

DIVISION OF ENGINEERING SERVICES CONTRACT PROGRESS REPORT

July 1, 2007 to April 30, 2008

TOTAL BIDS OPENED	APRIL	TO DATE	THIS TIME LAST YEAR
Total Number of Projects	140	529	471
Total Low Bids	\$191,659,364	\$2,013,840,665	\$1,955,485,784
Total Engineer's Estimate	\$280,332,596	\$2,582,291,643	\$2,060,719,006
Net Underruns(-) or Overruns(+)	-31.63%	-22.01%	-5.11%
Everage Number Bidders	6.5	7.3	4.8

APPROXIMATE VALUE OF ALL PROJECTS ADVERTISED, AWARDED AND PENDING AWARD

Projects Advertised	141	\$483,811,000	631	\$3,809,118,305	590	\$2,732,208,854
Projects Awarded	107	\$239,435,791	461	\$2,319,042,849	440	\$2,034,507,244
Projects Pending Award	78	\$134,192,985	81	\$137,336,947	29	\$48,535,395
Projects All Bids Rejected	0	\$0	5	\$2,194,445	19	\$82,739,555
Projects No Bids Received	0	\$0	0	\$0	4	\$4,481,000
Call for Bids Outstanding	123	\$467,693,000	132	\$1,071,908,000	136	\$768,685,000
Total Construction Value (Including supplemental work contingencies)		\$925,453,954		\$3,881,116,576		\$3,136,900,403

MAJOR CONSTRUCTION PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

Number of Projects			
All Projects	50	327	319
STIP, SHOPP, G-11**	0	0	254
Programmed Funds			
STIP, SHOPP, G-11**	\$0	\$360,263,000	\$2,114,558,384
Contract Allotment			
All Projects	\$248,964,600	\$2,579,749,493	\$2,250,540,320
CTC Funds Only / G-11**	\$0	\$0	\$1,755,575,300
Net Underruns(-) or Additional Funds Required (+)			
Amount Contract Allot. Under/Over Program	\$0	-\$360,263,000	-\$358,983,084
Percent Under/Over Program	0.00%	-100.00%	-16.98%
Funds Available at Advertising*			
All Projects	\$272,472,700	\$2,945,129,493	\$2,403,762,120
Original CTC Votes / G-11**	\$0	\$0	\$1,895,542,100
Amount Contract Allot. Under/Over Funds Available at Advertising*			
All Projects	-\$23,508,100	-\$365,380,000	-\$153,221,800
Percent Contract Allot. Under/Over Funds Available at Advertising*			
All Projects	-8.63%	-12.41%	-6.37%

MINOR A PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

Number of Projects			
All Projects	57	134	121
CTC Funds Only & G-11**	27	72	72
Contract Allotment			
All Projects	\$22,381,400	\$55,686,300	\$54,447,500
CTC Funds Only / G-11**	\$10,626,100	\$29,744,400	\$34,679,200
Funds Available at Advertising*			
All Projects	\$27,287,500	\$67,532,400	\$60,599,000
CTC Funds Only / G-11**	\$15,533,200	\$41,591,500	\$39,941,300
Percent Contract Allot. Under/Over Funds Available at Advertising*			
All Projects	-17.98%	-17.54%	-10.15%

* Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".

** G-11 for emergency allocations and Seismic Retrofit Projects.