State of California
Department of Transportation
Division of Engineering Services

Office Engineer

Award Tracker Report

AUGUST 2011

Caltrans

AUGUST 2011

Total No Contracts	Total Payment	Total State Payment	Total Federal Payment	Total DVBE Goals	Total DBE Goals	Total Overall Goals
27	$139,195,167.27	$2,416,266.00	$136,778,901.27	$120,813.30	$6,636,933 11	$6,757,746.41
				5.0%	4.9%	4.9%

State Contracts	Federal Contracts	Total DVBE Cert	Total DBE Cert	Total Overall Cert
4	23	$318,576.47	$7,843,907.56	$8,162,484.03
		13.2%	5.7%	5.9%

GOALS	NO. OF CONTRACTS	CONTRACT PERCENTAGE	BID AMOUNT	DOLLAR PERCENT
No Goals	0	0.00	0.00	0.00
<10%	27	100.00	139,195,167.27	100.00
=10%	0	0.00	0.00	0.00
>10%	0	0.00	0.00	0.00
Total	27	100.0 %	$139,195,167.27	100.0 %

GOAL RESULTS AT AWARD				
No Goals	0	0.00	0.00	0.00
Good Faith Effort	2	7.41	14,697,306.20	10.56
Goals Met	4	14.81	4,287,601.82	3.08
Goals Exceeded	21	77.78	120,210,259.25	86.36
Total	27	100.0 %	$139,195,167.27	100.0 %

GOOD FAITH DENIALS		
State Projects	0.0	0.0 %
Federal Projects	7.0	30.4 %

DBE/DVBE TOTALS

State Fiscal Year 2011-12

July 1, 2011 - August 31, 2011

Total No Contracts	Total Payment	Total State Payment	Total Federal Payment	Total DVBE Goals	Total DBE Goals
43	$288,891,973.29	$31,988,354.07	$256,903,619.22	$342,206.66	$13,269,221.38
				1.1%	5.2%

State Contracts	Federal Contracts	Total DVBE Cert	Total DBE Cert
10	33	$528,210.52	$16,731,193.43
		1.7%	6.5%

GOALS	NO. OF CONTRACTS	CONTRACT PERCENTAGE	BID AMOUNT	DOLLAR PERCENT
No Goals	1	2.33	23,853,752.60	8.26
<10%	42	97.67	265,038,220.69	91.74
=10%	0	0.00	0.00	0.00
>10%	0	0.00	0.00	0.00
Total	43	100.0 %	$288,891,973.29	100.0 %

GOAL RESULTS AT AWARD				
No Goals	1	2.33	23,853,752.60	8.26
Good Faith Effort	2	4.65	14,697,306.20	5.09
Goals Met	7	16.28	7,697,527.82	2.66
Goals Exceeded	33	76.74	242,643,386.67	83.99
Total	43	100.0 %	$288,891,973.29	100.0 %

GOOD FAITH DENIALS		
State Projects	0.0	0.0 %
Federal Projects	8.0	24.2 %

STATE FUNDED PROJECTS

State Fiscal Year 2011-12

July 1, 2011 - August 31, 2011

Total No Contracts	Total Payment	Total State Payment	Total DVBE Goals	Total Overall Goals
10	$31,988,354.07	$31,988,354.07	$342,206.66	$342,206.66
			1.1%	1.1%

Total DVBE Cert	Total Overall Cert
$528,210.52	$528,210.52
1.7%	1.7%

GOALS	NO. OF CONTRACTS	CONTRACT PERCENTAGE	BID AMOUNT	DOLLAR PERCENT
No Goals	1	10.00	23,853,752.60	74.57
<10%	9	90.00	8,134,601.47	25.43
=10%	0	0.00	0.00	0.00
>10%	0	0.00	0.00	0.00
Total	10	100.0 %	$31,988,354.07	100.0 %

GOAL RESULTS AT AWARD				
No Goals	1	10.00	23,853,752.60	74.57
Good Faith Effort	0	0.00	0.00	0.00
Goals Met	4	40.00	4,109,426.00	12.85
Goals Exceeded	5	50.00	4,025,175.47	12.58
Total	10	100.0 %	$31,988,354.07	100.0 %

GOOD FAITH DENIALS		
State Projects	0.0	0.0 %

FEDERAL FUNDED PROJECTS
FEDERAL FISCAL YEAR 2010-11
October 1, 2010 - August 31, 2011

