 $299,000 Kern Council of Governments KCOG 06-Kern	Planning, Programming and Monitoring	06-6L03 RIP/14-15 CON $299,000 0615000178	2014-15 101-0042 SHA 20.30.600.670	$299,000
17 $75,000 Kings County Association of Governments KCAG 06-Kings	Planning, Programming and Monitoring	06-6L04 RIP/14-15 CON $75,000 0615000256	2014-15 101-0042 SHA 20.30.600.670	$75,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4a) State Administered STIP Projects on the State Highway System (ADVANCEMENTS)				**Resolution FP-14-61**
1 $20,800,000 Department of Transportation TCAG Tulare 06-Tul-99 35.2/37.3	Middle Segment (Caldwell) 6-Lane. Near Visalia, from 1.2 mile south of Avenue 280 to 0.9 mile south of West Visalia Overhead. Widen from four to six lanes. Final Project Development (RIP) Support estimate: $487,000 Programmed Amount: $875,000 Adjustment: $388,000 (Credit) Final Project Development (IIP) Support Estimate: $487,000 Programmed Amount: $875,000 Adjustment: $388,000 (Credit) Final Right of Way: NA (CEQA – ND, 10/30/2008.) (NEPA – FONSI, 10/30/2008.) (Future Consideration of Funding approved under Resolution E-09-67; September 2009.) (R/W Cert Type #1, Date 1/20/2015.) Outcome/Output: Project will save an average annual benefit of 421,431 vehicle-hours of delay. **CONTINGENT ON THE PASSAGE OF THE 2015 BUDGET ACT.**	06-6400C RIP/15-16 CON ENG $1,550,000 CONST $6,750,000 IIP/15-16 CON ENG $1,550,000 CONST $10,950,000 0612000241 4 360233&4	001-0890 FTF 2015-16 301-0890 FTF 20.20.075.600 001-0890 FTF 2015-16 301-0890 FTF 20.20.025.700	$1,550,000 $6,750,000 $1,550,000 $10,950,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4a) State Administered STIP Projects on the State Highway System (ADVANCEMENTS)				**Resolution FP-14-61**
2 $478,000 Department of Transportation OCTA Orange 12-Ora-5/74 0.0/0.2	I-5/SR 74 Interchange improvements (landscaping/replacement planting). In San Juan Capistrano, from I-5 to just east of the city limit. Landscape/replacement planting for I-5/SR-74 Interchange reconstruction. Final Project Development Support Estimate: $ 216,000 Programmed Amount: $ 210,000 Adjustment: $0 (<20 percent) Final Right of Way : N/A (Construction Capital decrease of $752,000; Construction Engineering increase of $20,000; Net savings of $732,000 to return to Orange County share balance.) (R/W Cert Type #1, Date 11/14/2014.) (Concurrent allocation under Resolution FP-14-65 for federal Interstate Maintenance Discretionary (IMD) funds.) (Contributions from other sources (IMD): $752,000.) (Future Consideration of Funding approved under Resolution E-10-62; July 2010.) Outcome/Output: Seven acres of roadside planting with new irrigation systems. Two chain link walk gates for maintenance access. Two new web-based smart irrigation controllers. **CONTINGENT ON THE PASSAGE OF THE 2015 BUDGET ACT.**	12-4102A RIP/15-16 CON ENG $230,000 CONST $248,000 1200020340 4 0E31A4	001-0890 FTF 2015-16 301-0042 SHA 301-0890 FTF 20.20.075.600	$230,000 $23,000 $225,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4b) Locally Administered STIP Projects off the State Highway System (ADVANCEMENTS)				**Resolution FP-14-62**
1 $27,000 City of Blue Lake HCAOG 01-Humboldt	Railroad Avenue Improvements (E to G Streets). In Blue Lake on Railroad Avenue, from E Street to G Street. Road Rehabilitation, upgrade ADA access at intersections. Provide striping for bike lanes and add traffic calming features on Railroad Avenue at F Street. Outcome/Output: This project will improve safety for bikes and pedestrians; increases ADA accessibility; improves access to critical transportation corridor; reduces vehicle speeds with proposed traffic calming. **CONTINGENT ON THE PASSAGE OF THE 2015 BUDGET ACT.**	01-2390 RIP/15-16 PA&ED $27,000 0114000094	2015-16 101-0042 SHA 20.30.600.620	$27,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4b)	**Locally Administered STIP Projects off the State Highway System (ADVANCEMENTS)**			**Resolution FP-14-62**
2 $150,000 Santa Cruz County Regional Transportation Commission SCCRTC 05-Santa Cruz	Highway 1 Freeway Service Patrol. In the cities of Santa Cruz and Aptos, from State Park Drive to Route 9. Freeway Service Patrol. Outcome/Output: Reduce non-recurrent congestion, improve safety, and reduce fuel consumption/air pollution/GHG. B/C ration is 5:1. **CONTINGENT ON THE PASSAGE OF THE 2015 BUDGET ACT.**	05-0923 RIP/15-16 CON $150,000 0515000116	2015-16 101-0042 SHA 20.30.600.620	$150,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4c)	**Local STIP Planning, Programming and Monitoring Projects (ADVANCEMENTS)**			**Resolution FP-14-63**
