January 2015 CTC Allocations

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5a)	**Proposition 1B – Locally Administered TCIF Projects off the State Highway System**			**Resolution TCIF-A-1415-04**
1 $1,700,000 City of Salinas TAMC 05-Monterey	**Sanborn Rd/US-101 Interchange Improvements & Elvee Drive Extension.** In Salinas at the Sanborn Road / US101 Interchange. Interchange improvements and Elvee Drive extension: 1. Extend the raised median of Sanborn Road to Preclude left turns at Elvee Drive. 2. Improve the right-turn lane on Westbound Sanborn Road to Work Street. 3. Extend Elvee Drive to Work Street and construct a new bridge at existing Reclamation Ditch Crossing. 4. Signalize the Sanborn Road Northbound loop off-ramp/Fairview Drive Avenue intersection. 5. Construct a ramp meter on the Northbound US 101 on-ramp. 6. Widen Elvee Drive and reconstruct and rehabilitate its existing pavement. (TCIF Project 105) (Future Consideration of Funding approved under Resolution E-14-28; May 2014.) (Contributions from other sources: $2,621,810.) Outcome/Output: Install new traffic signal, one new ramp meter, 1,850 linear feet of roadway reconstruction and widening, 900 linear feet of new 44 foot wide roadway; a 49 foot free span concrete bridge; new lights, sidewalks, striping, and signaling and 1100 linear feet of new slurry seal on existing Fairway and Sanborn Road area. **ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.**	05-TC105 TCIF/14-15 CONST $1,700,000 0515000036	2014-15 104-6056 TCIF 20.30.210.300	$1,700,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5b)	**Proposition 1B – State Administered Multi-Funded Projects on the State Highway System**			**Resolution TCIF-A-1415-05** **Resolution FP-14-35**
1 $22,657,000 Department of Transportation SANDAG San Diego 11-SD-905, 125, 11 9.6/11.4, 0.1/1.7, 0.4/1.6	**SR-905/SR-125 Northbound Connectors**. In and near San Diego at Route 11/125/905 separation. Construct SR 905/SR 125 Northbound Connectors. (TCIF # 104) (Future Consideration of Funding approved under Resolution E-04-27; September 2004.) Outcome/Output: Construction of three connector ramps.	11-1101 TCIF/14-15 CON ENG $3,511,000 CONST $16,510,000 BIP/14-15 CON ENG $462,000 CONST $2,174,000 1113000167 4 28813&4	004-6056 TCIF 2014-15 304-6056 TCIF 20.20.723.000 001-0890 FTF 2013-14 301-0890 FTF 20.20.400.300	$3,511,000 $16,510,000 $462,000 $2,174,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5d)	**Proposition 1B – Locally Administered TCIF Rail Projects**			**Resolution TCIF-A-1415-07**
1 $2,841,000 City of Los Angeles Harbor Department SCAG 75-Los Angeles	**TraPac Terminal Automation – Automated Shuttle Carrier Maintenance & Repair (M&R) Facility**. The project is located, entirely within Port of Los Angeles property, at Berth 142 backland, within the TraPac container terminal, west of Pier A Street and Water Street in the city of Wilmington. The project consists of a 5,000 square foot building with a roof height of approximately 60 feet for maintenance of 45-foot high automated shuttle carriers. (TCIF Project 102) (Future Consideration of Funding approved under Resolution E-11-41; June 2012.) (The TCIF allocation is for $450,000 construction engineering and $2,391,000 construction capital) (Contributions from other sources: $2,841,000.) Outcome/Output: The building will provide a facility for maintenance of automated shuttle carriers, automated operation allows for increased efficiency, and will improve safety by controlling interaction between manned and automated operations.	75-TC102 TCIF/14-15 CONST $2,841,000 0015000179 S4 RA60BA	2013-14 304-6056 TCIF 30.20.723.000	$2,841,000

Project # Allocation Amount County Dist-Co-Rte Postmile		EA Project ID Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a.	**Minor Projects**			**Resolution FP-14-27**
1 $1,000,000 Modoc 02-Mod-299 39.3/40.5	Near Alturas from 0.2 mile west of Mill street to 0.1 mile east of Oak Street. Outcome/Outputs: Pave shoulders, install concrete valley gutters and enhance drainage systems to improve safety for motorists and pedestrians. (Combined with a STIP project, EA 02-299714, PPNO 3368) (Project will be funded from the district Minor Program savings)	299714 0212000022 SHOPP	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.310	$20,000 $980,000
2 $999,000 Sierra 03-Sie-49 48.3/49.2	Near Sierravillle from 0.5 mile to 1.4 miles north of Lemon Canyon Road. Outcome/Outputs: Remove and replace 10 drainage systems, grind out and repair failed pavement areas, overlay highway with asphalt concrete, and install permanent signing and striping. (This is a substitute project for EA 03-4F1604)	4E5404 0300000709 SHOPP	2014-15 302-0042 SHA 20.20.201.151	$999,000
3 $627,000 Fresno 06-Fre-99 23.4	In the City of Fresno at Olive Avenue Interchange. Outcome/Outputs: Install traffic signalization, construct raised island, widen existing southbound off-ramp, install ramp metering and construct new curb ramps. (This is a substitute project for EA 06-0R0604)	0L2704 0600000299 SHOPP	2014-15 302-0042 SHA 20.20.201.310	$627,000
4 $336,000 Los Angeles 07-LA-60 0.5	Near the City of Los Angeles at Routes 5/60 Separation. Outcomes/Outputs: Replace segment of existing lane and structure approach slabs and perform crack treatment on the asphalt concrete gore area. (Project will be funded from the district Minor Program savings)	3P7204 0712000426 SHOPP	2014-15 302-0042 SHA 20.20.201.121	$336,000

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Project # Allocation Amount County Dist-Co-Rte Postmile		EA Project ID Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Projects				**Resolution FP-14-27**
5 $500,000 Los Angeles 07-LA-101 16.7	In the City of Los Angeles at the Ventura Freeway off-ramp and Sepulveda Boulevard. Outcomes/Outputs: Install new traffic signals, advance warning systems and pavement markings, and relocate existing pole to improve pedestrian accessibility. (This is a substitute project for EA 07-4T7104)	4T610 0712000200 SHOPP	2014-15 302-0042 SHA 20.20.201.310	$500,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				**Resolution FP-14-28**
1 $296,000 Humboldt 01-Hum-36 44.4	Near Dinsmore, at 1.2 miles west of Humboldt-Trinity County line. Outcome/Output: Construct anchored wire mesh/soil nail system and repair roadway damaged by heavy rainfall. Preliminary Engineering / Programmed / Expended: PA&ED $159,000 $ 52,123 PS&E $477,000 $407,515 R/W Sup $ 80,000 $0 (Construction Support: $202,000)	01-2335 SHOPP/14-15 $1,600,000 0112000121 4 0B3704	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.131	$6,000 $290,000
2 $162,000 Humboldt 01-Hum-96 4.1	Near Willow Creek, 1 mile east of Pipeline Overcrossing. Outcome/Output: Repair slide and de-water slope above the roadway damaged by heavy rainfall. Preliminary Engineering / Programmed / Expended: PA&ED $159,000 $ 38,505 PS&E $477,000 $174,267 R/W Sup $ 70,000 $ 5,202 (Construction Support: $122,000)	01-2336 SHOPP/14-15 $1,600,000 0112000122 4 0B3804	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.131	$3,000 $159,000
3 5,900,000 Siskiyou 02-Sis-5 68.3	Near Yreka, at Hilt Road Overcrossing No. 02-0130. Outcome/Output: Replace bridge to maintain structural integrity, the risk to lives and properties and to comply with the Bridge Inspection Report recommendation. Preliminary Engineering / Programmed / Expended: PA&ED $ 900,000 $482,724 PS&E $1,000,000 $417,019 R/W Sup $ 90,000 $0 (Construction Support: **$1,850,000**)	02-3455 SHOPP/14-15 $5,800,000 0200020157 4 3E7304	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.110	$118,000 $5,782,000

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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				**Resolution FP-14-28**
4 $1,943,000 Sacramento 03-Sac-5 Var.	In and near Sacramento on Routes 5 and 99, from 0.6 mile south of Lambert Road Undercrossing to Elverta Road at various locations. Outcome/Output: Place asphalt composite treatment under metal beam guardrail, install gore paving, and place wood mulch in interchange areas at various locations to minimize weed growth and eliminate frequency and duration of worker exposure to traffic and increase public safety. Preliminary Engineering / Programmed / Expended PA&ED / $125,000 / $120,660 PS&E / $160,000 / $208,786 R/W Sup / $ 4,000 / $0 (Construction Support: **$237,000**)	03-6705 SHOPP/14-15 $2,440,000 0312000098 4 3F1804	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.235	$39,000 $1,904,000
5 $10,241,000 Sacramento 03-Sac-160 L7.0	Near Isleton, at Three Mile Slough Bridge #24-121. Outcome/Output: Paint bridge to maintain and preserve bridge and prevent further deterioration on the bridge steel structural members. Preliminary Engineering / Programmed / Expended PA&ED / $200,000 / $195,292 PS&E / $510,000 / $553,059 R/W Sup / $ 10,000 / $ 9,423 (Construction Support: **$1,500,000**)	03-7284 SHOPP/14-15 $10,245,000 0312000219 4 3F3404	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.119	$205,000 $10,036,000