Total No Contracts	Total Federal Payment	Total DBE Goals	Total Overall Goals
358	$2,537,062,064.75	$127,207,368.54	$127,207,368.54
		5.0%	5.0%

Total DBE Cert	Total Overall Cert
$170,830,634.62	$170,830,634.62
6.7%	6.7%

GOALS	NO. OF CONTRACTS	CONTRACT PERCENTAGE	BID AMOUNT	DOLLAR PERCENT
No Goals	0	0.00	0.00	0.00
<10%	353	98.60	2,532,515,015.18	99.82
=10%	2	0.56	1,218,770.82	0.05
>10%	3	0.84	3,328,278.75	0.13
Total	358	100.0 %	$2,537,062,064.75	100.0 %

GOAL RESULTS AT AWARD				
No Goals	0	0.00	0.00	0.00
Good Faith Effort	39	10.89	229,854,601.57	9.06
Goals Met	24	6.70	61,599,500.86	2.43
Goals Exceeded	295	82.40	2,245,607,962.32	88.51
Total	358	100.0 %	$2,537,062,064.75	100.0 %

GOOD FAITH DENIALS		
Federal Projects	31.0	8.7 %

CALTRANS

Major and Minor A
Construction Contracts

DISTRICT 01

AWARD TRACKER by District AUGUST 2011

Contract Number	Award Date	Dist/Co/Rte/PM	Description of Work	Bid Open Date	Fed Aid	Bond	Contractor	Awarded Amt $	Subcont DBE/DVBE Goal	Subcont DBE/DVBE Cert	Subcontract Amt ($ Cert)	Ethnic Group	Const Type
01-397544	8/22/2011	01-Men-101 -99.4/R100.4	Remove Drapery Systems And Retaining Walls, And Place Rsp And Hma	8/9/2011	X		WAHLUND CONSTRUCTION INC	1,442,687.10	BRAY TRUCKING		60,552.86	NA F	4
									DBE: 4%	**4.2%**	$60,552.86		
								Average DBE	**4.0%**	**4.2%**			
								Average DVBE					
				Total for District 01				**$1,442,687.10**		**1**	**$60,552.86**		

CALTRANS

Major and Minor A
Construction Contracts

DISTRICT 02

AWARD TRACKER by District AUGUST 2011

Contract Number	Award Date	Dist/Co/Rte/PM	Description of Work	Bid Open Date	Fed Aid	Bond	Contractor	Awarded Amt $	Subcont DBE/DVBE Goal	Cert	Subcontract Amt ($ Cert)	Ethnic Group		Const Type
02-2C2214	8/10/2011	02-Mod-299-3.4	Replace Bridge With Single-Span Reinforced Concrete Slab.	7/13/2011	X		Q & D CONSTRUCTION INC	1,490,619.20	S.T. RHOADES		41,050.00	NA		7
									DIRT & AGGREGATE		33,900.00	AP		5
									RUPERT CONSTRUCTION		7,683.94	C	F	7
									DBE: 5%	**5.5%**	$82,633.94			
02-2C2244	8/10/2011	02-Plu-89-7.8/8.6	Clean And Paint Steel Bridge, Place Polyester Concrete And Hma.	7/12/2011	X		Q & D CONSTRUCTION INC	1,079,789.20	S.T. RHOADES		27,332.50	NA		5
									RUPERT CONSTRUCTION		22,563.60	C	F	7
									DBE: 3%	**4.6%**	$49,896.10			
02-4e2404	8/10/2011	02-Mod-299 -58.0/66.7	Pulverize And Overlay	7/20/2011	X		EAGLE PEAK ROCK AND PAVING INC	4,057,724.00	O GENERAL ENGINEERING.		171,231.00	C	F	1
									A C DIKE CO		11,800.00	C	F	7
									DBE: 4%	**4.5%**	$183,031.00			
								Average DBE	**4.0%**	**4.9%**				
								Average DVBE						
				Total for District 02				**$6,628,132.40**		**7**	**$315,561.04**			

