

CTC PROJECTS ALLOCATIONS LIST – APRIL 2012

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type														
2.5g.(1c) Proposition 1B – State Administered CMIA Project on the State Highway System			Resolution CMIA-A-1112-029															
2 \$4,680,000 Department of Transportation MTC 04-Ala-92/880 4.1/6.0 10.0/33.9	<p>Freeway Performance Initiative - TOS and Ramp Metering. At various locations in Alameda, Santa Clara, and Solano Counties. Install ramp metering and traffic operations system (TOS) elements along various routes.</p> <p>Final Project Development: N/A</p> <p>Final Right of Way: N/A</p> <p>(CEQA – CE 07/29/2011) (NEPA – CE 07/29/2011)</p> <p>(Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-025 in January 2012.)</p> <p>The overall project scope will be delivered with five construction contracts:</p> <table border="1"> <thead> <tr> <th>Contract</th> <th>CMIA Funding for Construction</th> </tr> </thead> <tbody> <tr> <td>#1 04-15300</td> <td>\$828,000 (Support) \$3,852,000 (Capital)</td> </tr> <tr> <td>#2 04-15420</td> <td>\$1,097,000 (Support) \$1,532,000 (Capital)</td> </tr> <tr> <td>#3 04-15113</td> <td>\$1,546,000 (Support) \$2,375,000 (Capital)</td> </tr> <tr> <td>#4 04-15320</td> <td>\$1,964,000 (Support) \$6,245,000 (Capital)</td> </tr> <tr> <td>#5 04-15350</td> <td>\$2,518,000 (Support) \$21,000,000 (Capital)</td> </tr> <tr> <td>Total</td> <td>\$7,953,000 (Support) \$35,004,000 (Capital)</td> </tr> </tbody> </table> <p>The current allocation request is for Contract #1. There is a concurrent request to allocate \$2,000,000 SHOPP funds to this contract.</p> <p>(There is also a concurrent allocation request for Contract #2.)</p> <p>Outcome/Outputs: When completed, the overall Freeway Performance Initiative project will result in daily vehicle-hours of delay savings of about 4,000 hours.</p>	Contract	CMIA Funding for Construction	#1 04-15300	\$828,000 (Support) \$3,852,000 (Capital)	#2 04-15420	\$1,097,000 (Support) \$1,532,000 (Capital)	#3 04-15113	\$1,546,000 (Support) \$2,375,000 (Capital)	#4 04-15320	\$1,964,000 (Support) \$6,245,000 (Capital)	#5 04-15350	\$2,518,000 (Support) \$21,000,000 (Capital)	Total	\$7,953,000 (Support) \$35,004,000 (Capital)	04-0024 CMIA/11-12 CON ENG \$828,000 CONST \$3,852,000 0400020302 4 153004	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	\$828,000 \$3,852,000
Contract	CMIA Funding for Construction																	
#1 04-15300	\$828,000 (Support) \$3,852,000 (Capital)																	
#2 04-15420	\$1,097,000 (Support) \$1,532,000 (Capital)																	
#3 04-15113	\$1,546,000 (Support) \$2,375,000 (Capital)																	
#4 04-15320	\$1,964,000 (Support) \$6,245,000 (Capital)																	
#5 04-15350	\$2,518,000 (Support) \$21,000,000 (Capital)																	
Total	\$7,953,000 (Support) \$35,004,000 (Capital)																	
3 \$52,364,000 Department of Transportation MTC 04-Ala-580 R14.6/R21.6	<p>I-580 Westbound HOV Lane (Segment 2) - Isabel to Foothill. In Alameda County on westbound 580. Construct a westbound HOV lane from Isabel Avenue to Foothill Road. The project scope also includes SHOPP funded roadway rehabilitation work (TCRP 31).</p> <p>Final Project Development: N/A</p> <p>Final Right of Way: N/A</p> <p>(Future Consideration of Funding – Resolution E-10-18, April, 2010)</p> <p>(Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-023 in January 2012.)</p> <p>(Contribution from other sources: \$13,000,000 (SHOPP) and \$2,486,000 TCRP funds (previously allocated to the corridor).</p> <p>Outcome/Outputs: When combined with Segment 1 (PPNO 0112B), the overall I-580 Westbound HOV Lane project will result in daily vehicle-hours of delay savings of about 3,341 hours.</p>	04-0112F CMIA/11-12 CON ENG \$6,750,000 CONST \$45,614,000 0400020211 4 2908E4	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	\$6,750,000 \$45,614,000														

