DIVISION OF ENGINEERING SERVICES
CONTRACT PROGRESS REPORT

July 1, 2013 to May 31, 2014

TOTAL BIDS OPENED	MAY	TO DATE	THIS TIME LAST YEAR
Total Number of Projects	56	378	434
Total Low Bids	$134,467,986	$1,664,651,496	$2,582,232,547
Total Engineer's Estimate	$140,128,630	$1,799,213,561	$2,876,531,141
Net Underruns(-) or Overruns(+)	-4.04%	-7.48%	-10.23%
Average Number Bidders	4.9		5.6

APPROXIMATE VALUE OF ALL PROJECTS ADVERTISED, AWARDED AND PENDING AWARD

Projects Advertised	17	$165,137,000	400	$2,313,878,218	413	$2,301,637,725
Projects Awarded	64	$131,904,729	319	$1,381,825,851	365	$2,452,859,749
Projects Pending Award	43	$113,237,552	56	$202,037,406	79	$193,082,818
Projects All Bids Rejected	2	$17,184,000	23	$163,657,915	10	$42,447,638
Projects No Bids Received	0	$0	0	$0	0	$0
Call for Bids Outstanding	14	$16,252,600	24	$361,399,775	16	$108,087,000
Total Construction Value (Including supplemental work contingencies)		$287,534,369		$2,139,789,335		$3,029,432,524

MAJOR CONSTRUCTION PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

Number of Projects			
All Projects	34	210	295
STIP, SHOPP, G-11**	0	0	0
Programmed Funds			
STIP, SHOPP, G-11**	$0	$0	$0
Contract Allotment			
All Projects	$135,365,500	$1,481,756,549	$2,855,696,889
CTC Funds Only / G-11**	$0	$0	$0
Net Underruns(-) or Additional Funds Required (+)			
Amount Contract Allot. Under/Over Program	$0	$0	$0
Percent Under/Over Program	0.00%	0.00%	
Funds Available at Advertising*			
All Projects	$144,742,459	$1,654,979,508	$3,223,502,489
Original CTC Votes / G-11**	$0	$0	$0
Amount Contract Allot. Under/Over Funds Available at Advertising*			
All Projects	-$9,376,959	-$173,222,959	-$367,805,600
Percent Contract Allot. Under/Over Funds Available at Advertising*			
All Projects	-6.48%	-10.47%	-11.41%

MINOR A PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

Number of Projects			
All Projects	30	109	68
CTC Funds Only & G-11**	15	66	24
Contract Allotment			
All Projects	$20,059,700	$65,760,400	$44,483,801
CTC Funds Only / G-11**	$10,090,600	$41,438,400	$16,427,400
Funds Available at Advertising*			
All Projects	$21,418,400	$70,507,300	$45,346,600
CTC Funds Only / G-11**	$11,242,000	$45,545,000	$17,288,000
Percent Contract Allot. Under/Over Funds Available at Advertising*			
All Projects	-6.34%	-6.73%	-1.90%

* Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".

** G-11 for emergency allocations and Seismic Retrofit Projects.