6 $513,000 Yuba 03-Yub-65 2.2	Near Wheatland, at Dry Creek Bridge #16-2. Outcome/Output: Install Rock Slope Protection (RSP) beneath the structure and provide an incised channel for migration of salmonoids and a wildlife crossing and to maintain structural integrity, the risk to lives and properties. Preliminary Engineering / Programmed / Expended PA&ED / $261,000 / $195,292 PS&E / $504,000 / $553,059 R/W Sup / $ 95,000 / $ 9,423 (Construction Support: $283,000)	03-9730 SHOPP/14-15 $430,000 0300000076 4 0F2704	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.111	$10,000 $503,000
7 $270,000 Napa 04-Nap-121 20.2/20.4	Near Napa, at Capell Creek Bridge #21-0009. Outcome/Output: Plant trees and shrubs within the project limits as required mitigation measure to address visual impacts resulting from the removal of mature vegetation during the roadway/bridge construction. Preliminary Engineering / Programmed / Expended PA&ED / $0 / $0 PS&E / $150,000 / $318,042 R/W Sup / $ 20,000 / $0 (Construction Support: $250,000)	04-0348J SHOPP/14-15 $440,000 0412000644 4 2A11A4	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.111	$5,000 $265,000

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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				**Resolution FP-14-28**
8 $6,010,000 San Francisco 04-SF-101 9.0	In San Francisco, from Richardson Avenue to the Golden Gate Bridge Plaza. Outcome/Output: Replace existing 42-inch High Density Poly-Ethylene (HPDE) pipe with 54-inch HPDE pipe and modify top section of the existing 24-inch manhole with a larger 36-inch manhole to improve accessibility and minimize future maintenance of the outfall pipe. Preliminary Engineering / Programmed / Expended PA&ED $0 $0 PS&E $3,500,000 $2,984,595 R/W Sup $ 30,000 $0 (Construction Support: $2,500,000)	04-0619K SHOPP/14-15 $5,470,000 0400020923 4 1637N4	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.110	$120,000 $5,890,000
9 $10,980,000 Santa Barbara 05-SB-101 21.0/27.1	In and near Goleta, from Maria Ygnacio Creek Bridge to north of Cathedral Oaks Overcrossing. Outcome/Output: Repair localized pavement failures, replace concrete dikes and metal beam guardrails, and overlay existing pavement with 0.20-foot layer of rubberized hot mix asphalt concrete to improve ride quality and extend pavement service life along 24.8 highway lane miles. Preliminary Engineering / Programmed / Expended PA&ED $193,000 $43,619 PS&E $990,000 $1,416,636 R/W Sup $11,000 $0 (Construction Support: $1,447,000)	05-2333 SHOPP/14-15 $12,208,000 0512000012 4 1A7204	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	$220,000 $10,760,000
10 $19,382,000 Los Angeles 07-LA-5 20.3	In the city of Los Angeles, at Elysian Viaduct Bridge No. 53-1424. Outcome/Output: Rehabilitate bridge by removing rust, cleaning and painting to maintain the bridge load capacity. Preliminary Engineering / Programmed / Expended PA&ED $50,000 $0 PS&E $1,000,000 $423,452 R/W Sup $200,000 $0 (Construction Support: $1,000,000)	07-4580 SHOPP/14-15 $20,755,000 0700021166 4 1W2404	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.110	$388,000 $18,994,000
11 $7,850,000 Alpine 10-Alp-88 0.0/7.5	In Alpine County, from the Amador County line to Red Lake. Outcome/Output: Cold plane 0.2-foot of existing pavement, dig out and repair localized failed areas, pave with hot mix asphalt concrete and overlay with rubberized hot mix asphalt in order to extend pavement surface life and improve ride quality along 18 highway lane miles. Preliminary Engineering / Programmed / Expended PA&ED $0 $5,656 PS&E $590,000 $444,949 R/W Sup $2,000 $0 (Construction Support: $663,000)	10-0308 SHOPP/14-15 $7,123,000 1012000019 4 0W6104	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	$157,000 $7,693,000

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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				**Resolution FP-14-28**
12 $4,312,000 Amador 10-Ama-88 66.6/71.7	Near Silver Lake, from east of Kays Road to the Alpine County line. Outcome/Output: Cold plane existing pavement, dig out and repair localized failed areas of pavement, and overlay with 0.2-foot rubberized hot mix asphalt concrete to improve ride quality and extend pavement service life along 10.20 highway lane miles. Preliminary Engineering / Programmed / Expended PA&ED $0 $0 PS&E $404,000 $310,514 R/W Sup $0 $0 (Construction Support: $356,000)	10-0326 SHOPP/14-15 $3,625,000 1012000018 4 0W6004	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	$86,000 $4,226,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				**Resolution FP-14-28**
13 $12,000,000 Trinity 02-Tri-299 36.9/53.5	In and near Junction City and Weaverville, from North Fork Trinity River Bridge to 0.1 mile east of Industrial Parkway. Outcome/Output: Rehabilitate 39.0 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life. Preliminary Engineering / Programmed / Expended PA&ED $0 $0 PS&E $250,000 $0 R/W Sup $100,000 $0 (Construction support: $1,400,000)	02-3584 SHOPP/14-15 $12,000,000 0215000046 4 3E7714	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	$240,000 $11,760,000
14 $6,340,000 San Mateo 04-SM-101 23.7	Near South San Francisco, at Sierra Point Overhead No. 35-0130. Outcome/Output: Spot blast clean and paint steel girders and bent caps of Sierra Point Overhead No. 35-0130 to preserve the structural integrity of the bridge. Preliminary Engineering / Programmed / Expended PA&ED $50 $0 PS&E $700,000 $208,248 R/W Sup $ 40,000 $4,450 (Construction support: $700,000)	04-1480X SHOPP/14-15 $6,400,000 0413000299 4 3E7904	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.119	$127,000 $6,213,000

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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				**Resolution FP-14-28**
15 $20,755,000 San Luis Obispo 05-SLO-1 64.0/R66.9	Near San Simeon, from north of Piedras Blancas Lighthouse Road to Arroyo De La Cruz Bridge. Outcome/Output: Realign approximately 2.8 highway miles to a new location 475 feet inland away from eroding shore line and construct three bridges to maintain roadway structural integrity and improve highway safety and operation at this location. Preliminary Engineering / Programmed / Expended PA&ED / $3,570,000 / $3,534,147 PS&E / $5,819,000 / $5,415,583 R/W Sup / $1,341,000 / $676,489 (Construction support: $6,270,000)	05-4928A SHOPP/14-15 $43,600,000 0500000576 4 492804	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.150	$415,000 $20,340,000
16 $3,000,000 Riverside 08-Riv-10 R155.1/R156.1	In Blythe, at the Blythe agricultural inspection station, from east of S. Intake Boulevard to west of the Arizona state line. Outcome/Output: Improve traffic operational efficiency by eliminating the merging conflict between westbound truck lane and vehicles exiting to E. Hobson Way. Preliminary Engineering / Programmed / Expended PA&ED / $0 / $0 PS&E / $0 / $0 R/W Sup / $0 / $0 (Construction Support: $0) This is a Financial Contribution Only (FCO) to County of Riverside.	08-0012J SHOPP/14-15 $3,000,000 0812000054 4FCO 0R2504	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.310	$60,000 $2,940,000
17 $2,607,000 Merced 10-Mer-59 23.3/33.7	In and near Snelling, from north of Oakdale Road to La Grange Road. Outcome/Output: Repair localized pavement failures, and overlay existing pavement with 0.10-foot layer of asphalt concrete to improve ride quality and extend pavement service life along 20.8 highway lane miles. Preliminary Engineering / Programmed / Expended PA&ED / $30,000 / $792 PS&E / $110,000 / $41,522 R/W Sup / $6,000 / $0 (Construction support: $300,000)	10-3061 SHOPP/14-15 $2,600,000 1014000063 4 0Y9104	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	$52,000 $2,555,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2) SHOPP Project (Risk Reserve) – Presidio Parkway				**Resolution FP-14-14**
1 $3,750,000 San Francisco 04-SF-101 8.0/9.8	In San Francisco, from marina Boulevard to south of the Golden Gate Bridge. Outcome/Output: Improve the seismic, structural and traffic safety of Doyle Drive to maintain structural integrity. Allocation is from the projects SHOPP Risk Reserve. ($3,750,000 for construction capital) ***(VOTE BOX ADDED, AS PER THE YELLOW MEETING HANDOUT, DISTRIBUTED AT THE CTC MEETING.)***	04-0619P SHOPP/14-15 $16,440,000 0400020166 4 1637U4	2013-14 302-0890 FTF 20.20.201.110	$3,750,000

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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1) State Administered STIP Projects on the State Highway System				**Resolution FP-14-29**
