

# DIVISION OF ENGINEERING SERVICES CONTRACT PROGRESS REPORT

July 1, 2006 to September 30, 2006

TOTAL BIDS OPENED	SEPTEMBER	TO DATE	THIS TIME LAST YEAR
Total Number of Projects	59	167	138
Total Low Bids	\$208,694,509	\$454,915,309	\$455,744,883
Total Engineer's Estimate	\$220,614,816	\$461,566,482	\$426,441,676
Net Underruns(-) or Overruns(+)	-5.40%	-1.44%	6.87%
Average Number Bidders	3.6	3.6	3.0

## APPROXIMATE VALUE OF ALL PROJECTS ADVERTISED, AWARDED AND PENDING AWARD

Projects Advertised	33	\$158,649,000	190	\$786,571,354	197	\$2,824,980,085
Projects Awarded	69	\$200,151,099	143	\$502,187,401	97	\$222,794,856
Projects Pending Award	26	\$111,574,064	32	\$134,088,702	54	\$288,854,048
Projects All Bids Rejected	5	\$10,387,122	8	\$19,347,711	13	\$81,205,354
Projects No Bids Received	2	\$2,236,000	3	\$2,864,000	7	\$18,706,000
Call for Bids Outstanding	29	\$150,579,000	39	\$356,627,000	84	\$2,424,373,000
Total Construction Value (Including supplemental work contingencies)		\$508,534,579		\$1,092,193,413		\$3,229,624,094

## MAJOR CONSTRUCTION PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

### Number of Projects

All Projects	61	122	57
STIP, SHOPP, G-11**	50	109	44

### Programmed Funds

STIP, SHOPP, G-11**	\$206,476,703	\$438,154,568	\$204,267,000
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### Contract Allotment

All Projects	\$224,299,200	\$570,057,485	\$236,193,100
CTC Funds Only / G-11**	\$185,427,600	\$397,408,500	\$207,829,600

### Net Underruns(-) or Additional Funds Required (+)

Amount Contract Allot. Under/Over Program	-\$21,049,103	-\$40,746,068	\$3,562,600
Percent Under/Over Program	-10.19%	-9.30%	1.74%

### Funds Available at Advertising\*

All Projects	\$247,010,700	\$614,429,585	\$244,455,800
Original CTC Votes / G-11**	\$200,801,100	\$434,711,600	\$216,175,300

### Amount Contract Allot. Under/Over Funds Available at Advertising\*

All Projects	-\$22,711,500	-\$44,372,100	-\$8,262,700
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### Percent Contract Allot. Under/Over Funds Available at Advertising\*

All Projects	-9.19%	-7.22%	-3.38%
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## MINOR A PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

### Number of Projects

All Projects	8	21	40
CTC Funds Only & G-11**	7	18	38

### Contract Allotment

All Projects	\$3,446,100	\$8,435,300	\$16,940,300
CTC Funds Only / G-11**	\$3,182,100	\$7,556,200	\$15,543,300

### Funds Available at Advertising\*

All Projects	\$4,011,000	\$9,655,800	\$16,809,700
CTC Funds Only / G-11**	\$3,747,000	\$8,776,700	\$15,412,700

### Percent Contract Allot. Under/Over Funds Available at Advertising\*

All Projects	-14.08%	-12.64%	0.78%
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\* Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".

\*\* G-11 for emergency allocations and Seismic Retrofit Projects.