CTC PROJECTS ALLOCATIONS LIST – APRIL 2012

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1d) Proposition 1B – State Administered CMIA Project on the State Highway System			Resolution CMIA-A-1112-030	
1 \$146,997,000 Department of Transportation LACMTA 07-LA-5 2.4/4.2	I-5 Carpool Lane - Orange County Line to I-605 (Segment 3). In Norwalk from Shoemaker Avenue to Silverbow Avenue, add HOV and mixed flow lane in each direction. Final Project Development (IIP) Support Estimate: \$3,089,000 Programmed Amount: <u>\$3,089,000</u> Adjustment: \$ 0 Final Right of Way (RIP) Right of Way Estimate: \$10,697,000 Programmed Amount: <u>\$10,697,000</u> Adjustment: \$ 0 (Project scope is consistent with amended baseline agreement approved under Resolution CMIA-PA-1011-015 in November 2010.) (Future Consideration of Funding – Resolution E-08-09, August 2008). (Contributions from other sources: \$49,330,000) <u>Outcome/Outputs:</u> Realign and reconstruct all lanes with one additional mixed flow lane in each direction.	07-4154 CMIA/11-12 CON ENG \$15,261,000 CONST \$131,736,000 0700001833 4 215934	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	\$15,261,000 \$131,736,000
2 \$188,020,000 Department of Transportation LACMTA 07-LA-5 4.0/5.9	I-5 Carpool Lane - Orange County Line to I-605 (Segment 4). In Norwalk from Silverbow Avenue to Orr and Day Road Overhead. Widening I-5 with HOV and mixed flow lanes. Final Project Development (IIP) Support Estimate: \$2,498,000 Programmed Amount: <u>\$2,498,000</u> Adjustment: \$ 0 Final Right of Way (RIP) Right of Way Estimate: \$85,485,000 Programmed Amount: <u>\$85,485,000</u> Adjustment: \$ 0 (Related CMIA de-allocation from 07-4153 under Resolution CMIA-AA-1112-030 and CMIA Baseline Agreement amendment under Resolution CMIA-PA-1112-032; April 2012.) (Future consideration of funding – Resolution E-08-09, August 2008). (Contributions from other sources: \$101,190,000) <u>Outcome/Outputs:</u> Realign and reconstruct all lanes with one additional mixed flow lane and one HOV lane in each direction.	07-4155 CMIA/11-12 CON ENG \$16,693,000 CONST \$171,327,000 0700001834 4 215944	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	\$16,693,000 \$171,327,000

CTC PROJECTS ALLOCATIONS LIST – APRIL 2012

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1e) Proposition 1B – Locally Administered Multi-Funded CMIA/SLPP Project on the State Highway System			Resolution CMIA-A-1112-031 Resolution SLP1B-A-1112-17	
1 \$25,886,000 Sacramento County SACOG 03-Sac-50 5.0/5.6	Watt Ave @ Route 50 Interchange Improvements. In the city of Sacramento, on Route 50 at Watt Avenue from La Riviera Drive to Kiefer Boulevard. Modify the interchange, widen Watt Avenue, and add bike/pedestrian and public transit facilities. Final Project Development: N/A Final Right of Way: N/A (Project scope is consistent with concurrent CMIA baseline proposed for approval under Resolution CMIA-P-1112-014B; April 2012.) (Contributions from other sources: \$16,188,000 with \$6,280,000 to replace TCRP funding.) (The remaining RIP programming of \$17,300,000 to return to Sacramento County regional share balance.) (Concurrent Consideration of Funding under Resolution E-12-15; April 2012) <u>Outcome/Output:</u> Construction of new Overcrossing, ramps and bicycle/pedestrian pathway.	03-0127A TCRP / 11-12 CONST \$6,280,000 RIP / 13-14 CONST \$0 CMIA/11-12 CONST \$17,300,000 SLPP/11-12 CONST \$8,586,000 0300000425 4CONL 371204	2012-13 304-6055 CMIA 20.20.721.000 2011-12 304-6060 SLPP 20.20.724.000	\$17,300,000 \$8,586,000
<u>CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT</u>				

