DIVISION OF ENGINEERING SERVICES
CONTRACT PROGRESS REPORT

July 1, 2008 to December 31, 2008

TOTAL BIDS OPENED	DECEMBER	TO DATE	THIS TIME LAST YEAR
Total Number of Projects	46	211	222
Total Low Bids	$212,451,758	$1,236,531,873	$1,020,475,532
Total Engineer's Estimate	$318,537,041	$1,567,142,399	$1,318,369,077
Net Underruns(-) or Overruns(+)	-33.30%	-21.10%	-22.60%
Everage Number Bidders	8.3	7.9	7.1

APPROXIMATE VALUE OF ALL PROJECTS ADVERTISED, AWARDED AND PENDING AWARD

Projects Advertised	48	$185,530,395	250	$1,957,733,819	256	$2,213,054,310
Projects Awarded	42	$149,935,968	198	$1,160,062,736	229	$1,359,014,016
Projects Pending Award	18	$165,534,328	19	$166,845,133	6	$101,997,065
Projects All Bids Rejected	0	$0	2	$23,495,768	5	$2,194,445
Projects No Bids Received	0	$0	0	$0	0	$0
Call for Bids Outstanding	48	$185,530,395	67	$550,798,395	65	$892,005,000
Total Construction Value (Including supplemental work contingencies)		$551,100,760		$2,065,476,890		$2,588,317,689

MAJOR CONSTRUCTION PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

Number of Projects			
All Projects	31	163	192
STIP, SHOPP, G-11**	0	0	0
Programmed Funds			
STIP, SHOPP, G-11**	$0	$0	$360,263,000
Contract Allotment			
All Projects	$172,996,600	$1,347,179,841	$1,520,696,250
CTC Funds Only / G-11**	$0	$0	$0
Net Underruns(-) or Additional Funds Required (+)			
Amount Contract Allot. Under/Over Program	$0	$0	-$360,263,000
Percent Under/Over Program	0.00%	0.00%	-100.00%
Funds Available at Advertising*			
All Projects	$223,971,500	$1,653,594,341	$1,758,065,650
Original CTC Votes / G-11**	$0	$0	$0
Amount Contract Allot. Under/Over Funds Available at Advertising*			
All Projects	-$50,974,900	-$306,414,500	-$237,369,400
Percent Contract Allot. Under/Over Funds Available at Advertising*			
All Projects	-22.76%	-18.53%	-13.50%

MINOR A PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

Number of Projects			
All Projects	11	35	37
CTC Funds Only & G-11**	3	17	26
Contract Allotment			
All Projects	$4,805,300	$15,675,200	$16,423,500
CTC Funds Only / G-11**	$1,450,800	$7,707,100	$10,810,200
Funds Available at Advertising*			
All Projects	$5,513,500	$17,495,100	$18,903,600
CTC Funds Only / G-11**	$2,159,000	$9,527,000	$13,290,300
Percent Contract Allot. Under/Over Funds Available at Advertising*			
All Projects	-12.84%	-10.40%	-13.12%

* Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".
** G-11 for emergency allocations and Seismic Retrofit Projects.