1 $1,519,000 Department of Transportation MCTC Modoc 02-Mod-299 39.3/40.5	Alturas 299 Operational Improvements. In and near Alturas, from west of Mill Street to east of Route 299/395 separation. Widen shoulders, improve drainage, and install radar feedback signs to improve safety and mobility. Final Project Development Support Estimate: $652,000 Programmed Amount: $583,000 Adjustment: (<20%) $0 Final Right of Way Right of Way Estimate: $115,000 Programmed Amount: $132,000 Adjustment: (<20%) $0 (Concurrent contribution from SHOPP Minor Program (EA 02-29971) in the amount of $1,000,000.) (R/W Cert Type #1, Date 11/4/2014.) Outcome/Output: Lane miles rehabilitated: 1.5 lane miles Shoulders (4'): 1.4 miles. # of drainage structures: 10 total Bike/Pedestrian improvements: 1.5 miles.	02-3368 RIP/14-15 CON ENG $319,000 CONST $1,200,000 0212000022 4 299713&4	001-0042 SHA 001-0890 FTF 2013-14 301-0042 SHA 301-0890 FTF 20.20.075.600	$6,000 $313,000 $24,000 $1,176,000
~~2~~ ~~$850,000~~ ~~Department of Transportation~~ ~~MTC~~ ~~Napa, Solano~~ ~~04-Nap, Sol-12~~ ~~3.3/R2.6~~	~~SR 12 Jameson Canyon Widening - Phase 1 (Follow-up Landscaping). Near Fairfield, On Route 12, from State Route 29 junction (Napa County) to Red Top Road (Solano County). Construct replacement landscaping. (TCRP 157)~~ ~~Final Project Development~~ ~~Support Estimate: $715,000~~ ~~Programmed Amount: $140,000~~ ~~Adjustment: (Debit) $575,000~~ ~~Final Right of Way~~ ~~Right of Way Estimate: $25,000~~ ~~Programmed Amount: $10,000~~ ~~Adjustment: (<20%) $15,000~~ ~~(Future Consideration of Funding approved under Resolution E-08-08; July 2008.)~~ ~~(R/W Cert Type #1, Date 11/13/2014.)~~ ~~Outcome/Output: Construct plant irrigation systems, plant 490 California native trees and 200 shrubs.~~ ***WITHDRAWN PRIOR TO THE CTC MEETING.***	~~04-0367J~~ ~~RIP/14-15~~ ~~CON ENG~~ ~~$140,000~~ ~~CONST~~ ~~$710,000~~ ~~0412000643~~ ~~4~~ ~~2641A3&4~~	~~001-0042~~ ~~SHA~~ ~~2013-14~~ ~~301-0042~~ ~~SHA~~ ~~20.20.075.600~~	~~$140,000~~ ~~$710,000~~

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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2)	**Locally Administered STIP Projects on the State Highway System**			**Resolution FP-14-30**
1 $160,000 City of Susanville LCTC Lassen 02-Las-36 26.2/26.5	South East Gateway Project. In the City of Susanville on State Route 36 from PM 26.2 to 26.5. Construct curb gutter and sidewalk, ADA compliant ramps, widen shoulders, safety lighting, landscaping and irrigation. Outcome/Output: Complete project report and environmental document.	02-3492 RIP/14-15 PA&ED $160,000 0212000097 4PAED 4F3600	2013-14 301-0042 SHA 20.20.075.600	$160,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3)	**Locally Administered STIP Projects off the State Highway System**			**Resolution FP-14-31**
1 $19,000 City of Alturas MCTC 02-Modoc	Chip Seal Various Locations - City of Alturas. In the city of Alturas, various locations, repair localized asphalt concrete areas, seal cracks and place seal coat on approximately 11 lane miles of city streets. Work also included rehabilitation of isolated drainage and roadside sign issues. Outcome/Output: 11 lane miles of pavement rehabilitation.	02-2508 RIP/14-15 PS&E $19,000 0214000168	2014-15 101-0042 SHA 20.30.600.620	$19,000
2 $51,000 City of Alturas MCTC 02-Modoc	Pedestrian Improvements along Alturas Central Business District. In the city of Alturas, in Modoc County; Carlos Street, Modoc Street, North Street, 1st Street, 2nd Street, 34th Street and 4th Street, from Howard Street to SR 395 and from SR 395 to Court Street. Improve and construct pedestrian improvements along the Central Business District in the city of Alturas. (PS&E increase of $10,000, to come from R/W component programmed in fiscal year 2015-16.) Outcome/Output: Improve pedestrian accessibility and safety.	02-2534 RIP/14-15 PS&E **$51,000** RIP/15-16 R/W **$80,000** 0214000144	2014-15 101-0042 SHA 20.30.600.620	$51,000
3 $1,650,000 City of Marina TAMC 05-Monterey	Imjin Road Widening. In Marina, on Imjin Road from the existing 4-lane section to Reservation Road. Widen roadway from two to four lanes. Outcome/Output: This project will add capacity, and result in reduced congestion, improved air quality, and increased safety.	05-2572 RIP/14-15 PA&ED $1,650,000 0515000042	2013-14 101-0890 FTF 20.30.600.621	$1,650,000
4 $465,000 City of Tehachapi Kern COG 09-Kern	Tehachapi Boulevard Phase III. In Tehachapi, on Tehachapi Boulevard, from Snyder Avenue to Dennison Road. Construct sidewalk, curb ramps, pedestrian lighting, and landscaping.. (Contributions from other sources: $64,000.) Outcome/Output: Improve pedestrian experience and safety through lighting, sidewalks, and handicap ramps.	09-6612 RIP/14-15 CONST $465,000 0914000028	2013-14 101-0890 FTF 20.30.600.621	$465,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) Eureka Non-Freeway Alternative Program Projects				**Resolution FP-14-32**
1 $190,000 City of Eureka HCAOG 01-Humboldt	Eureka Waterfront Trail Phase A (Del Norte to Truesdale). In Eureka, on Waterfront Drive from Del Norte Street to Truesdale Street. Construct approximately 6,150 lineal feet of Class 1 multi-use trail. (The City requests this allocation of PS&E to come from this project's remaining programmed Eureka Non-Freeway Alternative Project Funds.) (Concurrent Consideration of Funding under Resolution E-15-03; January 2015.) Outcome/Output: Complete Design component for the Eureka Waterfront multi-use trail.	01-2069 14-15 PS&E $190,000 0113000103	2014-15 101-0042 SHA 20.30.600.620	$190,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/year Prgm'd Amount Project ID Adv Phase EA	Budge Year Item # Fund Type Program Code	Amount by Fund Type
2.5d. Allocation for Project that Exceeds the Programmed Construction Amount by more than 20 Percent				**Resolution FP-14-34**
1 $4,338,000 Monterey 05-Mon-1 28.0/28.6	Near Lucia, from 0.1 mile south of Big Creek Bridge to 2.8 miles south of Dolan Creek Bridge. Outcome/Output: Construct a 2-lane wide side-hill viaduct to restore eroded southbound lane and re-open the roadway to full vehicle traffic. Preliminary Engineering / Programmed / Expended PA&ED / $500,000 / $ 426,741 PS&E / $500,000 / $354,186 R/W Sup / $ 100,000 / $12,438 (Construction Support: $1,000,000)	05-2574 SHOPP/14-15 $3,114,000 0514000072 4 1F890	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.131	$87,000 $4,251,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w. Active Transportation Program Projects				**Resolution FATP-1415-03**
1 $60,000 Del Norte Local Transportation Commission DNLTC 01-DN	**Del Norte Walk and Roll to School Encouragement Program.** This project is a blend of education and encouragement resulting in more students walking to school and most walking safely. We are providing a broad spectrum of program incentives and activities, including bike safety education program and safe walking programs with the help of local and regional partners. (Statewide - ID 0004) (CEQA – NOE, 09/23/2014.) Outcome/Output: The program will result in an increase of students "walking or rolling" to school by 15 percent, resulting in healthier children and lifelong healthy habits.	01-1106 ATP/14-15 CON $60,000 0115000028	2013-14 108-0042 SHA 20.30.720.100	$60,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w. Active Transportation Program Projects				**Resolution FATP-1415-03**
2 $600,000 Humboldt County HCAOG 01-Hum	**Redwood Mobility Education Program.** This Non-Infrastructure project will develop a Safe Route to School (SRTS) curriculum for after school program as well as implement expectation stations during the day (Statewide - ID 0010) (CEQA – NOE, 11/26/2014.) Outcome/Output: This project will develop a SRTS after school program and implement expectation stations during the day at four schools within the Eureka City Schools District. The program will encourage and engage students in activities such as walk audits, photo voice project, route mapping and other encouragement activities.	01-2401 ATP/14-15 CON $600,000 0115000029	2013-14 108-0042 SHA 20.30.720.100	$600,000
3 $5,000 Humboldt County HCAOG 01-Hum	**Lafayette Elementary School Safe Routes Improvement.** This project proposes to construct new sidewalk and curb ramps in the vicinity of La Fayette School on Park Street, John Hill Road, 17th Street, 18th Street and Myrtle Avenue. (Statewide - ID 0011) Outcome/Output: Infrastructure improvements include 3000 feet of sidewalks, intersection necking, bulb outs, elevated crosswalks and radar speed signs. These improvements are intended to provide a safe zone for pedestrians, to slow vehicle speeds and to improve comprehensive education and encouragement program titled the Lafayette Elementary SRTS Remote Drop Off Program (RDOP).	01-2402 ATP/14-15 PA&ED $5,000 0115000030	2013-14 108-0042 SHA 20.30.720.100	$5,000
