

DIVISION OF ENGINEERING SERVICES CONTRACT PROGRESS REPORT

July 1, 2011 to January 31, 2012

TOTAL BIDS OPENED	JANUARY	TO DATE	THIS TIME LAST YEAR
Total Number of Projects	35	198	252
Total Low Bids	\$214,431,824	\$1,609,131,192	\$1,571,948,844
Total Engineer's Estimate	\$266,774,948	\$1,932,147,058	\$1,835,735,734
Net Underruns(-) or Overruns(+)	-19.62%	-16.72%	-14.37%
Average Number Bidders	6.8	6.2	6.6

APPROXIMATE VALUE OF ALL PROJECTS ADVERTISED, AWARDED AND PENDING AWARD

Projects Advertised	38	\$231,284,000	229	\$2,724,118,062	287	\$1,852,791,000
Projects Awarded	31	\$471,412,562	174	\$1,349,162,706	242	\$1,558,945,472
Projects Pending Award	30	\$207,115,606	45	\$481,711,665	52	\$259,490,566
Projects All Bids Rejected	2	\$10,528,510	5	\$53,592,493	4	\$73,307,938
Projects No Bids Received	0		0	\$0	0	\$0
Call for Bids Outstanding	34	\$226,313,000	47	\$538,925,000	62	\$433,336,000
Total Construction Value (Including supplemental work contingencies)		\$995,325,285		\$2,606,779,308		\$2,476,949,242

MAJOR CONSTRUCTION PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

Number of Projects						
All Projects	27			159		227
STIP, SHOPP, G-11**	0			0		0
Programmed Funds						
STIP, SHOPP, G-11**	\$0			\$0		\$0
Contract Allotment						
All Projects	\$543,626,625			\$1,567,698,425		\$1,793,032,943
CTC Funds Only / G-11**				\$0		\$0
Net Underruns(-) or Additional Funds Required (+)						
Amount Contract Allot. Under/Over Program	\$0			\$0		\$0
Percent Under/Over Program	0.00%			0.00%		
Funds Available at Advertising*						
All Projects	\$685,732,625			\$1,952,128,425		\$2,159,458,073
Original CTC Votes / G-11**				\$0		\$0
Amount Contract Allot. Under/Over Funds Available at Advertising*						
All Projects	-\$142,106,000			-\$384,430,000		-\$366,425,130
Percent Contract Allot. Under/Over Funds Available at Advertising*						
All Projects	-20.72%			-19.69%		-16.97%

MINOR A PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

Number of Projects						
All Projects	4			15		15
CTC Funds Only & G-11**	1			9		6
Contract Allotment						
All Projects	\$2,628,700			\$9,251,500		\$8,861,400
CTC Funds Only / G-11**	\$485,800			\$5,566,200		\$3,337,000
Funds Available at Advertising*						
All Projects	\$2,822,900			\$9,379,500		\$9,176,800
CTC Funds Only / G-11**	\$680,000			\$5,694,200		\$3,652,400
Percent Contract Allot. Under/Over Funds Available at Advertising*						
All Projects	-6.88%			-1.36%		-3.44%

* Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".

** G-11 for emergency allocations and Seismic Retrofit Projects.