1 $35,000 El Dorado County Transportation Commission EDCTC 03-El Dorado	Planning, Programming and Monitoring **CONTINGENT ON THE PASSAGE OF THE 2015 BUDGET ACT.**	03-0L14 RIP/15-16 CON $35,000 0315000206	2015-16 101-0042 SHA 20.30.600.670	$35,000
2 $142,000 Placer County Transportation Planning Agency PCTPA 03-Placer	Planning, Programming and Monitoring **CONTINGENT ON THE PASSAGE OF THE 2015 BUDGET ACT.**	03-0L11 RIP/15-16 CON $142,000 0315000213	2015-16 101-0042 SHA 20.30.600.670	$142,000
3 $824,000 Sacramento Area Council of Governments SACOG 03-Various	Planning, Programming and Monitoring (This allocation combines 4 projects programmed in the 2015 STIP: PPNO 0L30 (Sacramento) for $609,000, PPNO 1L53 (Sutter) for $55,000, PPNO 0L37 (Yolo) for $118,000, PPNO 0L41 (Yuba) for $42,000.) **CONTINGENT ON THE PASSAGE OF THE 2015 BUDGET ACT.**	03-Various RIP/15-16 CON $824,000 0315000216	2015-16 101-0042 SHA 20.30.600.670	$824,000
4 $213,000 Transportation Agency for Monterey TAMC 05-Monterey	Planning, Programming and Monitoring **CONTINGENT ON THE PASSAGE OF THE 2015 BUDGET ACT.**	05-1165 RIP/15-16 CON $213,000 0515000119	2015-16 101-0042 SHA 20.30.600.670	$213,000
5 $45,000 Council of San Benito County Governments AMBAG 05-San Benito	Planning, Programming and Monitoring **CONTINGENT ON THE PASSAGE OF THE 2015 BUDGET ACT.**	05-2043 RIP/15-16 CON $45,000 0515000120	2015-16 101-0042 SHA 20.30.600.670	$45,000

CTC JUNE ALLOCATIONS LIST

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4c) Local STIP Planning, Programming and Monitoring Projects (ADVANCEMENTS)				**Resolution FP-14-63**
6 $218,000 San Luis Obispo Council of Governments SLOCOG 05-San Luis Obispo	Planning, Programming and Monitoring **CONTINGENT ON THE PASSAGE OF THE 2015 BUDGET ACT.**	05-0942 RIP/15-16 CON $218,000 0515000121	2015-16 101-0042 SHA 20.30.600.670	$218,000
7 $96,000 Santa Cruz County Regional Transportation Commission SCCRTC 05-Santa Cruz	Planning, Programming and Monitoring **CONTINGENT ON THE PASSAGE OF THE 2015 BUDGET ACT.**	05-0921 RIP/15-16 CON $96,000 0515000115	2015-16 101-0042 SHA 20.30.600.670	$96,000
8 $200,000 San Joaquin Council of Governments SJCOG 10-San Joaquin	Planning, Programming and Monitoring **CONTINGENT ON THE PASSAGE OF THE 2015 BUDGET ACT.**	10-7952 RIP/15-16 CON $200,000 1015000159	2015-16 101-0042 SHA 20.30.600.670	$200,000
9 $831,000 Orange County Transportation Authority OCTA 12-Orange	Planning, Programming and Monitoring **CONTINGENT ON THE PASSAGE OF THE 2015 BUDGET ACT.**	12-2132 RIP/15-16 CON $831,000 1215000132	2015-16 101-0042 SHA 20.30.600.670	$831,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(5) AB 3090 Reimbursement for STIP Project (ADVANCEMENT)				**Resolution FP-14-64**
1 $1,034,000 Placer County TRPA 03-Pla-28 9.2/10.3	AB 3090 Reimbursement. Reimbursement is based on STIP Amendment 12S-018 approved at the May 2013 CTC meeting. Funds originally programmed under PPNO 03-4679 (SR 28 Kings Beach.) **CONTINGENT ON THE PASSAGE OF THE 2015 BUDGET ACT.**	03-4679A RIP/15-16 CONST $1,034,000 0300000020 4 0C9304	2015-16 301-0042 SHA 301-0890 FTF 20.20.075.600	$21,000 $1,013,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(6) Federal Earmarked – State Administered Project on the State Highway System				**Resolution FP-14-65**
1 $752,000 Department of Transportation OCTA Orange 12-Ora-74 0.0/0.2	I-5/SR 74 Interchange improvements (landscaping/replacement planting). In San Juan Capistrano, from I-5 to just east of the city limit. Landscape/replacement planting for I-5/SR-74 Interchange reconstruction. (R/W Cert Type #1, Date 11/14/2014.) (Concurrent STIP allocation under Resolution FP-14-61.) (Future Consideration of Funding approved under Resolution E-10-62; July 2010.) Outcome/Output: Seven acres of roadside planting with new irrigation systems. Two chain link walk gates for maintenance access. Two new web-based smart irrigation controllers.	12-4102A IMD/14-15 $752,000 1200020340 4 0E31A4	2013-14 301-0890 FTF 20.20.400.300	$752,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects				**Resolution FATP-1415-08**
1 $98,000 Town of Paradise BCAG 03-Butte	**Maxwell Drive SR2S.** In the Town of Paradise on Maxwell Drive, between Skyway and Elliott Road and between the Memorial Trailway (a Class I bicycle path) and Paradise High School. Construct sidewalk, curb and gutter along one side of Maxwell Drive; widen shoulders to facilitate addition of Class I bicycle lanes on both sides of Maxwell Drive from Skyway and Elliott Road. (Small Urban and Rural – ID 0051) (CEQA – NOE, 03/11/2015.) Outcome/Output: The overall project will construct sidewalk and bicycle lanes to provide students walking and biking to Paradise High with a safe path. The completion of this project will encourage students to walk and bike to school. Non-motorized transportation usage will be increased.	03-1017 ATP/14-15 PS&E $98,000 0315000051	2013-14 108-0042 SHA 20.30.720.100	$98,000