4 $35,000 City of Fortuna HCAOG 01-Hum	**SRTS safety improvements on bike/pedestrian facilities.** This project is located in the South Fortuna on Rhoner Road west of Rhonerville Road, Ross Hill Road between Kenmar Road and north of Boone Street, and on Thelma Street and Wood Street between Ross Hill Road and Campton Heights Road. The project is a Safe Routes to School project associated with Ambrosini School and Toddy Thomas School. This project will construct 200 feet of 5' sidewalk, curb and gutter on Rhoner Street. Construct sidewalks on Thelma Street. Road diet on Ross Hill Road to convert the outside travelled lanes into buffered bike lanes, along with a city wide SRTS non-infrastructure. (Small Urban and Rural - ID 0008) Outcome/Output: It is anticipated that by reducing "traffic related dangers" and educating the community, students and school staff that the number of students walking and biking to school will increase. The proposed infrastructure will provide safety as well as health and wellness benefits to users.	01-2405 ATP/14-15 PA&ED $35,000 0115000027	2013-14 108-0042 SHA 20.30.720.100	$35,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w. Active Transportation Program Projects				**Resolution FATP-1415-03**
5 $150,000 City of Eureka HCAOG 01-Hum	**Eureka Waterfront Trail.** This project will construct 2 segments totaling 6.3 miles of non-motorized trail. The segments will complete gaps in the California Coastal Trail in the city of Eureka. (Small Urban & Rural – ID 007) (Future Consideration of Funding under Resolution E-12-31; June 2012 and Resolution E-14-12; May 2014.) Outcome/Output: The waterfront Trail will provide improved access to Humboldt Bay and Eureka Slough and connectivity to regional trails. The project is intended to encourage nature study, appreciation of the environment and historic use of the area, increase opportunities for active living to improve public health, increase the safety of non-motorized transportation, improve public safety, and recover native vegetation where possible.	01-2406 ATP/14-15 R/W $150,000 0115000026	2013-14 108-0890 FTF 20.30.720.100	$150,000
6 $40,000 City of Biggs BCAG 03-But	**Biggs SRTS.** Within the central portion of Biggs along the main school routes on Aleut Street, Bannock Street, 2nd Street and 3rd Street. Provide infrastructure improvements including sidewalks, crosswalks and other related ADA improvements as well as a non-infrastructure awareness and outreach program. (Small Urban and Rural - ID 0041) Outcome/Output: Execute an awareness and outreach program and construct infrastructure improvements to provide safer and more accessible routes for walking and biking to and from Biggs Elementary School and Biggs High School.	03-1016 ATP/14-15 PA&ED $40,000 0315000052	2013-14 108-0042 SHA 20.30.720.100	$40,000
7 $50,000 El Dorado County Transportation Commission EDCTC 03-ED	**Western Slope Bicycle Map.** In Western El Dorado County. Develop, print and make available online a comprehensive bicycle travel opportunities map for the western slope of El Dorado County. (MPO - ID 0057) (CEQA – Letter: **12/15/2014**.) Outcome/Output: Provide a map to the public that will identify significant bicycle facilities on various trails, paths, activity centers and attractions in Western El Dorado County. Provide bicycle travel and multi-modal trip integration information while further identifying Park and Ride lots, schools and transit stops. Improve safety, reduce emissions and congestion and improve the health of residents and tourists.	03-1219 ATP/14-15 CON $50,000 0315000102	2013-14 108-0042 SHA 20.30.720.100	$50,000
8 $44,000 City of Colfax PCTPA 03-Pla	**North Main Street Bike Route.** On North Main Street between the Depot Transit Center and Highway 174. Widen, repair, restripe for bike lanes. Replace existing drain inlets, install bicycle racks, and barrier curb. (MPO - ID 0070) (CEQA – NOE, 03/30/2006.) Outcome/Output: Create a safer bicycle route through the City of Colfax to the Depot Transit Center.	03-1523 ATP/14-15 PS&E $44,000 0315000104	2013-14 108-0042 SHA 20.30.720.100	$44,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w. Active Transportation Program Projects				**Resolution FATP-1415-03**
~~9~~ ~~$1,692,000~~ ~~Sacramento County~~ ~~SACOG~~ ~~03-Sac~~	~~**El Camino Avenue Phase 2 - Street and Sidewalk Improvements**. On El Camino Avenue between Watt Avenue and Verna Way. Construct sidewalks, Class II Bicycle lanes, relocate utilities, drainage improvements and traffic signal modifications.~~ ~~(MPO - ID M013)~~ ~~(Concurrent Consideration of Funding under Resolution E-15-04; July 2015.)~~ ~~Outcome/Output: Increase bicycle capacity. Improve safety and operation for bicycles and pedestrians. Provide access to alternative modes of travel to reduce vehicular trips.~~	~~03-1682~~ ~~ATP/14-15~~ ~~CON~~ ~~$1,692,000~~ ~~0315000097~~	~~2013-14~~ ~~108-0890~~ ~~FTF~~ ~~20.30.720.100~~	~~$1,692,000~~
10 $35,000 City of Folsom SACOG 03-Sac	**Oak Parkway Trail Undercrossing and Johnny Cash Trail Connection.** Located at the northern terminus of the Oak Parkway Trail at Natoma Street extending to the Historic Powerhouse Canal and Johnny Cash Trails. Provide a grade separated crossing at Natoma Street and construct Class 1 Bike Trail. (MPO - ID M012) Outcome/Output: Connect existing trails with 1000 linear feet of Class I bike trail and construct an undercrossing at Natoma Street to reduce conflicts between trail users and motorists and to provide a connection between trails. For the trail user, these improvements will improve access to over 60 miles of existing Class I trails that connect with three counties (El Dorado, Placer, and Sacramento).	03-1683 ATP/14-15 PA&ED $35,000 0315000100	2013-14 108-0042 SHA 20.30.720.100	$35,000
11 ~~$562,000~~ ~~City of Davis~~ ~~SACOG~~ ~~03-Yol~~	~~**City of Davis Safe Routes to School Program.** Throughout the city of Davis, including all elementary and secondary schools. Safe Routes to School Program development and implementation.~~ ~~(Statewide - ID 0099)~~ ~~(CEQA - NOE, 11/14/2014.)~~ ~~Outcome/Output: Development of curricular materials for teachers, SRTS toolkits for PTA use, community partnerships with local social service and bike advocacy organizations, creation of educational materials and interpretation for a local museum, hiring of parental site-coordinators at participating schools, and other educational program components. Develop a methodical approach to educate children and their families about how to properly and safely navigate using this system.~~ ***WITHDRAWN PRIOR TO THE CTC MEETING.***	~~03-1919~~ ~~ATP/14-15~~ ~~CON~~ ~~$562,000~~ ~~0315000049~~	~~2013-14~~ ~~108-0042~~ ~~SHA~~ ~~20.30.720.100~~	~~$562,000~~
12 $35,000 City of West Sacramento SACOG 03-Yol	**City of West Sacramento citywide Bike Lane Gap Closures.** West Capitol Avenue, Enterprise Boulevard, Linden Road/Redwood Avenue, Jefferson Boulevard, Lighthouse Drive, Reed Avenue, Gateway Drive, Lake Washington Drive, and 15th Street. Install striping and signage and related improvements to add new bicycle lanes and close gaps in the existing network. (MPO - ID M014) Outcome/Output: Add approximately 10.3 miles of new bike lanes and close existing gaps to promote active transportation and a healthy lifestyle.	03-1921 ATP/14-15 PA&ED $35,000 0315000093	2013-14 108-0042 SHA 20.30.720.100	$35,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w. Active Transportation Program Projects				**Resolution FATP-1415-03**
13 $27,000 City of West Sacramento SACOG 03-Yol	**City of West Sacramento Cycle Track.** On West Capitol Avenue between 5th Street and Garden Street. Construct pedestrian improvements and a raised cycle track, convert the travel way from two-way to one-way and reconfigure two intersections. (MPO - ID M016) Outcome/Output: Provide pedestrian improvements and create a raised, physically separated bike path resulting in a safe route for bicycles and pedestrians.	03-1922 ATP/14-15 PA&ED $27,000 0315000094	2013-14 108-0042 SHA 20.30.720.100	$27,000
14 $41,000 City of Marysville SACOG 03-Yub	**City of Marysville Safe Routes to School.** Infrastructure improvements including signing and striping, crosswalks, and student loading zones. Non-infrastructure improvements including education, encouragement and evaluation programs designed to encourage more families to walk or bicycle to school. Various locations in the vicinity of Covillaud Elementary, Kynoch Elementary and McKenney Intermediate schools. (Statewide - ID 0109) (CEQA – NOE, 11/24/2014.) Outcome/Output: Provide infrastructure and non-infrastructure improvements to encourage safe walking and biking by students.	03-2012 ATP/14-15 PA&ED **$0** PS&E **$41,000** 0315000047	2013-14 108-0042 SHA 20.30.720.100	$41,000
