DIVISION OF ENGINEERING SERVICES
CONTRACT PROGRESS REPORT

July 1, 2013 to December 31, 2013

TOTAL BIDS OPENED	DECEMBER	TO DATE	THIS TIME LAST YEAR
Total Number of Projects	13	123	186
Total Low Bids	$119,060,556	$793,118,585	$2,079,735,914
Total Engineer's Estimate	$124,415,660	$848,286,277	$2,326,101,512
Net Underruns(-) or Overruns(+)	-4.30%	-6.50%	-10.59%
Average Number Bidders	6.9		5.9

APPROXIMATE VALUE OF ALL PROJECTS ADVERTISED, AWARDED AND PENDING AWARD

Projects Advertised	21	$86,220,000	148	$1,291,650,017	176	$1,701,754,000
Projects Awarded	20	$129,764,282	114	$600,028,175	166	$1,969,881,148
Projects Pending Award	20	$201,647,321	11	$117,587,789	29	$151,203,454
Projects All Bids Rejected	0	$0	16	$140,098,935	9	$41,359,671
Projects No Bids Received	0	$0	0	$0	0	$0
Call for Bids Outstanding	21	$86,220,000	37	$409,269,000	30	$143,891,000
Total Construction Value (Including supplemental work contingencies)		$459,394,763		$1,239,573,460		$2,491,473,162

MAJOR CONSTRUCTION PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

Number of Projects			
All Projects	11	80	163
STIP, SHOPP, G-11**	0	0	0
Programmed Funds			
STIP, SHOPP, G-11**	$0	$0	$0
Contract Allotment			
All Projects	$146,348,300	$660,373,200	$2,343,096,031
CTC Funds Only / G-11**	$0	$0	$0
Net Underruns(-) or Additional Funds Required (+)			
Amount Contract Allot. Under/Over Program	$0	$0	$0
Percent Under/Over Program	0.00%	0.00%	
Funds Available at Advertising*			
All Projects	$238,013,500	$809,502,800	$2,685,673,131
Original CTC Votes / G-11**	$0	$0	$0
Amount Contract Allot. Under/Over Funds Available at Advertising*			
All Projects	-$91,665,200	-$149,129,600	-$342,577,100
Percent Contract Allot. Under/Over Funds Available at Advertising*			
All Projects	-38.51%	-18.42%	-12.76%

MINOR A PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

Number of Projects			
All Projects	9	34	3
CTC Funds Only & G-11**	6	29	3
Contract Allotment			
All Projects	$5,255,600	$19,459,600	$1,390,400
CTC Funds Only / G-11**	$3,404,000	$16,735,200	$1,390,400
Funds Available at Advertising*			
All Projects	$5,704,300	$20,954,200	$1,361,000
CTC Funds Only / G-11**	$4,041,000	$18,144,000	$1,361,000
Percent Contract Allot. Under/Over Funds Available at Advertising*			
All Projects	-7.87%	-7.13%	2.16%

* Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".

** G-11 for emergency allocations and Seismic Retrofit Projects.