2 $181,000 Town of Paradise BCAG 03-Butte	**Pearson Road SR2S Connectivity.** In the Town of Paradise on Pearson Road, between Black Avenue Drive and Academy Drive: Construct sidewalk, curb and gutter. (Statewide – ID 0052) (CEQA – NOE, 03/11/2015.) Outcome/Output: The overall project will connect the existing sidewalk along Pearson Road with a new section of sidewalk, curb and gutter that will finalize a series of infrastructure improvements connecting the greater Paradise area to three area schools.	03-1018 ATP/14-15 PS&E $181,000 0315000050	2013-14 108-0042 SHA 20.30.720.100	$181,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects				**Resolution FATP-1415-08**
3 $448,000 City of Marysville SACOG 03-Yuba	**City of Marysville Safe Routes to School.** Infrastructure improvements including signing & striping, crosswalks, and student loading zones. Non-infrastructure improvements including education, encouragement and evaluation programs designed to encourage more families to walk or bicycle to school. Various locations in the vicinity of Covillaud Elementary, Kynoch Elementary and McKenney Intermediate schools. (Statewide – ID 0109) (CEQA – NOE, 11/24/2014.) Outcome/Output: Provide infrastructure and non-infrastructure improvements to encourage safe walking and biking by students.	03-2012 ATP/14-15 CON $448,000 0315000047	2013-14 108-0042 SHA 20.30.720.100	$448,000
4 $82,000 City of Berkeley MTC 04-Alameda	**City of Berkeley Safe Routes to School.** This project will construct eight curb bulb-outs, post pedestrian warning signs and in-pavement pedestrian yield signs and stripe red curb parking restrictions around LeConte Elementary. (MPO – ID 0124) (CEQA – ND, 06/22/2010.) (Concurrent Consideration of Funding under Resolution E-15-36; June 2015.) Outcome/Output: The project will improve bicycle and pedestrian routes and encourage students and families to walk or bike for the school commute.	04-2190G ATP/14-15 PS&E $82,000 0415000225	2013-14 108-0042 SHA 20.30.720.100	$82,000
5 $405,000 City of San Mateo MTC 04-San Mateo	**City of San Mateo Safe Routes to School.** This project will develop and implement a Safe Routes to School Program in the City of San Mateo within 0.1 to 0.5 mile radius around each of the 15 elementary and middle schools. The scope of work includes design and construction of pedestrian infrastructure improvements including, new curb ramps, crosswalks, rectangular rapid flash beacons (RRFB), curb extensions, median refuge islands, signage, pedestrian paths, sidewalk, curb, and gutter, widened sidewalk and sidewalk repair. (MPO - ID 0208) (CEQA – NOE, 03/18/2015.) Outcome/Output: The project will increase walking and riding to school mode share and safety.	04-1040C ATP/14-15 PS&E $405,000 0415000271	2013-14 108-0042 SHA 20.30.720.100	$405,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects				**Resolution FATP-1415-08**
6 $71,000 University of California Santa Cruz SCCRTC 05-Santa Cruz	**Great Meadow Bike Path Safety Improvements.** This project will realign a section of the Great Meadow Bike path near and at the intersection of the bike path with Village Road on the campus of the University of California, Santa Cruz. (Small Urban/Rural - ID 0269) (CEQA – MND, 04/23/2015.) (Future Consideration of Funding approved under Resolution E-15-25; May 2015.) Outcome/Output: Bike safety improvements to reduce high accident rate, better sight lines and better bike control.	05-2612 ATP/14-15 PS&E $71,000 0515000103	2013-14 108-0042 SHA 20.30.720.100	$71,000
7 $32,000 City of Fresno Fresno COG 06-Fresno	**Butler Avenue Bicycle Lane.** Re-striping Butler Avenue between Hazelwood Avenue and Peach Avenue to create a Class II Bike Lane. (MPO - ID 0290) (CEQA - NOE, 04/22/2015.) (NEPA -CE, 06/09/2015.) Outcome/Output: The City of Fresno wants to establish and maintain a continuous, safe and easily accessible bikeways system throughout the metropolitan area that will facilitate bicycling as both a viable transportation alternative and a recreational activity that will reduce vehicle use, improve air quality, improve quality of life, and provide public health benefits.	06-6757 ATP/14-15 PS&E $32,000 0615000164	2013-14 108-0890 FTF 20.30.720.100	$32,000
