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All spreadsheets reflects costs for the period of October 2000 through September 2001.

LAW Crandall

KLI

**BMP Retrofit Pilot Program
Maintenance Operation
Cost Accounting Summary, 2000-01**

DISTRICT: 7 | LOCATION: I-605/SR-91 Interchange | SITE NO. 73101 | BMP TYPE: Infiltration Basin | CONSULTANT: Montgomery Watson/LAW Crandall

TASK	2000			2001									Total (hrs)	Avg. Rate	TOTAL \$
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			

Labor (hours)	Administration															
	General program support/Follow-up	3.1	5.2	10.7	1.9	6.5	9.6	4.3	12.5	17.5	1.8	3.0	3.8	79.8	\$120	\$ 9,571
	Encroachment Permits													0.0	\$87	\$ -
	Travel	1.2	3.0	6.1	1.7	7.6	4.6	1.9	12.2	7.1				46.2	\$87	\$ 4,021
	Unscheduled events													0.0	\$87	\$ -
	Monthly Subtotal (hours)	4.2	8.2	16.8	3.6	14.1	14.3	6.2	24.7	24.5	1.8	3.0	4.7	126.0		
	Monthly Subtotal (\$)	\$467	\$883	\$1,810	\$373	\$1,436	\$1,560	\$683	\$2,558	\$2,711	\$220	\$358	\$535	\$13,592		Task Subtotal = \$13,592
	Operation															
	Wet season inspections	1.0	1.0	0.5	1.0	1.0	1.5	1.0						7.0	\$55	\$ 385
	Dry season inspections								1.0	0.5				2.0	\$55	\$ 110
	Unscheduled inspections/field calls						0.5							0.5	\$60	\$ 30
	Monthly Subtotal (hours)	1.0	1.0	0.5	1.0	1.0	2.0	1.0	1.0	0.5	0.0	0.0	0.5	9.5		
	Monthly Subtotal (\$)	\$55	\$55	\$28	\$55	\$55	\$113	\$55	\$55	\$28	\$0	\$0	\$28	\$525		Task Subtotal = \$525
	Maintenance															
	Scheduled maintenance		1.0	28.3		25.5	2.0	0.3	55.8	33.0				145.8	\$55	\$ 8,016
Unscheduled maintenance													0.0	\$55	\$ -	
Vandalism													0.0	\$55	\$ -	
Acts of God													0.0	\$55	\$ -	
Landscape Maintenance Contractor													0.0	\$0	\$ -	
Sediment Removal Contractor													0.0	\$0	\$ -	
Vegetation Consultant													0.0	\$75	\$ -	
Other Contractor													0.0	\$0	\$ -	
Other Contractor													0.0	\$0	\$ -	
Monthly Subtotal (hours)	0.0	1.0	28.3	0.0	25.5	2.0	0.3	55.8	33.0	0.0	0.0	0.0	145.8			
Monthly Subtotal (\$)	\$0	\$55	\$1,554	\$0	\$1,403	\$110	\$14	\$3,066	\$1,815	\$0	\$0	\$0	\$8,016		Task Subtotal = \$8,016	
Vector Control																
Contract & General administration	0.1	0.1	0.1	0.1									0.4	\$120	\$ 48	
Vector prevention maint. (consultant)													0.0	\$65	\$ -	
Response to VCD calls (consultant)													0.0	\$55	\$ -	
VCD efforts (contracted)	6.5	5.8	5.1	3.5	3.3	3.2	3.9	3.2	4.1	3.1	3.5	4.4	49.5	\$46	\$ 2,298	
Monthly Subtotal (hours)	6.6	5.9	5.2	3.6	3.3	3.2	3.9	3.2	4.1	3.1	3.5	4.4	49.9			
Monthly Subtotal (\$)	\$312	\$281	\$247	\$176	\$154	\$149	\$179	\$150	\$192	\$143	\$162	\$202	\$2,346		Task Subtotal = \$2,346	

Non- Recurring Equipment (hours)	Equipment															
	Weedwacker							26.5	10.0				36.5	\$5	\$ 183	
	Piece of Equipment 2												0.0	\$0	\$ -	
	Piece of Equipment 3												0.0	\$0	\$ -	
	Piece of Equipment 4												0.0	\$0	\$ -	
	Piece of Equipment 5												0.0	\$0	\$ -	
	Piece of Equipment 6												0.0	\$0	\$ -	
	Piece of Equipment 7												0.0	\$0	\$ -	
	Monthly Subtotal (hours)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	26.5	10.0	0.0	0.0	0.0	36.5		
	Monthly Subtotal (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133	\$50	\$0	\$0	\$0	\$183		Equipment Subtotal = \$183

