

**DIVISION OF ENGINEERING SERVICES
CONTRACT PROGRESS REPORT**

July 1, 2013 to April 30, 2014

TOTAL BIDS OPENED	APRIL	TO DATE	THIS TIME LAST YEAR
Total Number of Projects	62	322	373
Total Low Bids	\$202,965,158	\$1,530,183,510	\$2,427,411,704
Total Engineer's Estimate	\$231,265,534	\$1,659,084,931	\$2,717,147,002
Net Underruns(-) or Overruns(+)	-12.24%	-7.77%	-10.66%
Average Number Bidders	5.5		5.5

APPROXIMATE VALUE OF ALL PROJECTS ADVERTISED, AWARDED AND PENDING AWARD

Projects Advertised	74	\$315,956,000	383	\$2,148,741,218	398	\$2,228,730,725
Projects Awarded	60	\$296,835,583	255	\$1,249,921,122	303	\$2,364,376,328
Projects Pending Award	56	\$180,497,287	65	\$215,871,574	79	\$126,745,396
Projects All Bids Rejected	4	\$4,555,954	21	\$146,473,915	10	\$42,447,638
Projects No Bids Received	0	\$0	0	\$0	0	\$0
Call for Bids Outstanding	60	\$290,008,000	64	\$357,879,000	63	\$219,689,725
Total Construction Value (Including supplemental work contingencies)		\$844,074,957		\$2,006,038,866		\$2,981,892,594

MAJOR CONSTRUCTION PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

Number of Projects

All Projects	41		176	255
STIP, SHOPP, G-11**	0		0	0

Programmed Funds

STIP, SHOPP, G-11**	\$0		\$0	\$0
---------------------	-----	--	-----	-----

Contract Allotment

All Projects	\$300,302,000		\$1,346,391,049	\$2,769,938,831
CTC Funds Only / G-11**	\$0		\$0	\$0

Net Underruns(-) or Additional Funds Required (+)

Amount Contract Allot. Under/Over Program	\$0		\$0	\$0
Percent Under/Over Program	0.00%		0.00%	

Funds Available at Advertising*

All Projects	\$290,965,000		\$1,510,237,049	\$3,135,482,331
Original CTC Votes / G-11**	\$0		\$0	\$0

Amount Contract Allot. Under/Over Funds Available at Advertising*

All Projects	\$9,337,000		-\$163,846,000	-\$365,543,500
--------------	-------------	--	----------------	----------------

Percent Contract Allot. Under/Over Funds Available at Advertising*

All Projects	3.21%		-10.85%	-11.66%
--------------	-------	--	---------	---------

MINOR A PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

Number of Projects

All Projects	19		79	46
CTC Funds Only & G-11**	10		51	17

Contract Allotment

All Projects	\$11,589,000		\$45,700,700	\$28,382,800
CTC Funds Only / G-11**	\$6,617,700		\$31,347,800	\$10,550,300

Funds Available at Advertising*

All Projects	\$12,273,800		\$49,088,900	\$29,392,700
CTC Funds Only / G-11**	\$7,326,000		\$34,303,000	\$11,558,000

Percent Contract Allot. Under/Over Funds Available at Advertising*

All Projects	-5.58%		-6.90%	-3.44%
--------------	--------	--	--------	--------

* Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".

** G-11 for emergency allocations and Seismic Retrofit Projects.