8 $34,000 City of Fresno Fresno COG 06-Fresno	**Traffic Signal Installation at Clinton and Thorne.** Installation traffic signals at the intersection Thorne Avenue and Clinton Avenue. (MPO - ID M004) (CEQA – NOE, 04/17/2015.) (NEPA –CE, 06/08/2015.) Outcome/Output: Installation of a Signals / providing a safe crossing point for Elementary School Students (Hamilton Elementary School) and safe turning movements for school buses and other vehicles.	06-6760 ATP/14-15 PS&E $34,000 0615000166	2013-14 108-0890 FTF 20.30.720.100	$34,000
9 $580,000 City of Arvin Kern COG 06-Kern	**T02 Sidewalk Improvements.** Project is located on the west part of the City of Arvin bound by Comanche Drive, Sycamore Road, Derby Street, and Varsity Avenue. The scope involves the construction of a safe route to school using paved walkways, access ramps, and crosswalks along various streets connecting to elementary schools. (MPO - ID 0304) (CEQA – NOE, 12/30/2014.) Outcome/Output: Construct sidewalk improvements. Enhance mobility and create safe routes to schools.	06-6769 ATP/14-15 CON $580,000 0615000171	2013-14 108-0042 SHA 20.30.720.100	$580,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects				**Resolution FATP-1415-08**
10 $379,000 Tulare County TCAG 06-Tulare	**Tooleville Sidewalk Improvement.** Approximately 515 linear feet of 6.5 foot wide concrete sidewalk is proposed on the east side of Road 204 (Spruce Street) between Morgan Avenue and Alfred Avenue and approximately 250 feet north of Alfred Avenue To the north of Alfred Avenue, an approximately 150 feet long and 8.5 foot wide school bus drop off lane will be constructed to accommodate two school buses. The school bus lane will be a concrete section with valley gutter. Existing drainage system will be replaced with new inlets and RCP's. (MPO - ID 0359) (CEQA – NOE, 05/01/2015.) (NEPA-CE, 05/20/2015.) Outcome/Output: As a result of this allocation, approximately 515 linear feet of sidewalk and a school bus pullout will be constructed in the community of Tooleville. This will enhance the safety for pedestrians walking to and utilization the school bus stop on Road 204.	06-6780 ATP/14-15 CON $379,000 0615000264	2013-14 108-0890 FTF 20.30.720.100	$379,000
11 $397,000 Tulare County TCAG 06-Tulare	**Terra Bella Sidewalk Improvement.** Design and construct sidewalk, curb and gutter on one side of Ave 94 (Acacia) between Rd 236 and Rd 238. The existing 60' right of way would allow for a 12' vehicle lane, 8' parking lane, and 10' area for sidewalk and parkstrip on the side of the road being improved. Sidewalk is assumed to be 5' wide. Existing palm trees would be retained within the park strip adjacent to the road. Approximately 1,200 linear feet of curb, gutter and sidewalk would be installed. (MPO - ID 0360) (CEQA – NOE, 05/01/2015.) (NEPA -CE, 05/11/2015.) Outcome/Output: As a result of this allocation, approximately 1,200 linear feet of sidewalk will be constructed in the community of Terra Bella. This will enhance the safety for pedestrians walking to school along Ave 94.	06-6781 ATP/14-15 CON $397,000 0615000263	2013-14 108-0890 FTF 20.30.720.100	$397,000
12 $126,000 City of Glendale LACMTA 07-Los Angeles	**Safe Route to School Improvements.** The funds will be used for pedestrian & bicycle infrastructure improvements along heavily –traveled routes to schools in Glendale, including routes to school to Hoover High School, Toll Middle School and Keppel Elementary School and along East Chevy Chase Drive, which connects densely populated residential neighborhoods in southern Glendale from six schools along its route to the Adams Square Business District, Library and Park. Improvements include improving accessibility and ADA compliance, repairing damaged infrastructure, and providing trees and bicycle lanes or sharrows (shared bicycle lane markings). (Statewide - ID 0396) (CEQA – NOE, 04/16/2015.) (NEPA – CE, 04/27/2015.) Outcome/Output: The project benefits include promoting active transportation for student and families who safely walk or bicycle from school, or transit riders connecting to their residence, business or leisure activities.	07-4907 ATP/14-15 PS&E $126,000 0715000243	2013-14 108-0890 FTF 20.30.720.100	$126,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects				**Resolution FATP-1415-08**