CALTRANS

Major and Minor A
Construction Contracts

DISTRICT 03

AWARD TRACKER by District -- AUGUST 2011

Contract Number	Award Date	Dist/Co/Rte/PM	Description of Work	Bid Open Date	Fed Aid	Bond	Contractor	Awarded Amt $	Subcont DBE/DVBE Goal	Cert	Subcontract Amt ($ Cert)	Ethnic Group		Const Type
03-1F0204	8/17/2011	03-Sut-20-8.9/9.5	Install Traffic Signal	7/12/2011	X		KNIFE RIVER CONSTRUCTION	986,772.00	OLIVEIRA FENCE, INC.		18,200.00	C	F	7
									NITTA, INC.		14,721.00	AP	F	6
									ADANTA, INC		1,200.00	NA		7
									DBE: 3%	**3.5%**	$34,121.00			
03-1f8104	8/19/2011	03-Sut-113-0.0/4.7, 5.1/R10.8	Pavement Rehabilitation And Overlay	8/3/2011	X		TEICHERT CONSTRUCTION	7,537,106.00	APPIAN UDBE SWPPP		2,700.00	B	F	7
									BLACK DIAMOND ASPHALT.		304,560.00	B	F	7
									A C DIKE CO		3,360.00	C	F	1
									DBE: 4%	**4.1%**	$310,620.00			
03-1F8204	8/18/2011	03-Yub-20-R3.5/R8.0	Pavement Rehabilitation And Overlay	7/26/2011	X		DESILVA GATES CONSTRUCTION LP	2,585,500.00	CONSTRUCTION AREA		9,413.00	H	F	5
									WEST COAST WATER		91,176.00	C	F	4
									A C DIKE CO		3,125.50	C	F	1
									TULLY CONSULTING GROUP		850.00	H	F	7
									NITTA, INC		1,102.80	AP		7
									DBE: 4%	**4.1%**	$105,667.30			
03-3E0604	8/24/2011	03-Nev-20-R12.8, R15.9	Place Polyester Concrete, Cold Plane Ac And Place Minor Hma.	8/3/2011	X		DEBRUIN CONSTRUCTION INC	1,031,882.00	RUPERT CONSTRUCTION		50,094.32	C	F	7
									DBE: 2%	**4.9%**	$50,094.32			
								Average DBE	**3.3%**	**4.1%**				
								Average DVBE						
				Total for District 03				**$12,141,260.00**	**12**		**$500,502.62**			

CALTRANS

Major and Minor A
Construction Contracts

DISTRICT 04

AWARD TRACKER by District — AUGUST 2011

Contract Number	Award Date	Dist/Co/Rte/PM	Description of Work	Bid Open Date	Fed Aid	Bond	Contractor	Awarded Amt $	Subcont DBE/DVBE Goal	Cert	Subcontract Amt ($ Cert)	Ethnic Group	Const Type
04-040824	8/10/2011	04-SF-80-5.4	Replace Substation Electrical Gear.	6/21/2011			HARRIS ELECTRIC	699,500.00	SERVITEK SOLUTIONS LLC		34,975.00	DV	7
									DVBE: 5%	**5.0%**	$34,975.00		
04-2a4104	8/1/2011	04-SM-1 -0.0/26.2,31.0/40.5	Install Rumble Strip.	7/6/2011	X		CHRISP COMPANY	699,215.60	K R C SAFETY CO. INC.		79,720.00	NA	5
									AUSTIN ENTERPRISES		32,890.20	H F	5
									DBE: 2%	**16.1%**	$112,610.20		
								Average DBE	**2.0%**	**16.1%**			
								Average DVBE	**5.0%**	**5.0%**			
					Total for District 04			**$1,398,715.60**		**3**	**$147,585.20**		

CALTRANS

Major and Minor A
Construction Contracts

DISTRICT 05

AWARD TRACKER by District AUGUST 2011

Contract Number	Award Date	Dist/Co/Rte/PM	Description of Work	Bid Open Date	Fed Aid	Bond	Contractor	Awarded Amt $	Subcont DBE/DVBE Goal	Cert	Subcontract Amt ($ Cert)	Ethnic Group		Const Type
05-0J3204	8/22/2011	05-SB-101-R15.8	Upgrade Pumping Plant By Replacing Equipment And Adding Control Room.	8/10/2011			LEGG INC	640,000.00	LEE CONTRACTORS		138,189.00	DV		7
									DVBE: 5%	**21.6%**	$138,189.00			
05-0n8904	8/24/2011	05-SLO-101-R34.2/R34.5	Construct Retaining Wall.	8/2/2011	X		CONDON JOHNSON AND ASSOCIATES INC	3,335,783.00	YOLANDA'S		56,244.24	B	F	7
									SHENKEL TRUCKING, INC.		24,099.00	C	F	4
									A C DIKE CO		3,225.00	C	F	1
									SAM'S EQUIPMENT &		16,294.90	NA		7
									DBE: 2%	**3.0%**	$99,863.14			
05-0R7504	8/26/2011	05-SB-246-12.2	Construct Traffic Roundabout And Widen Intersection.	6/28/2011	X		GRANITE CONSTRUCTION COMPANY	1,397,397.60	K R C SAFETY CO. INC.		11,925.00	NA		5
									DRAGON MATERIAL		58,050.00	H	F	7
									AUSTIN ENTERPRISES		7,746.70	H	F	2
									ACE FENCE COMPANY		8,500.00	AP	F	7
									DBE: 6%	**6.2%**	$86,221.70			
								Average DBE	**4.0%**	**4.6%**				
								Average DVBE	**5.0%**	**21.6%**				
					Total for District 05			**$5,373,180.60**		**9**	**$324,273.84**			

