

# DIVISION OF ENGINEERING SERVICES CONTRACT PROGRESS REPORT

July 1, 2007 to March 31, 2008

| TOTAL BIDS OPENED               | MARCH         | TO DATE         | THIS TIME LAST YEAR |
|---------------------------------|---------------|-----------------|---------------------|
| Total Number of Projects        | 75            | 389             | 399                 |
| Total Low Bids                  | \$281,749,396 | \$1,822,181,301 | \$1,851,038,483     |
| Total Engineer's Estimate       | \$365,425,527 | \$2,301,959,047 | \$1,932,046,103     |
| Net Underruns(-) or Overruns(+) | -22.90%       | -20.84%         | -4.19%              |
| Everage Number Bidders          | 8.5           | 7.8             | 4.8                 |

## APPROXIMATE VALUE OF ALL PROJECTS ADVERTISED, AWARDED AND PENDING AWARD

|   |     |                 |     |                 |     |                 |
|---|-----|-----------------|-----|-----------------|-----|-----------------|
| Projects Advertised   | 126 | \$620,610,500   | 490 | \$3,325,307,305 | 461 | \$2,492,910,854 |
| Projects Awarded  | 54  | \$387,810,109   | 354 | \$2,079,607,058 | 372 | \$1,929,453,725 |
| Projects Pending Award  | 45  | \$182,761,119   | 48  | \$184,076,809   | 26  | \$48,958,327    |
| Projects All Bids Rejected  | 0   | \$0             | 5   | \$2,194,445     | 18  | \$82,182,633    |
| Projects No Bids Received   | 0   | \$0             | 0   | \$0             | 4   | \$4,481,000     |
| Call for Bids Outstanding   | 115 | \$606,592,500   | 131 | \$903,278,500   | 79  | \$676,230,000   |
| Total Construction Value<br>(Including supplemental work contingencies) |     | \$1,294,880,101 |     | \$3,483,658,604 |     | \$2,920,106,257 |

## MAJOR CONSTRUCTION PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

|   |               |                 |                 |
|---|---------------|-----------------|-----------------|
| <b>Number of Projects</b>   |               |                 |                 |
| All Projects  | 35            | 277             | 283             |
| STIP, SHOPP, G-11**   | 0             | 0               | 239             |
| <b>Programmed Funds</b>   |               |                 |                 |
| STIP, SHOPP, G-11**   | \$0           | \$360,263,000   | \$2,016,558,384 |
| <b>Contract Allotment</b>   |               |                 |                 |
| All Projects  | \$424,635,300 | \$2,330,784,893 | \$2,143,332,240 |
| CTC Funds Only / G-11**   | \$0           | \$0             | \$1,681,584,000 |
| <b>Net Underruns(-) or Additional Funds Required (+)</b>                  |               |                 |                 |
| Amount Contract Allot. Under/Over Program                                 | \$0           | -\$360,263,000  | -\$334,974,384  |
| Percent Under/Over Program  | 0.00%         | -100.00%        | -16.61%         |
| <b>Funds Available at Advertising*</b>                                    |               |                 |                 |
| All Projects  | \$458,831,500 | \$2,672,656,793 | \$2,275,154,540 |
| Original CTC Votes / G-11**   | \$0           | \$0             | \$1,800,411,100 |
| <b>Amount Contract Allot. Under/Over Funds Available at Advertising*</b>  |               |                 |                 |
| All Projects  | -\$34,196,200 | -\$341,871,900  | -\$131,822,300  |
| <b>Percent Contract Allot. Under/Over Funds Available at Advertising*</b> |               |                 |                 |
| All Projects  | -7.45%        | -12.79%         | -5.79%          |

## MINOR A PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

|   |             |              |              |
|---|-------------|--------------|--------------|
| <b>Number of Projects</b>   |             |              |              |
| All Projects  | 19          | 77           | 89           |
| CTC Funds Only & G-11**   | 10          | 45           | 65           |
| <b>Contract Allotment</b>   |             |              |              |
| All Projects  | \$7,624,100 | \$33,304,900 | \$41,262,400 |
| CTC Funds Only / G-11**   | \$4,370,000 | \$19,118,300 | \$31,414,600 |
| <b>Funds Available at Advertising*</b>                                    |             |              |              |
| All Projects  | \$9,867,100 | \$40,244,900 | \$45,947,600 |
| CTC Funds Only / G-11**   | \$6,613,000 | \$26,058,300 | \$36,160,100 |
| <b>Percent Contract Allot. Under/Over Funds Available at Advertising*</b> |             |              |              |
| All Projects  | -22.73%     | -17.24%      | -10.20%      |

\* Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".

\*\* G-11 for emergency allocations and Seismic Retrofit Projects.