13 $600,000 City of Santa Monica LACMTA 07-Los Angeles	**4th Street Walking/Biking Upgrades for Expo Station, Downtown and Civic Center.** The funds will be used for pedestrian improvements proposed for the sidewalk between Broadway and Colorado. Bike improvements are proposed for the northbound and southbound curb lanes between Broadway and Olympic Boulevards, including Class III bike sharrow striping on the 4th Street Bridge over the I-10 Freeway. (MPO - ID 0479) (CEQA – NOE, 03/25/2015.) Outcome/Output: The project will improve safety, functionality and comfort of pedestrian and bike facilities, providing first mile/last mile connections to transit and between destinations. It will also facilitate increase active transportation and transit use reducing vehicle trips and greenhouse emissions thus improving air quality and public health.	07-4912 ATP/14-15 CON $600,000 0715000256	2013-14 108-0042 SHA 20.30.720.100	$600,000
14 $500,000 City of Los Angeles LACMTA 07-Los Angeles	**Sixth Street Viaduct Replacement Project: Bike/Pedestrian Facilities.** For Bicycle and Pedestrian Facilities project along Mission Street and Myers Street between Willow, the Sixth Street Viaduct and Seventh Street Viaduct. (This Project is an integral part of Sixth Street Viaduct Replacement Project) The ATP project scope of work would provide street, sidewalk and lighting improvements. (MPO - ID 0439) (CEQA – FEIR, 10/03/2011.) (NEPA – EIS, 10/03/2011.) (Concurrent Consideration of Funding under Resolution E-15-35; June 2015.) Outcome/Output: The project will improve mobility, access and safety for non-motorized users, in the vicinity of the Sixth street viaduct, the surrounding community and future bike paths and lanes.	07-4931 ATP/14-15 PS&E $500,000 0715000290	2013-14 108-0890 FTF 20.30.720.100	$500,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects				**Resolution FATP-1415-08**
15 $47,000 City of Compton LACMTA 07-Los Angeles	**Wilmington Avenue Safe Streets Pedestrian and Bicycle Improvements. Serve the communities adjacent to the Wilmington Avenue transportation** corridor by developing safer pedestrian crossing & bicycle safety improvements, include installation of wider and colored crosswalks, high visibility crosswalk striping, countdown pedestrian signals and enhanced pedestrian lighting. The project is located along Wilmington Avenue between El Segundo Boulevard and Rosecrans Avenue; Rosecrans Avenue between Wilmington Avenue and Compton Creek. (Statewide - ID 0382) (CEQA – NOE, 04/13/2015.) Outcome/Output: The project improves bicycle/pedestrian safety by providing non-motorized alternatives and enhancing safety to both pedestrians and bicyclist. Benefits include an overall reduction in traffic congestion, increased air quality and reduced vehicular trips. Bike Lanes provide north-south connectivity to Metro Blue and Green Light Rail Lines. Pedestrian improvements provide safe crossing and encourage walking.	07-4933 ATP/14-15 PS&E $47,000 0715000288	2013-14 108-0042 SHA 20.30.720.100	$47,000
16 $100,000 City of Norwalk LACMTA 07-Los Angeles	**Foster Road Side Panel SRTS Improvement.** The funds will be used to improve an existing asphalt pathway (called a side panel) as part of a Safe Route to School (SRTS) Improvement Project located along Foster Road between Studebaker Rd and Pioneer Avenue. The project will replace approximately 4,000 linear feet of 60 year- old uneven, cracked and root-buckled side panels, along with 94 large bottlebrush trees. (MPO - ID 0456) (CEQA – NOE, 04/21/2015.) Outcome/Output: The resultant of this project will decrease pedestrian incidents and encourage the use of a safe and separate route to school.	07-4935 ATP/14-15 PS&E $100,000 0715000164	2013-14 108-0042 SHA 20.30.720.100	$100,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects				**Resolution FATP-1415-08**
17 $400,000 City of Huntington Park LACMTA 07-Los Angeles	**Randolph Street Shared Use Bike/Rails to Trails Project Study.** To evaluate the feasibility of developing a bicycle facility that will provide a direct connection between Metro Blue Line Slauson Aenue Station and the Los Angeles River bike path. The study will evaluate the potential to develop a Class I bike path within a portion of the UP railroad right of way and/or Class II bike lanes along Randolph Street which runs parallel to the railroad right of way. The study area is located within the cities of Huntington Park, Bell, and Maywood; and unincorporated Los Angeles County. (MPO - ID 0399) (CEQA – NOE, 04/16/2015.) Outcome/Output: The project will produce a scope of work for the development of a four-mile, regionally significant bicycle facility within the three cities and unincorporated Los Angeles County. This project will extend the county's regional bicycle network by providing a direct connection between the Los Angeles River bike trail and the Slauson Avenue Blue Line Station; provide safe bicycle access to local destinations including schools, retail, and employment centers; improve safety for bicyclist; and promote increased use of active transportation within economically disadvantaged communities.	07-4936 ATP/14-15 CON $400,000 0715000295	2013-14 108-0042 SHA 20.30.720.100	$400,000