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1f) Proposition 1B – State-Administered Multi-Funded CMIA/SLPP Project on the State Highway System			Resolution CMIA-A-1112-032 Resolution SLP1B-A-1112-18	
1 \$24,108,000 Department of Transportation MTC Sonoma 04-Son-101 25.6/29.2	North B - Sonoma Highway 101 Airport Interchange. In Windsor, between Fulton Road and Windsor River Road. Replace the existing Airport Boulevard Overcrossing. Construct sound walls in Windsor. Final Project Development: N/A Final Right of Way: N/A (Future consideration of funding – Resolution E-08-24, December, 2008.) (Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-028 in January 2012.) (Contributions from local sources: \$10,392,000) <u>Outcome/Output:</u> When completed, the North B - Sonoma Highway 101 Airport Interchange project will result in daily vehicle-hours of delay savings of about 1,711 hours.	04-0749D CMIA/11-12 CONST ENG \$4,500,000 CONST \$17,742,000 SLPP/11-12 CON \$1,866,000 0400020945 4 3A23U4	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000 2011-12 304-6060 SLPP 20.20.724.000	\$4,500,000 \$17,742,000 \$1,866,000

CTC PROJECTS ALLOCATIONS LIST – APRIL 2012

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type															
2.5g.(1n) Proposition 1B – State Administered CMIA Project on the State Highway System			Resolution CMIA-A-1112-038																
1 \$6,098,000 Department of Transportation SBCAG Santa Barbara 05S-SB-101 83.1/83.9	<p>Union Valley Parkway Interchange. In Santa Maria at Union Valley Parkway. Construct interchange.</p> <p>Final Project Development Support Estimate: \$5,004,000 Programmed Amount: <u>\$4,932,000</u> Adjustment: \$ 0 (< 20%)</p> <p>Final Right of Way Right of Way Estimate: \$1,528,000 Programmed Amount: <u>\$1,552,000</u> Adjustment: \$ 0 (< 20%)</p> <p>The Union Valley Parkway Interchange Landscaping project (PPNO 4638Y) will be split off as follows, funded from Santa Barbara County regional shares:</p> <table border="0"> <tr> <td>PS&E</td> <td>\$ 305,000</td> <td>FY 2011-12</td> </tr> <tr> <td>R/W Support</td> <td>\$ 5,000</td> <td>FY 2011-12</td> </tr> <tr> <td>Const Support</td> <td>\$ 400,000</td> <td>FY 2013-14</td> </tr> <tr> <td>Const</td> <td><u>\$ 650,000</u></td> <td>FY 2013-14</td> </tr> <tr> <td>Total</td> <td>\$1,360,000</td> <td></td> </tr> </table> <p>(CONST savings of \$2,589,000 to be returned to Santa Barbara County regional shares. The additional \$100,000 of CON ENG to come from Santa Barbara County regional shares.)</p> <p>(Future Consideration of Funding under Resolution E-12-12; March 2012.)</p> <p>(Contributions from other sources: \$6,098,000.)</p> <p>(Project scope is consistent with concurrent CMIA baseline proposed for approval under Resolution CMIA-P-1112-014B; April 2012.)</p> <p><u>Outcome/Output:</u> Daily travel time savings: 935 hours. Peak period time savings: 5,610 minutes.</p> <p align="center"><u>CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT</u></p>	PS&E	\$ 305,000	FY 2011-12	R/W Support	\$ 5,000	FY 2011-12	Const Support	\$ 400,000	FY 2013-14	Const	<u>\$ 650,000</u>	FY 2013-14	Total	\$1,360,000		05-4638 RIP / 11-12 CON ENG \$1,900,000 CONST \$0 CMIA/11-12 CONST \$6,098,000 0500000550 4 463804	2012-13 304-6055 CMIA 20.20.721.000	\$6,098,000
PS&E	\$ 305,000	FY 2011-12																	
R/W Support	\$ 5,000	FY 2011-12																	
Const Support	\$ 400,000	FY 2013-14																	
Const	<u>\$ 650,000</u>	FY 2013-14																	
Total	\$1,360,000																		
2 \$3,088,000 Department of Transportation SANBAG 08-SBd-215 1.78	<p>I-215 Newport Avenue Bridge Replacement Project. In the City of Grand Terrace at the Newport Avenue Overcrossing bridge. Remove and replace the existing OC structure at Newport Avenue in the City of Grand Terrace.</p> <p>Final Project Development: N/A</p> <p>Final Right of Way: N/A</p> <p>(Project scope is consistent with concurrent CMIA baseline proposed for approval under Resolution CMIA-P-1112-014B; April 2012.)</p> <p>(CEQA – CE 10/27/2011) (NEPA – CE 10/27/2011)</p> <p>(Contributions from local sources: \$0)</p> <p>(For construction purposes, this contact will be combined with 08-0M940 and 08-0H330 under EA 08-0M94U).</p> <p>Outcome/Outputs: When completed, the I-215 Newport Avenue Bridge Replacement project will result in daily vehicle-hours of delay savings of about 4,000 hours.</p> <p align="center"><u>CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT</u></p>	08-0243E CMIA/11-12 CONST \$3,088,000 0800020109 4 0P5104	2012-13 304-6055 CMIA 20.20.721.000	\$3,088,000															