CALTRANS

Major and Minor A
Construction Contracts

DISTRICT 07

AWARD TRACKER by District AUGUST 2011

Contract Number	Award Date	Dist/Co/Rte/PM	Description of Work	Bid Open Date	Fed Aid	Bond	Contractor	Awarded Amt $	Subcont DBE/DVBE Goal	Cert	Subcontract Amt ($ Cert)	Ethnic Group		Const Type
07-127224	8/22/2011	07-LA-138-87.2/88.9	Widen Highway With Hma Over Ab Including Signal And Lighting.	4/21/2011	X		ACE ENGINEERING INC	5,739,347.50	K R C SAFETY CO INC		36,503.40	NA		5
									DBE: 5%	**0.6%**	$36,503.40			
07-2159c4	8/19/2011	07-LA-5-2.9/4.9	Widen And Realign Freeway With Pcc And Widen Cip Ps Concrete Bridges.	5/12/2011	X		FLATIRON WEST INC	86,565,397.95	A C DIKE CO		6,890.75	C	F	1
									A & M GENTRY TRUCKING		139,995.00	C	F	4
									ACE FENCE COMPANY		1,176,930.00	AP	F	7
									ANYTIME TRUCKING		180,000.00	AP	F	4
									FINE GRADE EQUIPMENT		144,000.00	C	F	7
									FIRST FUEL, INC.		507,195.34	C	F	7
									GRAND ELECTRIC SUPPLY.		540,300.00	H	F	7
									JC SUPPLY &		806,061.45	C	F	7
									LINDY'S COLD PLANING		57,772.00	C	F	2
									PAYCO SPECIALTIES.		365,325.00	C	F	5
									TRIUMPH GEO-SYNTHETICS.		601,851.89	C	F	7
									WD TRUCKING		30,000.00	C	F	4
									DBE: 5%	**5.3%**	$4,556,321.43			
07-261104	8/4/2011	07-LA-1-26.9	Seismic Retrofit Bridge Column, Bent Cap And Closure Wall.	7/14/2011			WESTERN STRUCTURES	642,000.00	R G CAMPBELL COMPANY		95,000.00	DV		7
									DVBE: 5%	**14.8%**	$95,000.00			
07-2X3704	8/15/2011	07-LA-14-R29.0/R31.2	Convert Lighting From Series To Multiple Circuits.	6/2/2011	X		SULLY-MILLER CONTRACTING COMPANY	989,722.00	APPIAN UDBE SWPPP		2,650.00	B	F	7
									K R C SAFETY CO. INC.		6,875.00	NA		5
									GRAND ELECTRIC SUPPLY.		102,300.00	H	F	7
									DBE: 5%	**11.3%**	$111,825.00			
07-3v6204	8/15/2011	07-LA-210-R0.0/R9.9	Clean And Treat Bridge Deck, Replace Joint Seals And Approach Slabs.	7/7/2011	X		J FRANCIS COMPANY	750,000.00	J FRANCIS COMPANY		750,000.00	C	F	2
									DBE: 3%	**100.0%**	$750,000.00			