18 $21,000 City of Huntington Park LACMTA 07-Los Angeles	**State Street Complete Street.** Improvements on State Street between Randolph Santa Ana Streets by reducing the number of travel lanes from two to one in each direction installing a center shared left turn lane, installing Class II bike lanes in each direction including signage and pavement stencils. The new 56 foot roadway section will consist of two 8 foot on-street parking zones, two 5 foot bike lanes, two 10 foot travel lanes (one in each direction) and one 10 foot shared left turn lane. (MPO - ID 0400) (CEQA – NOE, 04/16/2015.) Outcome/Output: The project improvements will help reduce the high number of traffic collisions involving both bicyclists and pedestrians, improve safety for children walking and bicycling in schools, connect to other bike lanes and paths proposed in Huntington Park and neighboring cities improve access to transit, and promote increase physical activities as a means of addressing the the city's public health issues.	07-4937 ATP/14-15 PS&E $21,000 0715000296	2013-14 108-0042 SHA 20.30.720.100	$21,000
19 $350,000 Riverside County Department of Public Health RCTC 08-Riverside	**City of Perris SRTS Active Transportation Program.** The project will educate, encourage, enforce and evaluate activities to increase student walking and bicycling to ten schools within the Perris Elementary School and Perris Union High Districts. (Statewide - ID 0768) (CEQA – NOE, 01/12/2015.) Outcome/Output: The project outcome will promote greater student physical activity and to demonstrate walking and bicycling as safe modes of transportation.	08-1149 ATP/14-15 CON $350,000 0815000092	2013-14 108-0042 SHA 20.30.720.100	$350,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects				**Resolution FATP-1415-08**
20 $500,000 Riverside County Department of Public Health RCTC 08-Riverside	**City of Indio SRTS.** The project will educate, encourage, enforce, and evaluate activities to increase student walking and bicycling to 15 schools within the Desert Sands Unified School District. (Statewide - ID 0770) (CEQA – NOE, 01/12/2015.) Outcome/Output: The project outcome will promote greater student physical activity and to demonstrate walking and bicycling as safe modes of transportation.	08-1150 ATP/14-15 CON $500,000 0815000094	2013-14 108-0042 SHA 20.30.720.100	$500,000
21 $500,000 Riverside County Department of Public Health RCTC 08-Riverside	**City of Jurupa Valley SRTS.** The project will educate, encourage, enforce, and evaluate activities to increase student walking and bicycling to fifteen schools within the Jurupa Unified School District. (Statewide - ID 0769) (CEQA – NOE, 01/12/2015.) Outcome/Output: The project outcome will promote greater student physical activity and to demonstrate walking and bicycling as safe modes of transportation.	08-1154 ATP/14-15 CON $500,000 0815000093	2013-14 108-0042 SHA 20.30.720.100	$500,000
22 $300,000 City of Barstow SANBAG 08-San Bernardino	**Barstow Active Transportation Plan.** The project will create goals, policies, and implement a unified plan to develop safe routes to schools, pedestrian corridors, bicycle routes, and non-motorized pathways. (MPO - ID 0541) (CEQA – NOE, 03/20/2015.) Outcome/Output: The project outcome will promote greater student physical activity and to demonstrate walking and bicycling as safe modes of transportation.	08-1148 ATP/14-15 CON $300,000 0815000132	2013-14 108-0042 SHA 20.30.720.100	$300,000
23 $265,000 City of Colton SANBAG 08-San Bernardino	**Colton Active Transportation Plan.** The project will engineer, educate, encourage, enforce, and evaluate activities to increase student walking and bicycling to schools within the Colton Unified School District. (Statewide - ID 0546) (CEQA – NOE, 02/25/2015.) Outcome/Output: The project outcome will promote greater student physical activity by removing physical barriers and to demonstrate walking and bicycling as safe modes of transportation.	08-1157 ATP/14-15 CON $265,000 0815000146	2013-14 108-0042 SHA 20.30.720.100	$265,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects				**Resolution FATP-1415-08**