CTC PROJECTS ALLOCATIONS LIST – APRIL 2012

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(3b) Proposition 1B – State Administered STIP Project on the State Highway System			Resolution STIP1B-A-1112-009	
1 \$21,226,000 Department of Transportation KCAC Kings 06N-Kin-198 8.6/9.7	19th Avenue Interchange. In Lemoore, on Route 198 at 19th Avenue. Construct interchange. Final Project Development Support Estimate: \$6,027,000 Programmed Amount: \$3,101,000 Adjustment: \$2,926,000 (Debit) Final Right of Way Right of Way Estimate: \$6,923,000 Programmed Amount: \$6,255,000 Adjustment: \$ 0 (< 20%) The 19 th Avenue Interchange Landscaping project (PPNO 4330Y) will be split off as follows, funded from Kings County regional shares: Const Support \$ 102,000 FY 2013-14 Const \$1,022,000 FY 2013-14 Total \$1,124,000 (Construction savings of \$3,950,000 to be returned to Kings County regional shares after accounting for the landscaping project described above.) (Future Consideration of Funding – Resolution E-05-18, September 2005.) <u>Outcome/Output:</u> Project will provide access to and link developing areas currently split by SR 198, and improve safety.	06-4330 RIP / 11-12 CON ENG \$2,770,000 CONST \$21,226,000 0600000367 4 325504	2010-11 304-6058 TFA 20.20.075.600	\$21,226,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(6) Proposition 1B – SHOPP Project Allocations		Resolution SHOP1B-A-1112-003		
1 \$53,892,000 Solano 04-Sol-80 30.6/38.7	In Solano County from 0.1 mile east of Leisure Town Overcrossing to 1.0 mile west of Pedrick Road Overcrossing. <u>Outcome/Outputs:</u> Rehabilitate 48.6 lane miles of pavement to improve ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs, and extend the pavement life. (CEQA – CE, 12/15/2009) (NEPA – CE, 12/15/2009) CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	04-8378B SHOPP/12-13 \$50,000,000 0400001101 4 4A0104	2011-12 304-6064 HSRPA 20.20.201.120	\$53,892,000

CTC PROJECTS ALLOCATIONS LIST – APRIL 2012

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects			Resolution GS1B-A-1112-004	
1 \$25,600,000 Alameda Corridor- East Construction Authority LACMTA 07-Los Angeles	Nogales Street Grade Separation. Construct a six-lane roadway beneath the UPRR right-of-way and include the widening of a 1.7-mile segment of Gale Avenue-Walnut Drive N. (Original programming resolution GS1B-P-1011-01.) (Future Consideration of Funding – Resolution E-09-97, December 2009.) (Contributions from other sources: \$68,336,000.) <u>Outcome/Output:</u> This project will eliminate potential collisions between trains, vehicles and pedestrians; improve emergency vehicle response time; reduce emissions and noise.	75-Rail HRCSA/10-11 CON ENG \$5,480,000 CONST \$20,120,000 0012000234 S H022BA	2010-11 104-6063 HRCSA 20.30.010.400	\$25,600,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10b) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects on the State Highway System			Resolution SLP1B-A-1112-21	
1 \$3,800,000 City of Stockton SJCOG San Joaquin 10-SJ-5 R22.0/R23.6	I-5/French Camp Interchange. In Stockton, from 0.4 mile south of French Camp Road to Downing Avenue. Reconstruct the French Camp Interchange and add northbound auxiliary lanes. (Future Consideration of Funding – Resolution E-09-60, July 2009.) (SLPP Programming Amendment under Resolution SLP1B-P-1112-08; March 2012.) <u>Outcome/Output:</u> Improve operational efficiency on Interstate 5 by constructing two miles of auxiliary lanes, increasing the capacity of the existing interchange and installing ramp metering.	10-7239 SLPP/11-12 CON ENG \$156,000 CONST \$3,644,000 1000000024 4CELO 4CONL 0E4904	2011-12 304-6060 SLPP 20.20.724.000 2011-12 304-6060 SLPP 20.20.724.000	\$156,000 \$3,644,000