Dollars (\$)	Direct Costs															Total \$
	VCD supplies (direct costs less labor)															\$ -
	Reproduction	\$ 1	\$ 1	\$ 1	\$ 1											\$ 3
	Postage/FedEx	\$ 2	\$ 2	\$ 3	\$ 2	\$ 2	\$ 6		\$ 14	\$ 0.5	\$ 0.3	\$ 2				\$ 33
	Lodging	\$ 11		\$ 10	\$ 11	\$ 9				\$ 2						\$ 43
	Per Diem	\$ 5		\$ 5	\$ 5	\$ 5			\$ 0.4							\$ 20
	Incidentals	\$ 9	\$ 34	\$ 1	\$ 1											\$ 44
	Vehicle Rental/Lease	\$ 8	\$ 25	\$ 28	\$ 13	\$ 79	\$ 41	\$ 9	\$ 340	\$ 124			\$ 6			\$ 673
	Airfare															\$ -
	Field Supp./Expendables	\$ 4	\$ 1	\$ 4	\$ 1	\$ 1	\$ 3	\$ 11	\$ 3	\$ 5						\$ 34
	Equipment Rental															\$ -
	Sediment Analyses															\$ -
	Sediment Disposal															\$ -
	Weed Wacker															\$ -
	Vegetation Disposal															\$ -
Scarifying/Hydroseeding															\$ -	
Monthly Subtotal	\$ 40	\$ 63	\$ 52	\$ 33	\$ 95	\$ 50	\$ 20	\$ 360	\$ 130	\$ 0	\$ 2	\$ 6	\$ 851			
MONTHLY TOTAL															2000/2001 TOTAL = \$25,513	

**BMP Retrofit Pilot Program
Maintenance Operation
Cost Accounting Summary, 2000-01**

DISTRICT: 7 LOCATION: I-210/East of Orcas Avenue SITE NO. 73102 BMP TYPE: Continuous Deflective Separation Unit CONSULTANT: Montgomery Watson/LAW Crandall

TASK	2000			2001									Total (hrs)	Avg. Rate	TOTAL \$
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			

Labor (hours)	Administration														Total (hrs)	Avg. Rate	TOTAL \$		
	General program support/Follow-up	4.0	9.5	4.7	5.2	3.7	16.9	5.7	8.9	3.5	1.8	6.0	5.8	75.6				\$120	\$ 9,073
	Encroachment Permits													0.0				\$87	\$ -
	Travel	1.7	6.0	2.6	5.2	4.7	14.9	1.9	8.4	0.8		1.1	1.7	49.1				\$87	\$ 4,268
	Unscheduled events													0.0				\$87	\$ -
	Monthly Subtotal (hours)	5.8	15.5	7.3	10.3	8.4	31.7	7.7	17.4	4.3	1.8	7.0	7.5	124.7					
	Monthly Subtotal (\$)	\$633	\$1,667	\$793	\$1,070	\$850	\$3,314	\$854	\$1,804	\$487	\$220	\$809	\$841	\$13,341					Task Subtotal = \$13,341
	Operation																		
	Wet season inspections	0.5	0.8	1.0	1.0	1.5	1.0	0.5						6.3				\$55	\$ 344
	Dry season inspections								1.0	0.3			1.0	2.3				\$55	\$ 124
	Unscheduled inspections/field calls						3.0							3.0				\$60	\$ 180
	Monthly Subtotal (hours)	0.5	0.8	1.0	1.0	1.5	4.0	0.5	1.0	0.3	0.0	0.0	1.0	11.5					
	Monthly Subtotal (\$)	\$28	\$41	\$55	\$55	\$83	\$235	\$28	\$55	\$14	\$0	\$0	\$55	\$648					Task Subtotal = \$648
	Maintenance																		
	Scheduled maintenance	0.5	0.5	0.3	4.3	4.3	27.0	4.3	41.8			0.8	8.3	91.8				\$55	\$ 5,046
Unscheduled maintenance	8.8	9.0				2.3							20.0	\$55	\$ 1,100				
Vandalism													0.0	\$55	\$ -				
Acts of God													0.0	\$55	\$ -				
Landscape Maintenance Contractor													0.0	\$0	\$ -				
Sediment Removal Contractor													0.0	\$0	\$ -				
Vegetation Consultant													0.0	\$75	\$ -				
Other Contractor													0.0	\$0	\$ -				
Other Contractor													0.0	\$0	\$ -				
Monthly Subtotal (hours)	9.3	9.5	0.3	4.3	4.3	29.3	4.3	41.8	0.0	0.0	0.8	8.3	111.8						
Monthly Subtotal (\$)	\$509	\$523	\$14	\$234	\$234	\$1,609	\$234	\$2,296	\$0	\$0	\$41	\$454	\$6,146		Task Subtotal = \$6,146				
Vector Control																			
Contract & General administration	0.1	0.1	0.1	0.1									0.4	\$120	\$ 48				
Vector prevention maint. (consultant)													0.0	\$65	\$ -				
Response to VCD calls (consultant)													0.0	\$55	\$ -				
VCD efforts (contracted)	9.8	10.0	7.6	4.3	4.1	3.9	4.5	3.9	4.8	3.8	4.2	5.4	66.2	\$46	\$ 3,075				
Monthly Subtotal (hours)	9.9	10.1	7.7	4.4	4.1	3.9	4.5	3.9	4.8	3.8	4.2	5.4	66.6						
Monthly Subtotal (\$)	\$465	\$477	\$365	\$211	\$192	\$181	\$209	\$179	\$221	\$178	\$195	\$251	\$3,123		Task Subtotal = \$3,123				