15 $60,000 Yuba County SACOG 03-Yub	**Ella Elementary SRTS.** On Seventh Avenue between Olivehurst Avenue and Powerline Road. Widen roadway for bicycle lanes and install new sidewalk, curb and gutter, storm drain system and raised median. (MPO - ID 0108) Outcome/Output: Provide a safe route to Ella Elementary School that addresses community identified concerns for pedestrians and bicyclists.	03-2013 ATP/14-15 PA&ED $60,000 0315000101	2013-14 108-0042 SHA 20.30.720.100	$60,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w. Active Transportation Program Projects				**Resolution FATP-1415-03**
16 $2,656,000 Alameda County Transportation Commission MTC 04-Ala	**East Bay Greenway.** The East Bay Greenway is an approximately 15-mile active transportation corridor that would run along the BART alignment through Oakland, San Leandro, Hayward and the incorporated communities of Ashland and Cherryland, from north of the Fruitvale BART station to the South Hayward BART station. The greenway will consist of primarily Class I trail facilities with many sections constructed under the elevated BART tracks, and will provide a high quality facility for transportation and recreation. (Statewide - ID 0118) Outcome/Output: This project will fund the completion of the Preliminary Engineering phase activities for the full 15-mile East Bay Greenway. This project will generate wide-ranging benefits including reduced severe injuries and facilities, increased neighborhood security, reduced emissions of greenhouse gases and criteria air pollutants, household transportation cost savings from reduced driving, healthcare cost savings from reduced chronic health conditions related to physical inactivity, and higher property values. The East Bay Greenway will help to achieve the State's GHG emission target by reducing 3.6 million lbs of CO2e per year. In addition, it will support implementation of Plan Bay Area by supporting build-out of nine Priority Development areas as livable communities within range of transportation alternatives.	04-2190A ATP/14-15 PA&ED $2,656,000 0415000187	2013-14 108-0890 FTF 20.30.720.100	$2,656,000
17 $3,600,000 Napa County Transportation Planning Agency MTC 04-Nap	**Napa Vine Trail Phase 2.** Within the city and county of Napa and the Town of Yountville from California Drive in Yountville to Haven Way in the city of Napa. Construct Class1 bicycle/pedestrian path, including three bridges over drainage channels, installation of two traffic signals, ADA improvements, tree removal and re-planting with native species. (Statewide - ID 0174) (Concurrent Consideration of funding under Resolution E-15-06; January 2015.) Outcome/Output: The Class 1 path will be 10 feet wide with shoulders. Together with the fully funded Phase 1, a 14 mile long section of the Vine Trail from Yountville to Napa Valley College will be provided, significantly expanding the Napa County active transportation network. The facility will link to the transit center and two existing Park and Ride facilities adjacent to SR-29. The project is forecast to reduce 1.87 million vehicle miles annually.	04-2300A ATP/14-15 CON $3,600,000 0400020976	2013-14 108-0890 FTF 20.30.720.100	$3,600,000
18 **$72,000** County of Santa Cruz SCCRTC 05-SCr	**Radar Speed Feedback Signs and Flashing Beacons.** This project will install safety equipment (39 radar feedback signs, 7 rectangular rapid flashing beacons and one overhead flashing beacon) on various public right-of-way roads in Sana Cruz County near 22 schools. (Small Urban and Rural - ID 0264) **(CEQA – NOE; 5/12/2014.)** Outcome/Output: Installation of safety equipment will result in a reduction of conflicts between vehicles, pedestrians and bicyclists.	05-2605 ATP/14-15 PA&ED **$0** **PS&E** **$72,000** 0515000035	2013-14 108-0042 SHA 20.30.720.100	**$72,000**

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w. Active Transportation Program Projects				**Resolution FATP-1415-03**
19 $447,000 County of Santa Cruz SCCRTC 05-SCr	**SRTS Non-Infrastructure Education and Encouragement at 10 Target Schools.** Safe Routes to School education and encouragement initiative for seven elementary, two middle, and one high school in Santa Cruz County. Deliverables include bicycle and pedestrian safety education, monthly Bike and Walk to School Day activities, daily tracking and incentive program, Open Streets and other community outreach program, peer-to-peer student education and encouragement, and the distribution of bike locks and helmets. (Statewide - ID 0265) (CEQA – NOE, 12/01/2014.) Outcome/Output: Purpose of this project is to increase active transportation and improve bike/pedestrian safety knowledge, skills and behaviors of students at the targeted schools.	05-2607 ATP/14-15 CON $447,000 0515000034	2013-14 108-0042 SHA 20.30.720.100	$447,000
20 $150,000 Fresno Council of Governments Fresno COG 06-Fre	**Regional Active Transportation Plan.** Develop an Active Transportation Plan that identifies necessary bicycle and pedestrian infrastructure projects throughout the County, provides guidance on programs that educate and encourage residents to walk and bike and focuses on ways to improve and expand upon existing bicycle and pedestrian networks. (Statewide - ID 0294) (CEQA – Letter: 01/05/2015.) Outcome/Output: The Active Transportation Plan will provide an overall vision for the future of walking and bicycling in Fresno County. Tasks and deliverables will include regular meetings with an Active Transportation Plan stakeholder advisory committee, drafting a scope of work, releasing an RFP for and selecting a consultant and completion of a Regional Active Transportation Plan.	06-6745 ATP/14-15 CON $150,000 0615000104	2013-14 108-0042 SHA 20.30.720.100	$150,000
21 $168,000 City of Clovis Fresno COG 06-Fre	**Enterprise Canal Trail/Pedestrian Overcrossing SR 168.** Project will study future trail/pedestrian bridge improvements over State Route 168 by completing CEQA/NEPA environmental documents, which will serve as the basis for future construction improvements. Public education on the benefits of non–motorized forms of transportation will be a component of the plan. The City of Clovis is developing a cooperative agreement with Caltrans. (MPO - ID M001) Outcome/Output: The project is intended to study the impacts of constructing a future trail/pedestrian bridge along the Enterprise Canal and over Route 168. The project will also fully evaluate all environmental impacts, right-of-way needs and utility impacts of the future construction project.	06-6754 ATP/14-15 PA&ED $168,000 0615000097	2013-14 108-0042 SHA 20.30.720.100	$168,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w. Active Transportation Program Projects				**Resolution FATP-1415-03**
22 $240,000 City of Coalinga Fresno COG 06-Fre	**City Active Transportation Plan.** Hired consultant will: develop an aggressive community outreach plan; perform public and media outreach; host three community-based meetings to shape priorities of an Active Transportation Plan; develop concept-level site plans for priority projects; and develop an Active Transportation Plan for Coalinga. (MPO - ID 0286) (CEQA – NOE, 12/02/2014.) Outcome/Output: An Active Transportation Plan will help the city of Coalinga to increase biking and walking in the city of Coalinga, providing non motorized travel infrastructure to support the project population growth, and provide safer, walkable streets for the nearly 8,000 students who travel to school each day in Coalinga.	06-6755 ATP/14-15 CON $240,000 0615000109	2013-14 108-0042 SHA 20.30.720.100	$240,000
23 $267,000 City of Fowler Fresno COG 06-Fre	**Merced Street Pedestrian Facilities from 3rd Street to 5th Street.** Project proposes to reconstruct pedestrian facilities along Merced Street, including sidewalks and curb ramps. (MPO - ID 0289) (CEQA – NOE, 03/08/2013.) (NEPA – CE, 08/19/2014.) Outcome/Output: The pedestrian facilities along this corridor are in extreme disrepair and are non-functional condition to convey pedestrian traffic. The City of Fowler's Senior Center is located within the limits of the project and these improvements provide a pedestrian link to the downtown area. The project will provide a vital link between the downtown urban core area and the City of Fowlers Senior Center along with the main municipal park.	06-6756 ATP/14-15 CON $267,000 0615000106	2013-14 108-0042 SHA 20.30.720.100	$267,000
24 $250,000 City of Fresno Fresno COG 06-Fre	**Pedestrian Bike Safety Education Program.** This non-infrastructure pedestrian and bicycle safety training will be conducted at fifteen after-school sites and various city neighborhood and community centers located throughout the City of Fresno. Training will be conducted primarily in underserved, disadvantaged communities, and will include bike rodeos, and promote increase of bike/pedestrian activities at school and parks. (MPO - ID 0293) (CEQA – Letter: 01/05/2015.) Outcome/Output: Improve pedestrian and bike safety; Improve public health; Improve regional air quality; promote alternative transportation to school, parks and work; reduce Greenhouse Gas Emissions.	06-6761 ATP/15-16 CON $250,000 0615000108	2013-14 108-0042 SHA 20.30.720.100	$250,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w. Active Transportation Program Projects				**Resolution FATP-1415-03**