CTC PROJECTS ALLOCATIONS LIST – APRIL 2012

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				
Resolution FP-11-48				
1 \$8,000,000 Santa Clara 04-SCI-85 R18.0/R23.9	Near Cupertino from Route 280 to Route 101. <u>Outcome/Output:</u> Install ramp metering and Intelligent Transportation System (ITS) at various locations to enhance safety, maximize the efficient use of the highway system and improve travel times. (FCO only to CMIA project, PPNO 0024.)	04-0440E SHOPP/11-12 \$7,000,000 0400020481 4 154204	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.315	\$160,000 \$7,840,000
2 \$588,000 Los Angeles 07-LA-605 R0.1/R16.6	In Los Angeles County through various cities, from Coyote Creek Bridge to Peck Road. <u>Outcome/Outputs:</u> Construct 11,500 feet of metal beam guardrail, and 2,000 feet of concrete barrier at locations of high embankments, trees, and fixed objects. The project will improve safety by reducing the severity of run-off-the road collisions. Additional contributions: \$1,200,000 – Office of Traffic Safety (OTS) federal grant.	07-3661 SHOPP/11-12 \$3,966,000 0700000445 4 250504	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.015	\$12,000 \$576,000
6 \$1,018,000 Inyo 09-INY-190 R65.9/R66.5	Near Panamint Springs, from 8.0 miles east of Panamint Valley Road to 10 miles west of Wildrose Road. <u>Outcome/Output:</u> Realign roadway to allow the construction of a shoulder catchment area for falling rocks and minimize the potential of traffic collisions. Additional contributions: \$3,500,000 – Office of Traffic Safety (OTS) federal grant.	09-0388 SHOPP/11-12 \$1,018,000 0900000045 4 287504	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.015	\$20,000 \$998,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				
Resolution FP-11-48				
7 \$5,097,000 Humboldt 01-Hum-299 R8.5	Near Blue Lake at 1.8 miles east of Buckley Road and 0.1 mile west of Old Three Creeks Road. <u>Outcome/Output:</u> Repair slide damaged roadway and upgrade drainage at two locations.	01-2347 SHOPP/11-12 \$5,000,000 0112000162 4 474414	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	\$585,000 \$4,512,000
8 \$1,434,000 Alameda 04-Ala-92 4.1/6.0	On Route 92, from Clawiter Road to Hesperian Boulevard; also on Route 880 at Decoto Road on-ramps. <u>Outcome/Output:</u> Install ramp metering and Intelligent Transportation System (ITS) at various locations to enhance safety, maximize the efficient use of the highway system and improve travel times. (FCO only to CMIA project, PPNO 0024.)	04-0024E SHOPP/11-12 \$2,000,000 0400020302 4 153004	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.315	\$29,000 \$1,405,000
9 \$525,000 Alameda 04-Ala-880 4.5/4.9	In Fremont, from 0.5 mile north of Fremont Boulevard Overcrossing to 0.3 mile north of Auto Mall Parkway Overcrossing. <u>Outcome/Output:</u> Resurface the northbound and southbound off-ramps for skid resistance to reduce vehicle collisions.	04-0025 SHOPP/11-12 \$735,000 0400002017 4 1G2004	2011-12 302-0890 FTF 20.20.201.010	\$525,000
10 \$13,000,000 Alameda 04-Ala-580 R14.6/R21.6	Near Livermore, from 0.1 mile west of Greenville Road to 0.2 mile west of San Ramon-Foothill Road. <u>Outcome/Output:</u> Rehabilitate 38.5 lane miles of pavement to improve ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs, and extend the pavement life. (FCO only to CMIA project, PPNO 0112F.)	04-0106B SHOPP/11-12 13,000,000 0400020601 4 0G1004	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.120	\$260,000 \$12,740,000