24 $166,000 City of Fontana SANBAG 08-San Bernardino	**City of Fontana SRTS.** The project will construct sidewalk and Class II bike lanes including curb and gutter, ADA-compliant curb ramps, and signage on Arrow Boulevard from Alder Avenue to Maple Avenue and on Fontana Avenue from Randall Avenue to Poplar Avenue. (MPO - ID 0547) (CEQA – NOE, 04/2/2015.) Outcome/Output: The project outcome will provide students a safer means of walking or bicycling to nineteen neighboring schools.	08-1169 ATP/14-15 PS&E $116,000 R/W $50,000 0815000174	2013-14 108-0042 SHA 20.30.720.100	$166,000
25 $1,095,000 Town of Apple Valley SANBAG 08-San Bernardino	**Apple Valley SRTS.** The project will construct sidewalk, a multi-use trail, and modify traffic signals on Yucca Loma Road from Kasanka Trail to Apple Valley Road. (Statewide - ID 0540) (CEQA – MND, 12/14/2010.) (NEPA –FONSI, 01/07/2011.) (Future Consideration of Funding under Resolution E-13-55; June 11, 2013). Outcome/Output: The project outcome will increase walkability, cycling, and safe access to community resources for pedestrians and bicyclists.	08-1172 ATP/14-15 CON $1,095,000 0815000181	2014-15 108-0042 SHA 20.30.720.100	$1,095,000
26 $70,000 City of Tehachapi KernCOG 09-Kern	**Tehachapi SRTS. C**onstruct sidewalk, curb and gutter, ADA-compliant curb ramps, class II bike lanes, and improved crosswalks to close existing facility gaps on Curry Street, Valley Boulevard, Anita Drive, and Dennison Road. (MPO - ID 0581) (CEQA – NOE, 01/23/2015.) (NEPA –CE, 04/10/2015.) Outcome/Output: The project outcome will to provide a safer means of transportation and promote a greater number of students to walk or bike to school.	09-2614 ATP/14-15 PA&ED $0 PS&E $70,000 0915000032	2013-14 108-0890 FTF 20.30.720.100	$70,000
27 $45,000 City of Lathrop SJCOG 10-San Joaquin	**5th Street Sidewalk Improvement.** On the east side of the 5th Street between O and H Street. The work includes Bike/Pedestrian and ADA Improvements. (MPO - ID 0602) (CEQA – NOE, 05/06/2015.) Outcome/Output: This project will provide a safe dedicated path of travel for residents and students accessing Lathrop Elementary.	10-3105 ATP/14-15 PS&E $45,000 1015000152	2013-14 108-0042 SHA 20.30.720.100	$45,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects				**Resolution FATP-1415-08**
28 $69,000 City of Ceres STANCOG 10-Stanislaus	**SRTS on Hackett & Kinser Road (Sinclair Elementary School and Blaker-Kinser Junior High School) .** The project will improve SRTS along Hackett Road and Kinser Road and will include infill and accessible sidewalks, ADA compliant curb ramps, and improve traffic striping crosswalks, install in-road lighted crosswalks and traffic signage. (MPO - ID M015) (CEQA – NOE, 02/23/2015.) (NEPA –CE, 05/14/2015.) Outcome/Output: Provide safe routes to school with dedicated and accessible sidewalks, curb ramps, and improve crosswalks and traffic signage. Increase safety and non-motorized users.	10-6001 ATP/14-15 PS&E $69,000 1015000097	2013-14 108-0890 FTF 20.30.720.100	$69,000
29 $94,000 City of San Clemente OCTA 12-Orange	**Concordia School Pedestrian and Bicycle Improvements.** The project will widen existing bicycle lanes and construct 0.5-mile of sidewalk on a stretch of Avenida Del Presidente from Avenida Valencia to the south city limits near Cristianitos Road. (MPO- ID 0747) (CEQA – NOE, 03/17/2015.) Outcome/Output: The project outcome will eliminate sidewalk gaps to provide students with a safer means of walking or bicycling to school.	12-2170N ATP/14-15 PS&E $94,000 1215000115	2013-14 108-0042 SHA 20.30.720.100	$94,000
30 $53,000 City of San Juan Capistrano OCTA 12-Orange	**San Juan Capistrano Bikeway Gap Closure.** The project will construct approximately three miles of bikeway improvements to connect seven bikeway gaps located throughout the City. (MPO **-** ID 0749) (CEQA – NOE, 04/28/2015.) Outcome/Output: The project outcome will connect existing bikeway systems within the City, provide connections to multimodal transportation systems, provide a safer means of transportation, and increase bicycle use as an alternative mode of transportation.	12-2170O ATP/14-15 PS&E $53,000 1215000127	2013-14 108-0042 SHA 20.30.720.100	$53,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(2) Active Transportation Program Projects (ADVANCEMENTS)				**Resolution FATP-1415-09**
1 $229,000 City of Mendota Fresno COG 06-Fresno	**Mendota Elementary Pedestrian Improvements.** Installation of curb ramps, sidewalk at two intersections: Bass Avenue at Second Street and Perez Street at Lozano Street. Installation of crosswalk markings with in-roadway lights and Rectangular Rapid Flash Beacon (RRFB) at Bass Avenue and 2nd Street. (MPO - ID 0297) (CEQA – NOE, 04/02/2015.) Outcome/Output: Improve pedestrian safety and facilities at high traffic locations near the new Mendota Elementary School.	06-6767 ATP/15-16 CON $229,000 0615000252	2013-14 108-0042 SHA 20.30.720.100	$229,000