25 $31,000 City of Delano Kern COG 06-Ker	**Safety and Education for an Active Delano School Community.** Project consists of engineering improvements at six intersections along key routes to five schools, including installation of bulb-outs, curb ramps, raised crosswalks, ladder-type crosswalks, advanced stop/yield bars and signs. The project additionally includes an education and outreach component that will raise awareness of the safety improvements and strengthen their effectiveness within the school community. (Statewide - ID 0313) (CEQA – NOE, 11/20/2014.) (NEPA – CE, 11/20/2014.) Outcome/Output: Project will increase the safety of students walking and bicycling to multiple schools in the city and will create an environment that encourages physical activity and active choices. The project additionally includes a strong education and outreach component that will raise awareness of the safety improvements and strengthen their effectiveness.	06-6746 ATP/14-15 PA&ED **$0** PS&E **$31,000** 0615000100	2013-14 108-0042 SHA 20.30.720.100	$31,000
26 ~~$2,000~~ ~~City of Wasco~~ ~~Kern COG~~ ~~06-Ker~~	~~**Palm Avenue Elementary School Pedestrian Infrastructure Improvements.** Construct pedestrian infrastructure around Palm Avenue Elementary School and various locations in the school route. High visibility crosswalks and signage will be added on 9th Place at Peters Street, Palm Avenue and Griffith Avenue on Palm Avenue at Poso Drive. ADA compliant curb ramps will be installed where needed. Median/pedestrian refuge will be constructed on Palm Avenue north and south of 9th Place and include trees and lighting.~~ ~~(Statewide - ID 0329)~~ ~~Outcome/Output: Construct in-fill sidewalk, curb ramps and safety improvements at intersections that are top priorities for school administrators and parents to improve safety of pedestrians and bicyclists.~~ ***WITHDRAWN PRIOR TO THE CTC MEETING.***	~~06-6750~~ ~~ATP/14-15~~ ~~PA&ED~~ ~~$2,000~~ ~~0615000105~~	~~2013-14~~ ~~108-0890~~ ~~FTF~~ ~~20.30.720.100~~	~~$2,000~~
27 ~~$5,000~~ ~~City of Wasco~~ ~~Kern COG~~ ~~06-Ker~~	~~**Teresa Burke School and Filburn Walking Path.** The project location is on Filburn Avenue between Central Avenue and Broadway in the city of Wasco. In addition to curb ramps, bike lane striping, bike signage, pedestrian refuge and calm traffic with raised median in Filburn Avenue, high visibility crosswalk treatments at various intersections, signage and rectangular rapid flashing beacons~~ ~~(Statewide - ID 0333)~~ ~~Outcome/Output: Construct multi-sue path, bike lanes, striping, crosswalks, lighting, trees, trash cans, benches and safety improvements along Filburn Avenue and the school route to Teresa Burke Elementary.~~ ***WITHDRAWN PRIOR TO THE CTC MEETING.***	~~06-6751~~ ~~ATP/14-15~~ ~~PA&ED~~ ~~$5,000~~ ~~0615000107~~	~~2013-14~~ ~~108-0890~~ ~~FTF~~ ~~20.30.720.100~~	~~$5,000~~

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w. Active Transportation Program Projects				**Resolution FATP-1415-03**
28 $148,000 City of Duarte LACMTA 07-LA	**Duarte Gold Line Station Pedestrian and Bicycle Improvements.** The funds will be used for the Duarte Gold Line Station Pedestrian and Bicycle Improvements located along Duarte Road between Highland Avenue and Buena Vista Street. The project includes constructing sidewalks, installing pedestrian lighting, landscaping, benches, trash receptacles, curb ramps, pedestrian crossings and way finding signs around the Duarte Gold Line Station. (Statewide - ID 0389) (CEQA – NOE, 11/24/2014.) Outcome/Output: The project output will provide safe, illuminated, paved and marked routes for pedestrian, transportation options; will increase Gold Line ridership, and increase use of non-motorized modes of travel.	07-4529 ATP/14-15 PA&ED **$0** PS&E **$148,000** 0715000156	2013-14 108-0042 SHA 20.30.720.100	$148,000
29 $529,000 City of Los Angeles LACMTA 07-LA	**Hollywood HS and Selma Avenue ES, SRTS.** The funds will be used for SRTS project to create low-stress, neighborhood-friendly pedestrian and bicycle linkages along several streets serving Hollywood HS and Selma Avenue ES in the city of Los Angeles. This project includes physical design elements such as: shared land pavement markings, continental crosswalks with limit lines, curb extensions, speed humps, a mini-roundabout, pedestrian-scale lighting, a new signal, parking edge line treatment, bicycle boxes and loop detectors, buffered bicycle lane connection at offset intersection, and raised medians to create safer crossings. (Statewide - ID 0431) Outcome/Output: The project output will increase the proportion of walking and bicycling trips, increase safety and mobility of non-motorized users and enhance public health by reducing child obesity.	07-4866 ATP/14-15 PA&ED $529,000 0715000096	2013-14 108-0890 FTF 20.30.720.100	$529,000
30 $758,000 City of Los Angeles LACMTA 07-LA	**SRTS Infrastructure Improvements for Menlo Avenue ES and West Vernon ES.** The funds will be used for SRTS project to create low-stress, neighborhood-friendly pedestrian and bicycle linkages along several streets serving Menlo Avenue ES and West Vernon ES in the South LA community in the city of Los Angeles. Work will include: bike boxes, sidewalk upgrades, loop detectors new signal, flashing beacon, curb-ramps, speed humps, cross walk marking. (Statewide - ID 0435) Outcome/Output: The project output will improve conditions for walking and bicycling to school; promote traffic calmed environment, thereby reducing Killed or Serious Injury (KSI) collisions; provide continuous north-south and east-west linkages along the low-stress; neighborhood-friendly street network, improving citywide bicycle network connectivity; and improve public health and educational outcomes.	07-4867 ATP/14-15 PA&ED $758,000 0715000097	2013-14 108-0890 FTF 20.30.720.100	$758,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w. Active Transportation Program Projects				**Resolution FATP-1415-03**
31 $287,000 City of Los Angeles LACMTA 07-LA	**Expo Line Bundy Station First-Last Mile Improvements.** The funds will be used for Expo Line, Bundy Station First-Last Mile Improvements located on Exposition Boulevard and Bundy Drive. The project includes traffic calming/safety improvements through installation of shade trees, pedestrian-level lighting, accessible curb ramps, median refuge and curb extensions; placement of bicycle parklet rest stop at the Metro-proposed cul-de-sac at the east side of Barrington intersecting Exposition Boulevard; and installation of shade trees and ADA compliant access ramps along La Grange and Mississippi Avenue. (Statewide - ID 0429) Outcome/Output: The project output will increase ridership at Expo/Bundy Station by about 3 percent will reduce vehicle collisions with bicyclist and pedestrians through traffic calming and other safety improvements, and will encourage more walking and bicycling in the community.	07-4869 ATP/14-15 PA&ED $287,000 0715000099	2013-14 108-0890 FTF 20.30.720.100	$287,000
32 $258,000 City of Los Angeles LACMTA 07-LA	**Hollywood Western Pedestrian Improvements**. The funds will be used for Hollywood Pedestrian Improvements located in Hollywood Boulevard from Gower Street to Western Avenue as well as approximately 360 feet section of Western Avenue from Hollywood boulevard to Carlton Way. The project includes installing new sidewalk paving, curb ramps, bus safety lighting, upgrading street furniture, landscaping, and other pedestrian amenities. (Statewide - ID 0425) Outcome/Output: The project will improve safety, appearance, and walkability for pedestrian and encourage more commercial/retail activity.	07-4871 ATP/14-15 PA&ED $258,000 0715000127	2013-14 108-0890 FTF 20.30.720.100	$258,000
33 $686,000 City of Los Angeles LACMTA 07-LA	**Delores Huerta Elem and Quincy Jones Elem SRTS**. The funds will be used for SRTS project to create low-stress, neighborhood-friendly pedestrian and bicycle linkages along several streets serving in Dolores Huerta ES, 28th Street ES, and Quincy Jones ES in the city of Los Angeles. Work will include: bike boxes, sidewalk upgrades, loop detectors, new signal flashing beacon, curb-ramps, speed humps, cross walk marking. (Statewide - ID 0434) Outcome/Output: The project output will improve conditions for walking and bicycling to school; promote traffic calmed environment, thereby reducing Killed or Severely Injured (KSI) collisions; provide continuous north-south and east-west linkages along the low stress; neighborhood-friendly street network, improving citywide bicycle network connectivity; and improve public health and educational outcomes.	07-4872 ATP/14-15 PA&ED $686,000 0715000101	2013-14 108-0890 FTF 20.30.720.100	$686,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w. Active Transportation Program Projects				**Resolution FATP-1415-03**