CALTRANS

Major and Minor A
Construction Contracts

DISTRICT 07

AWARD TRACKER by District AUGUST 2011

Contract Number	Award Date	Dist/Co/Rte/PM	Description of Work	Bid Open Date	Fed Aid	Bond	Contractor	Awarded Amt $	Subcont DBE/DVBE Goal	Cert	Subcontract Amt ($ Cert)	Ethnic Group	Const Type
07-4T2804	8/24/2011	07-LA-187-4.3	Modify Signal And Upgrade Curb Ramps.	5/12/2011	X		VT ELECTRIC INC	254,699.00	VT ELECTRIC, INC		187,750.00	AP	5
									DBE: 3%	**73.7%**	$187,750.00		
07-4T3204	8/5/2011	07-LA-605-R1.7/R6.8	Highway Planting And Irrigation.	5/19/2011			CLEAN CUT LANDSCAPE	434,766.00	SAM'S EQUIPMENT &		40,644.97	DV	7
									GLOBAL ENVIRONMENTAL		9,767.50	DV	7
									DVBE: 5%	**11.6%**	$50,412.47		
								Average DBE	**4.2%**	**38.2%**			
								Average DVBE	**5.0%**	**13.2%**			
					Total for District 07			**$95,375,932.45**		**21**	**$5,787,812.30**		

CALTRANS

Major and Minor A
Construction Contracts

DISTRICT 08

AWARD TRACKER by District - AUGUST 2011

Contract Number	Award Date	Dist/Co/Rte/PM	Description of Work	Bid Open Date	Fed Aid	Bond	Contractor	Awarded Amt $	Subcont DBE/DVBE Goal	Cert	Subcontract Amt ($ Cert)	Ethnic Group		Const Type
08-0P6404	8/17/2011	08-SBd-95-R57.2/80.5	Place Hma Overlay And Replace Ac Surfacing At Various Locations	5/12/2011	X		LAS VEGAS PAVING	2,914,690.00	FORCE TRAFFIC CONTROL.		95,690.00	C	F	5
									BLACK DIAMOND ASPHALT.		120,000.00	B	F	7
									CALIFORNIA		5,200.00	AP		5
									DBE: 6%	**7.6%**	$220,890.00			
08-459004	8/24/2011	08-Riv-74-64.7/69.0	Remove Headwalls, Extend Culverts And Install Mbgr	5/12/2011	X		DREAMBUILDER	812,061.00	CECILIA'S SAFETY SERVICE.		44,800.00	C	F	5
									DBE: 5%	**5.5%**	$44,800.00			
								Average DBE	**5.5%**	**6.5%**				
								Average DVBE						
					Total for District 08			**$3,726,751.00**		**4**	**$265,690.00**			

CALTRANS

Major and Minor A
Construction Contracts

DISTRICT 09

AWARD TRACKER by District -- AUGUST 2011

Contract Number	Award Date	Dist/Co/Rte/PM	Description of Work	Bid Open Date	Fed Aid	Bond	Contractor	Awarded Amt $	Subcont DBE/DVBE Goal	Cert	Subcontract Amt ($ Cert)	Ethnic Group	Const Type
09-334004	8/10/2011	09-Iny-190, 395-var	Construct Hma Turnouts And Interpretive Signs.	7/12/2011	X		LEGG INC.	359,995.60	A C DIKE CO		4,252.50	C F	1
									K R C SAFETY CO. INC.		11,225.00	NA	5
									DBE: 4%	**4.3%**	$15,477.50		
								Average DBE	**4.0%**	**4.3%**			
								Average DVBE					
				Total for District 09				**$359,995.60**		**2**	**$15,477.50**		

CALTRANS

Major and Minor A
Construction Contracts

DISTRICT 11

AWARD TRACKER by District AUGUST 2011

Contract Number	Award Date	Dist/Co/Rte/PM	Description of Work	Bid Open Date	Fed Aid	Bond	Contractor	Awarded Amt $	Subcont DBE/DVBE Goal	Cert	Subcontract Amt ($ Cert)	Ethnic Group		Const Type
11-401804	8/5/2011	11-SD-5-R61.8/R62.1	Widen Offramp And Local Street.	5/19/2011	X		ALL AMERICAN ASPHALT	696,136.82	E M OIL TRANSPORT		27,496.95	H	F	7
									A C DIKE CO		3,780.00	C	F	1
									CALIFORNIA		15,500.00	H	F	3
									TULLY CONSULTING GROUP		1,800.00	C	F	7
									DBE: 7%	**7.0%**	$48,576.95			
								Average DBE	**7.0%**	**7.0%**				
								Average DVBE						
					Total for District 11			**$696,136.82**		**4**	**$48,576.95**			