CTC PROJECTS ALLOCATIONS LIST – APRIL 2012

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-11-48
11 \$1,785,000 Santa Cruz 05-SCR-1 17.4/26.0	Near the City of Santa Cruz, from San Lorenzo River Bridge to Laguna Road. Outcome/Output: Extend and reconstruct metal beam guard rail (MBGR), and upgrade MBGR end treatments, crash cushions, and drainage features to reduce the number and severity of traffic collisions at 39 locations.	05-1963 SHOPP/11-12 \$2,769,000 0500000203 4 0M9704	2011-12 302-0890 FTF 20.20.201.015	\$1,785,000
12 \$4,000,000 Santa Cruz 05-SCR-17 11.0	Near Scotts Valley, north of Glenwood Drive. Outcome/Output: Construct retaining wall to stabilize roadway embankment and reconstruct northbound Number 2 lane at one location.	05-2332 SHOPP/11-12 \$3,980,000 0512000010 4 1A7104	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	\$459,000 \$3,541,000
13 \$2,995,000 Los Angeles 07-LA-1 7.1/56.1	In Los Angeles County, at various locations on Routes 1, 5, 90 and 405. Outcome/Output: Repair bridge decks, replace joint seals, repair vehicle hits, paint minor spot locations and minor repairs to railing on 28 bridges to extend the service life of the structures.	07-4384 SHOPP/11-12 \$3,170,000 0700001094 4 4Y1504	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.119	\$60,000 \$2,935,000
14 \$675,000 Riverside 08-Riv-15 34.9/35.5	Near Corona, from 1.4 miles north of Temescal Canyon Road to south of Weirick Road. Outcome/Output: Construct a barrier on southbound outside shoulder to improve safety by reducing collisions with parallel frontage road traffic.	08-0022H SHOPP/11-12 \$681,000 0800000518 4 0N2604	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$13,000 \$662,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2) Locally Administered STIP Projects on the State Highway System				Resolution FP-11-49
1 \$1,000,000 San Bernardino Associated Governments SANBAG San Bernardino 08S-SBd-10 8.2/33.4	I-10 HOV Lane Extension from Haven Avenue to Ford Street. In Ontario and Redlands, on Route 10 from Haven Avenue to Ford Street. Add a carpool lane. (San Bernardino Associated Governments is requesting to reprogram and allocate \$1,000,000 to PA&ED. Savings of \$6,314,000 RIP will go to San Bernardino County's shares.) (Contributions from other sources: \$10,560,000.) <u>Outcome/Output:</u> To complete PA&ED activities.	08-0134K RIP / 11-12 PA&ED \$1,000,000 PS&E \$0 0800000040 4PSEL 0C2504	2011-12 301-0042 SHA 20.20.075.600	\$1,000,000

CTC PROJECTS ALLOCATIONS LIST – APRIL 2012

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System			Resolution FP-11-50	
4 \$282,000 City of Mill Valley MTC 04-Marin	Sycamore Avenue Improvement Project. In the city of Mill Valley, construct a five-foot wide pedestrian sidewalk, a Class I bike path, signage, markings, and landscaping along Sycamore Avenue, between Camino Alto and Bay Front Park. (CEQA – NE, 02/13/2010.) (NEPA – CE, 11/29/2011.) (Contributions from other sources: \$57,000.) Outcome/Output: This project will provide 1,320 linear feet of pathway to provide enhanced usability and safety in all weather conditions. By connecting with another multi-use pathway (Mill Valley/Sausalito), it will encourage reduction of automobile usage by parents and students, promoting pedestrian and bicycle activity and reduce traffic congestion.	04-2127R RIP TE / 11-12 CONST \$282,000 0400020928	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	\$32,346 \$249,654
5 \$408,000 San Francisco Department of Public Works MTC 04-San Francisco	Point Lobos Streetscape Improvements. In the city of San Francisco, from 42nd Avenue to Great Highway. Construct sidewalk and streetscape enhancements along with various traffic calming measures on Point Lobos Avenue. (CEQA – NE, 07/30/2010.) (NEPA – CE, 02/10/2012.) Outcome/Output: This project will be completed in conjunction with a paving project and coordinated with a bicycle project to give residents and visitors a complete street enhancement. The completed project will give the area a sense of place and aesthetic improvements for pedestrians and motorists. Furthermore, the streetscape improvements will provide traffic calming and aesthetic improvements to enhance the transportation experience.	04-9098H RIP TE / 11-12 CONST \$408,000 0400020252	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	\$46,798 \$361,202
6 \$361,000 City of Tehachapi KCOG 09-Kern	Tehachapi Boulevard Enhancements Phase IV. In Tehachapi, on Tehachapi Boulevard from Hayes Street to Robinson Street. Streetscape improvements. (CEQA – NE, 12/09/2009.) (NEPA – CE, 04/18/2011.) (Contributions from other sources: \$293,000.) Outcome/Output: This project will install streetlights and bollards, enhance crosswalks, upgrade sidewalks, and retrofit curb ramps.	06-6561 RIP TE / 11-12 CONST \$361,000 0912000058	2010-11 101-0890 FTF 20.30.600.731	\$361,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects			Resolution FP-11-50	
7 \$130,000 Modoc County Transportation Commission Modoc CTC 02-Modoc	Planning, Programming and Monitoring	02-2051 RIP/11-12 CONST \$130,000 0212000103	2011-12 101-0042 SHA 20.30.600.670	\$130,000
8 \$364,000 Shasta County Regional Transportation Planning Agency Shasta RTPA 02-Shasta	Planning, Programming and Monitoring	02-2368 RIP/11-12 CONST \$364,000 0212000109	2011-12 101-0042 SHA 20.30.600.670	\$364,000

