

**DIVISION OF ENGINEERING SERVICES  
CONTRACT PROGRESS REPORT**

July 1, 2012 to September 30, 2012

<b>TOTAL BIDS OPENED</b>	<b>SEPTEMBER</b>	<b>TO DATE</b>	<b>THIS TIME LAST YEAR</b>
Total Number of Projects	34	90	58
Total Low Bids	\$462,399,350	\$1,106,111,891	\$245,844,967
Total Engineer's Estimate	\$510,608,480	\$1,239,063,539	\$298,080,434
Net Underruns(-) or Overruns(+)	-9.44%	-10.73%	-17.52%
Average Number Bidders	5.9	5.7	5.4

**APPROXIMATE VALUE OF ALL PROJECTS ADVERTISED, AWARDED AND PENDING AWARD**

Projects Advertised	37	\$254,910,000	95	\$1,289,973,000	107	\$1,513,642,062
Projects Awarded	14	\$118,573,538	53	\$616,729,137	58	\$305,616,147
Projects Pending Award	33	\$461,786,200	46	\$545,257,001	27	\$198,811,594
Projects All Bids Rejected	1	\$29,988,888	6	\$37,304,233	1	\$1,572,807
Projects No Bids Received	0	\$0	0	\$0	0	\$0
Call for Bids Outstanding	34	\$253,572,000	42	\$807,149,000	65	\$1,202,085,062
Total Construction Value (Including supplemental work contingencies)		\$917,324,912		\$2,166,048,652		\$1,877,164,083

**MAJOR CONSTRUCTION PROJECTS INCLUDING LOCAL AGENCIES-AWARDED**

<b>Number of Projects</b>						
All Projects	14		53		53	
STIP, SHOPP, G-11**	0		0		0	
<b>Programmed Funds</b>						
STIP, SHOPP, G-11**	\$0		\$0		\$0	
<b>Contract Allotment</b>						
All Projects	\$140,522,631		\$734,578,731		\$356,668,800	
CTC Funds Only / G-11**	\$0		\$0		\$0	
<b>Net Underruns(-) or Additional Funds Required (+)</b>						
Amount Contract Allot. Under/Over Program	\$0		\$0		\$0	
Percent Under/Over Program	0.00%		0.00%			
<b>Funds Available at Advertising*</b>						
All Projects	\$152,334,331		\$866,160,331		\$437,077,500	
Original CTC Votes / G-11**			\$0		\$0	
<b>Amount Contract Allot. Under/Over Funds Available at Advertising*</b>						
All Projects	-\$11,811,700		-\$131,581,600		-\$80,408,700	
<b>Percent Contract Allot. Under/Over Funds Available at Advertising*</b>						
All Projects	-7.75%		-15.19%		-18.40%	

**MINOR A PROJECTS INCLUDING LOCAL AGENCIES-AWARDED**

<b>Number of Projects</b>						
All Projects	0		0		5	
CTC Funds Only & G-11**	0		0		4	
<b>Contract Allotment</b>						
All Projects	\$0		\$0		\$3,239,100	
CTC Funds Only / G-11**	\$0		\$0		\$2,467,600	
<b>Funds Available at Advertising*</b>						
All Projects	\$0		\$0		\$3,364,500	
CTC Funds Only / G-11**	\$0		\$0		\$2,593,000	
<b>Percent Contract Allot. Under/Over Funds Available at Advertising*</b>						
All Projects					-3.73%	

\* Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".

\*\* G-11 for emergency allocations and Seismic Retrofit Projects.