34 $530,000 City of Los Angeles LACMTA 07-LA	**Little Tokyo Pedestrian Safety Project.** The funds will be used for Little Tokyo Pedestrian Safety Project located in Downtown Los Angeles boundaries are Temple Street on the north, Main Street on the west, 3rd Street on the south and Alameda Street on the east. The project includes installation of two mid-block and one full traffic signal, a slip lane closure, bus stop security lighting, landscaping, street furniture, ADA curb ramp and sidewalk improvements, and continental crosswalk. (Statewide - ID 0430) Outcome/Output: The project output will create safer crosswalks, sidewalks, and address handicapped accessibilities.	07-4873 ATP/14-15 PA&ED $530,000 0715000104	2013-14 108-0890 FTF 20.30.720.100	$530,000
35 $178,000 City of Los Angeles LACMTA 07-LA	**Expo Line Pedestrian Improvements, Crenshaw City Limits.** The funds will be used for Expo Line Pedestrian Improvements within a quarter mile of three Metro's Exposition Light Rail Line stations at La Cienega Blvd, La Brea Avenue, and Crenshaw Blvd. The project includes improved crosswalks, sidewalks, ADA Access ramps and safety lighting at transit stops , as well as pedestrian amenities including street trees and benches (MPO - ID 0426) (CEQA – NOE, 09/25/2014.) Outcome/Output: The project outcome will provide safety to pedestrian and improve mobility.	07-4874 ATP/14-15 PA&ED $178,000 0715000105	2013-14 108-0042 SHA 108-0890 FTF 20.30.720.100	$135,000 $43,000
36 $2,333,000 Southern California Association of Governments Various 07,08,11,12-Various Cos	**SCAG Active Transportation Safety and Encouragement Campaign**. The funds will be used to implement comprehensive Regional Active Transportation Safety and Encouragement campaign at various locations; Imperial, Los Angeles, Orange, Riverside and Ventura counties. (Statewide - ID 0494) (CEQA – NOE, 11/06/2014.) Outcome/Output: The successful delivery of SCAG regional ATP implementation campaign objectives: Educate roadway users on rules of the road; encourage more biking/walking through education; increase public awareness and support of active modes of transportation; build regional partnership between transportation agencies, health departments, local agencies, non-profits, and private sector partners to cost effectively expand the reach of the campaign.	07-4875 ATP/14-15 CON $2,333,000 0715000129	2013-14 108-0890 FTF 20.30.720.100	$2,333,000
37 $140,000 City of Palmdale LACMTA 07-LA	**Avenue R Complete Street and SRTS.** The funds will be used for Avenue R Complete Streets and Safe Routes Project located at Avenue R between Sierra Highway and 25th St. The project will construct sidewalks, extend roadways, improve signing and striping, curb ramps, and slurry seal roadways. (Statewide - ID 0458) Outcome/Output: The project output will provide complete streets with completed sidewalk gap closures, ladder style cross walks, bus turnouts and enhanced access to public transit, a class II bicycle lanes, speed feedback signs per the MUTCD, bulb out crosswalks with two way left turns.	07-4878 ATP/14-15 PA&ED $140,000 0715000128	2013-14 108-0890 FTF 20.30.720.100	$140,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w. Active Transportation Program Projects				**Resolution FATP-1415-03**
38 $595,000 City of Palmdale LACMTA 07-LA	**Active Transportation Program Plan.** The funds will be used to implement Active Transportation Plan within the Palmdale City limits. The project will develop a plan that encourages and accommodates healthy, sustainable transportation alternatives; will form planning network to identify, prioritize and fund future non-motorized transportation projects. This includes subcomponents such as complete streets, pedestrian, bicycle trails and safe route to school that would replace existing Bicycle Plan (BTP) that already expired. (Statewide - ID 0457) (CEQA – NOE, 11/25/2014.) Outcome/Output: The project will promote safe walking, reduce greenhouse gases, decrease fuel consumption; will improve walking and bicycling routes as well as connect bicycle, pedestrian and recreational facilities to parks, civic resources, communities, and workplaces.	07-4879 ATP/14-15 CON $595,000 0715000150	2013-14 108-0042 SHA 20.30.720.100	$595,000
39 $322,000 City of Lancaster LACMTA 07-LA	**SRTS – Master Plan.** The funds will be used to continue implementing the City of Lancaster city-wide Safe route to school Master Plan (SRTS) on areas around each of Lancaster's 30 public schools. (MPO - ID 0406) (CEQA – NOE, 10/22/2014.) Outcome/Output: The project output will provide local school children with safer streets around 30 elementary, middle and high schools and encourage residents to become less dependent on automobiles; will promote walking and bicycling to school and will increase physical activity.	07-4880 ATP/14-15 CON $322,000 0715000155	2013-14 108-0042 SHA 20.30.720.100	$322,000
40 $85,000 City of Lancaster LACMTA 07-LA	**5th Street East Corridor Improvements.** The funds will be used to continue implementing the city of Lancaster 5th St. East Corridor Improvements between Avenue H-8 to Avenue J-4. The project includes constructing curb bulb-outs with ADA compliant curb ramps at several locations along 5th street to shorten crossing distance and safety of the pedestrian and bicyclist, installing new traffic striping to buffer bike lanes along the corridor. (Statewide - ID 0408) (CEQA – NOE, 11/14/2014.) Outcome/Output: The project output will provide pedestrian and safety improvements and increase student walking and biking to school by 10 percent.	07-4881 ATP/14-15 PS&E $85,000 0715000157	2013-14 108-0042 SHA 20.30.720.100	$85,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w. Active Transportation Program Projects				**Resolution FATP-1415-03**
41 $77,000 City of Simi Valley VCTC 07-Ven	**Arroyo Simi Greenway Bike Trail Phase 3.** Pave one bike trail on south side of Arroyo Simi from Madera Road to First Street (0.9mi.). Includes landscaping along Fifth Street trail and pedestrian bridge over Arroyo Simi near Fifth Street. (MPO - ID 0498) (CEQA – NOE, 11/17/2014.) Outcome/Output: Provide a critical link in a large project to create a continuous, desirable bike trail/multi-use facility along the entire Arroyo Simi. Facility will be used for commuting and recreational purposes.	07-4865 ATP/14-15 PA&ED **$0** PS&E **$77,000** 0715000148	2013-14 108-0890 SHA 20.30.720.100	$77,000
42 $56,000 City of San Jacinto RCTC 08-Riv	**Safe and Active San Jacinto SRTS**. The project will construct a Class I bike trail, curb and gutter, ADA-compliant curb ramps, and sidewalk on six neighborhood residential streets in the vicinity of several elementary and middle schools as well as conducting Safe Routes to Schools workshops. (Statewide - ID 0532) (CEQA – NOE, 11/17/2014.) Outcome/Output: The project outcome is to develop a countywide pedestrian plan.	08-1146 ATP/14-15 PS&E $56,000 0815000071	2013-14 108-0042 SHA 20.30.720.100	$56,000
43 $400,000 San Bernardino Associated Governments SANBAG 08-SBd	**SANBAG Points of Interest Pedestrian Plan**. The project will develop a countywide pedestrian plan. (MPO - ID 0536) (CEQA – Letter, 12/05/2014) Outcome/Output: The project outcome is to develop a countywide pedestrian plan	08-1147 ATP/14-15 CON $400,000 0815000103	2013-14 108-0042 SHA 20.30.720.100	$400,000
44 $136,000 City of Tehachapi Kern COG 09-Ker	**Valley Boulevard Bikeway.** The project is located in the city of Tehachapi on the south side of Valley Boulevard stretching from 100ft west of Mulberry Street to Curry Street. The project seeks to extend an existing Class I bike path by narrowing an unnecessarily wide pavement section to use the reclaimed space for the bike path. Work includes new curb, gutter and an 8ft wide bike path. Storm drain improvements are necessary to accommodate the changing grades resulting from the construction of the path. (Statewide - ID 0582) (CEQA – NOE, 11/25/2014.) Outcome/Output: This section of Valley Boulevard has an abnormally large pavement width. As such, bicyclists currently utilize a Class II bike lane to move through this area. Constructing this project will provide a safer bicycling corridor. Furthermore, this area fronts multi-family housing and reducing the pavement in favor of the bike path will improve safety for the residents of this development.	09-0651 ATP/14-15 PA&ED **$0** PS&E **$136,000** 0915000031	2013-14 108-0042 SHA 20.30.720.100	$136,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w. Active Transportation Program Projects				**Resolution FATP-1415-03**