CTC PROJECTS ALLOCATIONS LIST – APRIL 2012

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)				Resolution FP-11-51
1 \$1,455,000 University of California, Davis SACOG 03-Yolo	UC Davis Hutchison Corridor Project. At UC Davis campus, along Hutchison Drive between California Avenue and A Street. Construct landscaping, pedestrian enhancements, and bike parking. (Contributions from other sources: \$168,000.) <u>Outcome/Output:</u> Improve traffic operations and pedestrian safety. Install landscape/streetscape improvements to revitalize the corridor.	03-3193 RIP TE/14-15 CONST \$1,455,000 0300020750	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	\$166,889 \$1,288,111
2 \$489,000 City of Laguna Beach OCTA 12-Orange	Broadway Gateway Beautification. From Acacia/Cliff Drive to Forest Avenue. Landscaping, (Contributions from other sources: \$66,000.) (Allocation funded from 2012-13 TE Reserve PPNO 2134.) <u>Outcome/Output:</u> Provide 0.1 mile of landscaping and pedestrian enhancements.	12-2135X RIP TE/12-13 CONST \$489,000 1212000026	2010-11 101-0890 FTF 20.30.600.731	\$489,000
3 \$418,000 City of Mission Viejo OCTA 12-Orange	Marguerite Parkway Median Island/Civic Center. From Pacific Place to Via Florecer. Landscaping. (Contributions from other sources: \$125,000.) (Allocation funded from 2012-13 TE Reserve PPNO 2134.) <u>Outcome/Output:</u> Provide 0.8 mile of landscaping enhancements.	12-2135Y RIP TE/12-13 CONST \$418,000 1212000134	2010-11 101-0890 FTF 20.30.600.731	\$418,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(1) Locally Administered STIP Transit Projects				Resolution MFP-11-10
1 \$18,540,000 Santa Clara County Valley Transportation Authority MTC 04-Santa Clara	Capitol LRT Extension to Eastridge Transit Center & Bus Improvement. Improvements to transit center that include, expansion of facility, enhanced passenger amenities and modifications to bicycle parking areas. <u>Outcome/Output:</u> Improve transit connections and pedestrian access to the transit center. CONTINGENT ON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	04-2174B RIP/11-12 CONST \$18,540,000 0412000444 S R264TB	2011-12 101-0890 FTF 30.10.070.625	\$18,540,000