CALTRANS

Major and Minor A
Construction Contracts

DISTRICT 12

AWARD TRACKER by District — AUGUST 2011

Contract Number	Award Date	Dist/Co/Rte/PM	Description of Work	Bid Open Date	Fed Aid	Bond	Contractor	Awarded Amt $	Subcont DBE/DVBE Goal	Cert	Subcontract Amt ($ Cert)	Ethnic Group		Const Type
12-0G3704	8/24/2011	12-Ora-241-15.5/39.0	Replace Existing Metal Spacer Blocks With Wood Blocks On Exist Mbgrs	6/30/2011	X		J FLETCHER CREAMER & SON INC	2,787,952.00	A C DIKE CO		77,073.00	C	F	1
									TRIUMPH GEO-SYNTHETICS.		41,360.67	C	F	7
									DBE: 3%	**4.2%**	$118,433.67			
12-0G9604	8/2/2011	12-Ora-55-R7.8/R9.4	Widen Freeway And Bridge And Construct Retaining/tieback Wall.	6/23/2011	X		ORTIZ ENTERPRISES INCORPORATED	8,957,958.70	AMERICAN STEEL PLACERS.		143,029.00	NA		7
									ACE FENCE CO		46,531.00	C	F	7
									A C DIKE CO		6,295.00	C	F	1
									TULLY CONSULTING GROUP		3,800.00	C	F	7
									TIPCO ENGINEERING. INC		92,400.00	B		2
									GRAND ELECTRIC SUPPLY.		37,569.00	H	F	7
									TRIUMPH GEO-SYNTHETICS.		6,147.62	C	F	7
									CAL-CON PUMPING. LLC		32,820.00	C	F	2
									R J LALONDE INC		11,659.00	C	F	7
									GLOBAL TRANSLOADING		46,104.00	NA	F	4
									PROFESSIONAL CONCRETE		14,999.00	B		2
									ANYTIME DUMPING. INC		19,226.56	B		4
									DBE: 7%	**6.4%**	$460,580.18			
12-0L4704	8/24/2011	12-Ora-91-R1.7/R2.0	Realign Curb Ramp And Modify Traffic Signal And Lighting.	5/19/2011	X		SOCAL ENGINEERS INC	306,465.00	MATERIAL SUPPLY		6,249.50	C	F	
									DBE: 2%	**2.0%**	$6,249.50			
								Average DBE	**4.0%**	**4.2%**				
								Average DVBE						
							Total for District 12	**$12,052,375.70**	**15**		**$585,263.35**			
								Average DBE	**4.1%**	**12.5%**				
								Average DVBE	**5.0%**	**13.2%**				
							Total for State	**$139,195,167.27**	**78**		**$8,051,295.66**			

AVERAGE DAYS TO AWARD / NUMBER of CONTRACTS AWARDED

(PER MONTH AND FISCAL YEAR)

August 2011

	2004/05		2005/06		2006/07		2007/08		2008/09		2009/10		2010/11		2011/12	
	Average Days	Contracts Awarded	Average Days	Contracts Awarded	Average Days	Contracts Awarded	Average Days	Contracts Awarded	Average Days	Contracts Awarded	Average Days	Contracts Awarded	Average Days	Contracts Awarded	Average Days	Contracts Awarded
July	15.21	19	27.62	21	14.70	23	14.32	25	13.86	21	24.59	46	42.00	15	35.06	16
August	20.29	28	24.44	36	14.51	51	20.74	53	15.79	33	20.24	34	53.27	11	51.62	27
September	37.41	34	20.80	40	13.75	69	17.04	50	18.02	45	21.17	23	39.70	10		
October	13.96	23	24.24	58	15.63	43	11.17	30	19.97	34	24.10	30	102.70	37		
November	23.67	15	27.34	58	17.00	43	18.25	32	14.74	23	24.59	27	60.74	38		
December	24.05	19	24.57	37	12.18	39	16.44	39	16.29	42	29.79	28	62.40	70		
January	21.00	13	44.26	27	12.69	29	18.57	30	19.40	30	28.19	32	54.18	61		
February	18.93	27	33.10	51	29.09	35	14.41	41	18.56	63	28.05	40	59.33	39		
March	17.14	28	48.59	44	16.93	40	13.85	54	17.71	69	22.85	61	30.78	51		
April	21.35	69	14.92	52	14.92	68	16.78	107	22.84	82	29.17	77	33.86	74		
May	16.23	77	14.34	89	12.21	97	16.75	134	17.15	82	27.76	94	31.82	105		
June	15.94	67	16.54	82	18.25	91	19.48	80	21.30	113	34.88	120	34.35	106		
FY Average	**20.43**	**419**	**26.73**	**595**	**15.99**	**628**	**16.48**	**675**	**17.97**	**637**	**26.28**	**612**	**50.43**	**617**	**43.34**	**43**

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