45 $52,000 City of Ceres StanCOG 10-Sta	**SRTS on Don Pedro Road and Nadine Ave –Multiple Schools.** Safe Routes to School (SRTS) improvements on Don Pedro Road and Nadine Avenue (multiple schools) to install infill and accessible sidewalks, curb ramps, and improve traffic striping crosswalks, install in-road lighted crosswalks and traffic signage. (MPO - ID 0631) (CEQA – CE, 12/02/2014.) Outcome/Output: Provide safe routes to school with dedicated and accessible sidewalks, curb ramps, and improve crosswalks and traffic signage.	10-3095 ATP/14-15 PS&E $52,000 1015000077	2013-14 108-0042 SHA 20.30.720.100	$52,000
46 $350,000 City of Stockton SJCOG 10-SJ	**SRTS Plan.** Coordinate with four school districts, perform public outreach and create a Safe Routes to School Plan for all schools within the city. Identify and prioritize any ADA, bicycle, or pedestrian improvements that need to be done to remove obstacles from routes to schools. (Statewide - ID 0611) (CEQA – NOE, 12/09/2014.) (NEPA – CE, 12/09/2014.) Outcome/Output: Project will increase walking and cycling to school, reduce traffic snarls at schools and decrease fuel use, road maintenance costs, greenhouse gas emissions, and air pollution. Increased walking will improve student health and energize students in the morning so that they are ready to learn when they arrive at school.	10-3097 ATP/14-15 CON $350,000 1015000079	2013-14 108-0890 FTF 20.30.720.100	$350,000
47 $550,000 City of Stockton SJCOG 10-SJ	**Bicycle Master Plan Update.** Perform public outreach and redesign the Stockton Bicycle Network. Rewrite the Bicycle Mater Plan. Submit updated plan for City Council approval. (Statewide - ID 0617) (CEQA – Letter: 12/09/2014.) (NEPA – CE, 12/09/2014.) Outcome/Output: Redesigned Bicycle Network and updated Bicycle Master Plan.	10-3098 ATP/14-15 CON $550,000 1015000082	2013-14 108-0890 FTF 20.30.720.100	$550,000
48 $10,000 City of Stockton SJCOG 10-SJ	**San Joaquin Trail.** Improve a five acre greenbelt area to promote walking and bicycling. Resurface, repair and replace a segment of the existing bikeway, which has been subject to erosion and wear that undercuts the asphalt. (Statewide - ID 0625) Outcome/Output: Close the existing gap and create a continuous greenbelt area. Improvements will increase walkability and bicycling improve physical activity and health, and promote livability..	10-3099 ATP/14-15 PA&ED **$10,000** PS&E **$179,000** 1015000080	2013-14 108-0042 SHA 20.30.720.100	$10,000

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2.5w. Active Transportation Program Projects				**Resolution FATP-1415-03**
49 $10,000 City of Stockton SJCOG 10-SJ	**Fremont Square Sidewalk Reconstruction.** Reconstruct sidewalks along the perimeter of Fremont Square. Additional work includes removal and replacement of existing curb and gutter, intersection curb ramps, relocation of pedestrian street lighting, addition of bicycle racks, tree removal/trimming and irrigation/tuff restoration. (Statewide - ID 0621) Outcome/Output: Create a safe, attractive unified pedestrian friendly street block in Downtown Stockton adjacent to businesses, schools and transit hubs; encourage pedestrian, bicycle and disabled access.	10-5001 ATP/14-15 PA&ED **$10,000** PS&E **$69,000** 1015000081	2013-14 108-0042 SHA 20.30.720.100	$10,000
50 $590,000 Chula Vista Elementary School District SANDAG 11-SD	**It's Cool to Walk to School**. This project is an expansion in scope from our Cycle 1 Safe Routes to School (SRTS) Non-Infrastructure Grant, to enable and encourage students in kindergarten through 6th grade to safely walk and bike to and from school, and to work with partners to plan, design and implement efforts to improve the areas surrounding elementary schools to make walking and biking to school a safe mode of travel. (Statewide - ID 0654) (CEQA – NOE, 12/04/2014.) Outcome/Output: Increase the number of students walking and/or biking to school by 5 percent at our 4 pilot demonstration school sites.	11-1151 ATP/14-15 CON $590,000 1115000086	2013-14 108-0042 SHA 20.30.720.100	$590,000
51 $36,000 City of Coronado SANDAG 11-SD	**Safe Routes to School Education Program Coronado Unified School District.** This is a Safe Routes to School Education (Non-Infrastructure) Program that would be conducted at the following four school: 1) Coronado Middle School 550 F Avenue, Coronado CA 92118 2) Coronado High School 650 D Avenue, Coronado CA 92118 3) Village Elementary School 600 6th Street, Coronado CA 92118 4) Silver Strand Elementary 1350 Leyte Road, Coronado CA 92118 (Statewide - ID 0655) (CEQA – NOE, 12/09/2014.) Outcome/Output: This project will launch a competitive bidding process to hire a non-profit organization to implement a comprehensive, multi-year Safe Routes to School education program. Over the course of the grant cycle, the program will be designed to reach all enrolled students at the four participating schools, which equates to approximately 3,156, students. Quantifiable outputs to include the contracted non-profit's delivery of 24 student workshops, 14 rodeos, 6 bike skill courses, 8 parent workshops, and e encouragement contests.	11-1152 ATP/14-15 CON $36,000 1115000085	2013-14 108-0042 SHA 20.30.720.100	$36,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w. Active Transportation Program Projects				**Resolution FATP-1415-03**
52 $500,000 City of El Cajon SANDAG 11-SD	**Cajon Valley Union School District SRTS NI**. This project is located at six elementary and middle schools in the city of El Cajon. The scope of this project entails educational, encouragement, enforcement, and evaluation activities at the six project schools. (Statewide - ID 0659) (CEQA – NOE, 12/08/2014.) Outcome/Output: The purpose of this project is to create a safer walking and bicycling environment in the vicinity of the six project schools in the city of El Cajon.	11-1153 ATP/14-15 CON $500,000 1115000087	2013-14 108-0042 SHA 20.30.720.100	$500,000
53 $220,000 City of Imperial Beach SANDAG 11-SD	**Elm Avenue Traffic, Pedestrian and Cycling Safety and Mobility Improvement**. This project is located on Elm Avenue, between Seacoast Drive and 7th Street, and additional improvements on Connecticut Avenue. This Safe Routes to School project will address traffic, pedestrian, cycling and mobility safety improvements. The various project improvements will significantly improve the student safety on route to and from school and will provide a new connection to the Imperial Beach Bicycle Network. (Statewide - ID 0666) (CEQA – NOE, 11/19/2014.) Outcome/Output: The project improvements will include but are not limited to designated bike lanes, traffic calming measures, crosswalk with raised tabletop, a dedicated loading/drop-off area for parents separated from travel-ways, widening of sidewalks with aesthetic dividers between bike lanes, dedicated bus-only loading/drop-off area. There is also an expected reduction of greenhouse gas emissions do to the increase in active transportation.	11-1154 ATP/14-15 PS&E $220,000 1115000091	2013-14 108-0042 SHA 20.30.720.100	$220,000
54 $88,000 City of Westmorland ICTC 11-IMP	**Improve Center Street Pedestrian Facility**. The project is located on Center Street from Baughman Road to 7th Street. The project is aimed at mitigating existing pedestrian and bicycle safety deficiencies and promoting the use of walking and bicycling as an alternative mode of transportation. The scope of work consists of sidewalk, curb/gutter, bike lanes, street lighting, center median, landscaping, in-pavement lighted crosswalk and removal of water ponding obstacle on sidewalk. (Statewide - ID 0703) (CEQA – NOE, 11/19/2014.) Outcome/Output: The project proposes the following: 1) Improve traffic safety by eliminating the need of pedestrians walking in traffic lanes due to water ponding on sidewalk or missing gaps of sidewalk. 2) Encourage walking and biking at night due to improved street lighting. 3) Encourage walking and biking in hot weather with the planting of shade trees. 4) Reduce potential head-on traffic collisions with the new median installation.	11-0598 ATP/14-15 PS&E $88,000 1115000082	2013-14 108-0042 SHA 20.30.720.100	$88,000

Project # Allocation Amount Recipient County	Location Project Description Project Number	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.7a. Aeronautics Allocations			**Resolution FDOA-2014-06**

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Project # Allocation Amount Recipient County	Location Project Description Project Number	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.7a. Aeronautics Allocations		**Resolution FDOA-2014-06**	
1 $499,000 County of San Diego San Diego	Agua Caliente Springs Airport Rehabilitate Runway 11/29 SD-30-14-1	2014-15 602-0041 10.10.020.200	$499,000