CTC PROJECTS ALLOCATIONS LIST – APRIL 2012

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(2) State Administered Rail Projects (Federal Transportation Funds)		Resolution MFP-11-11		
1 \$950,000 Department of Transportation SBCAG 05-Santa Barbara	Pacific Surfliner - PE NEPA Ortega - Track 1B Perform preliminary design, conduct environmental reviews and prepare NEPA environmental documentation for the proposed 12,510-foot long Ortega Siding project in Santa Barbara County, located on the Union Pacific Santa Barbara subdivision between milepost (MP) 373.6 and MP 375.9, approximately 7 miles south of the City of Santa Barbara. (Contributions from Santa Barbara County Association of Governments (SBCAG): \$250,000.) <u>Outcome/Output:</u> Design improvements and prepare environmental documentation for the proposed Ortega Siding project, construction of which will result in improved operating efficiencies and will remove a capacity constraint to future passenger rail service on the Los Angeles-San Diego-San Luis Obispo rail corridor used by the Pacific Surfliner.	75-Rail HSIPR/10-11 PA&ED \$950,000 0012000145 S RA05CA	2010-11 301-0890 FTF 30.20.725.000	\$950,000
2 \$950,000 Department of Transportation Various 07-Ventura	Pacific Surfliner—Sea Cliff Siding and Track Realignment Complete preliminary design and environmental review to support final design and construction of a track realignment and siding extension project in Ventura County, located on the Union Pacific Santa Barbara subdivision between milepost (MP) 383.6 and MP 386.4, approximately 17 miles south of the City of Santa Barbara. (Contributions from SBCAG: \$250,000.) <u>Outcome/Output:</u> Design improvements and prepare environmental documentation for the proposed Sea Cliff Siding project, construction of which will result in improved operating efficiencies and will remove a capacity constraint to future passenger rail service on the Los Angeles-San Diego-San Luis Obispo rail corridor used by the Pacific Surfliner.	75-Rail HSIPR/11-12 PA&ED \$950,000 0012000146 S RA04CA	2011-12 301-0890 FTF 30.20.725.000	\$950,000
3 \$24,900,000 Department of Transportation SANDAG 11-San Diego	Positive Train Control San Onofre to San Diego Install Positive Train Control (PTC) in San Diego County. (CEQA – Statutorily Exempt Section 21080(b)(10)) (NEPA – Categorically Exempt Section 23 CFR 771.117(c)(8)) (Contributions from other sources: \$87,132,000.) <u>Outcome/Output:</u> PTC is an advanced technology collision avoidance system designed to improve the safe operation of passenger and freight railroads. Implementation of PTC is currently mandated by December 31, 2015 under federal law.	75-Rail HSIPR/11-12 CONST \$24,900,000 0012000081 S R995CA	2011-12 301-0890 FTF 30.20.725.000	\$24,900,000 0
4 \$1,720,000 Department of Transportation OCTA 12-Orange	Pacific Surfliner – MOW Spurs – Track 1a Build two 1,000 foot long Maintenance of Way (MOW) spur tracks in Orange County located at milepost (MP) 165.9 within the city of Anaheim and at MP 192.5 within the City of Laguna Niguel. (CEQA – Statutorily Exempt Section 21080(b)(10)) (NEPA – Categorically Exempt Section 23 CFR771.117(c)(8)) <u>Outcome/Output:</u> The construction of these MOW spurs will extend the hours of intercity passenger rail service on the Orange Subdivision by allowing roadbed and track maintenance equipment to be stored at and staged from multiple locations, minimizing the mobilization time for track maintenance.	75-Rail HSIPR/10-11 CONST \$1,720,000 0000020921 S R994CA	2010-11 301-0890 FTF 30.20.725.000	\$1,720,000

CTC PROJECTS ALLOCATIONS LIST – APRIL 2012

Project # Allocation Amount Recipient County	Location Project Description Project Number	Budget Year Item # Program Code	State Allocation
2.7 Aeronautics Allocations		Resolution FDOA-2011-05	
1 \$113,000 County of Del Norte Del Norte	Ward Field Airport Obstruction Removal (Trees) DN-2-11-1	2011-12 2660-0041 10.10.020.200	\$113,000
2 \$72,000 County of Modoc Modoc	Adin Airport Crack Seal, slurry Seal and Restripe Runway Mod-5-11-1	2011-12 2660-0041 10.10.020.200	\$72,000
3 \$29,000 County of Modoc Modoc	Fort Bidwell Airport Grade and Roll Runway and Install Fencing Mod-6-11-1	2011-12 2660-0041 10.10.020.200	\$29,000
4 \$77,000 County of Lassen Lassen	Herlong Airport Overlay runway, taxiway and apron Las-5-11-1	2011-12 2660-0041 10.10.020.200	\$77,000
5 \$99,000 County of Lassen Lassen	Ravendale Airport Overlay Runway and Tiedown Area Las-4-11-1	2011-12 2660-0041 10.10.020.200	\$99,000
6 \$23,000 County of Kern Kern	Elk Hills-Buttonwillow Airport Relocate Segmented Circle and Windsock Ker-32-11-1	2011-12 2660-0041 10.10.020.200	\$23,000
7 \$180,000 County of Kern Kern	Elk Hills-Buttonwillow Airport Security Fencing Ker-32-11-2	2011-12 2660-0041 10.10.020.200	\$180,000
8 \$135,000 County of Kern Kern	Elk Hills-Buttonwillow Airport Overlay Parking Apron and Restripe Pavement Ker-32-11-3	2011-12 2660-0041 10.10.020.200	\$135,000
9 \$23,000 County of Kern Kern	Poso Airport Relocate Segmented Circle and Windsock Ker-16-11-1	2011-12 2660-0041 10.10.020.200	\$23,000
10 \$68,000 County of Kern Kern	Poso Airport Crack and Slurry Seal Runway and Restripe Pavement Ker-16-11-2	2011-12 2660-0041 10.10.020.200	\$68,000
11 \$248,000 County of Kern Kern	Taft Airport Slurry Seal Runway and Restripe, Renovate Runway Lighting Ker-2-11-1	2011-12 2660-0041 10.10.020.200	\$248,000