2 $245,000 City of Woodlake TCAG 06-Tulare	**SRTS Improvements.** Castle Rock Street between Orangewood Drive and Sierra Avenue Construct pedestrian facilities, including 12 ADA ramped returns, 815 linear feet of sidewalk and 5 intersections of crosswalks**.** (MPO - ID 0374) (CEQA – NOE, 11/25/2014.) Outcome/Output: The purpose of this project is to address the safety of the students walking to and from school. The lack of sidewalks forces students to walk in the roadway. With the construction of sidewalks, ADA ramps, striping and signage along Castle Rock Street will eliminate the gaps in sidewalks so that school children have a safe path of travel to and from school eliminating the potential of fatal accidents occurring between motor vehicles and school children. Construction of these facilities will not only discourage pedestrian travel in the roadway but will also lower the chance of motor vehicle and pedestrian collisions.	06-6783 ATP/15-16 CON $245,000 0615000262	2013-14 108-0042 SHA 20.30.720.100	$245,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(1a) Locally Administered STIP Transit Project (ADVANCEMENTS)				**Resolution MFP-14-11**
1 $7,995,000 Alameda-Contra Costa Transit District MTC 04-Alameda	East Bay Bus Rapid Transit. In the cities of San Leandro, Oakland, and Berkeley. Construct dedicated bus lanes, passenger stations with pedestrian enhancements, transit signal priority at signalized intersection, curb-bulb and landscape treatments, and rehabilitate existing pavement sections at selected locations within the project limits. (Future Consideration of Funding approved under Resolution E-15-26; May 2015.) Outcome/Output: Enhance regional connectivity, upgrade the streetscape, construct new stations, add landscaping, create and transit career opportunities, and attract new riders. **CONTINGENT ON THE PASSAGE OF THE 2015 BUDGET ACT.**	04-2009Z RIP/15-16 CONST $7,995,000 0415000348 S T337TA	2015-16 101-0890 FTF 30.10.070.625	$7,995,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(1b) Locally Administered STIP Transit Projects (ADVANCEMENTS)				**Resolution MFP-14-**
1 $27,000,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	Systemwide Light Rail Vehicles. Acquisition of 175 light rail vehicles to provide needed capacity expansion and improve service delivery of light rail system. (CEQA – NOE, 15301.) Outcome/Output: Increase light rail fleet size to help meet growing demand, relieve traffic congestion and improve regional air quality. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	07-4025 RIP/16-17 CONST $27,000,000 0715000307 S R241TF	2013-14 101-0046 PTA 30.10.070.626	$27,000,000
2 $12,100,000 City of Lodi SJCOG 10-San Joaquin	Harney Lane/UPRR Grade Separation. In Lodi, on Harney Lane, from West Lane/Hutchins Street to Stockton Street. Widen from two lanes to four lanes and construct grade separation. (CEQA – NOE; 03/04/2013.) (NEPA – CE; 03/25/2013.) Outcome/Output: Improve traffic flow at Harney Lane and Route 99 interchange, as well as for developments constructed or that will be constructed along the corridor that increase usage of Harney Lane. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	10-6630 RIP/16-17 CONST $12,100,000 1015000167 S R338TA	2013-14 101-0046 PTA 30.10.070.627	$12,100,000

2.7 Aeronautics Financial Matters

Project # Allocation Amount Recipient County	Location Project Description Project Number	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.7a.(1) Aeronautics - Acquisition and Development (A&D) Program		**Resolution FDOA-2014-09**	
1 $89,000 Cameron Park Airport District El Dorado	Cameron Air Park Runway Crack Repair and Slurry Seal ED-6-14-1	2014-15 602-0041 10.10.020.200	$89,000
2 $135,000 Riverside County Airport Land Use Commission Riverside	Jacqueline Cochran Regional Airport Update Regional Airport Land Use Compatibility Plan, Incorporate additional compatibility policies for the community of Vista Santa Rosa, and amend Countywide policies. Riv-2-14-1	2014-15 602-0041 10.10.020.200	$135,000
3 $135,000 Border Coast Regional Airport Authority Del Norte	Andy McBeth Airport Obstruction Removal (Trees) DN-3-14-1	2014-15 602-0041 10.10.020.200	$135,000
4 $430,000 County of Riverside Riverside	Chiriaco Summit Airport Runway Paving and Grading Riv-4-14-1	2014-15 602-0041 10.10.020.200	$430,000
5 $68,000 City of Montague Siskiyou	Montague/Yreka Field Install Precision Approach Path Indicator on Runway #14 Sis-2-14-1	2014-15 602-0041 10.10.020.200	$68,000