Non- Recurring Equipment (hours)	Equipment														Total (hrs)	Avg. Rate	TOTAL \$		
	Generator								7.5					7.5				\$5	\$ 38
	Compressor pump								7.5					7.5				\$5	\$ 38
	Piece of Equipment 3													0.0				\$0	\$ -
	Piece of Equipment 4													0.0				\$0	\$ -
	Piece of Equipment 5													0.0				\$0	\$ -
	Piece of Equipment 6													0.0				\$0	\$ -
	Monthly Subtotal (hours)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	15.0					
Monthly Subtotal (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$75		Equipment Subtotal = \$75				

Dollars (\$)	Direct Costs														Total \$
	VCD supplies (direct costs less labor)													\$ -	
	Reproduction	\$ 2	\$ 1	\$ 1	\$ 1									\$ 4	
	Postage/FedEx	\$ 3	\$ 2	\$ 3	\$ 2	\$ 2	\$ 6		\$ 14	\$ 0.5	\$ 0.3	\$ 2		\$ 34	
	Lodging	\$ 11		\$ 10	\$ 11	\$ 9			\$ 2					\$ 43	
	Per Diem	\$ 5		\$ 5	\$ 5	\$ 5			\$ 0.4					\$ 20	
	Incidentals	\$ 10	\$ 34	\$ 1	\$ 1									\$ 46	
	Vehicle Rental/Lease	\$ 12	\$ 50	\$ 12	\$ 40	\$ 49	\$ 131	\$ 9	\$ 235	\$ 14		\$ 20	\$ 12	\$ 585	
	Airfare													\$ -	
	Field Supp./Expendables	\$ 4	\$ 1	\$ 4	\$ 1	\$ 1	\$ 33	\$ 11	\$ 3	\$ 5				\$ 64	
	Equipment Rental													\$ -	
	Sediment Analyses													\$ -	
	Sediment Disposal												\$ 767	\$ 767	
	Weed Wacker													\$ -	
	Vegetation Disposal													\$ -	
Storage Container													\$ -		
Monthly Subtotal	\$ 48	\$ 88	\$ 36	\$ 60	\$ 66	\$ 170	\$ 20	\$ 255	\$ 19	\$ 0	\$ 22	\$ 779	\$ 1,563		

MONTHLY TOTAL	\$1,682	\$2,795	\$1,263	\$1,630	\$1,423	\$5,508	\$1,344	\$4,665	\$741	\$398	\$1,067	\$2,380	2000/2001 TOTAL =	\$24,896
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**BMP Retrofit Pilot Program
Maintenance Operation
Cost Accounting Summary, 2000-01**

DISTRICT: 7 LOCATION: I-210/East of Filmore Street SITE NO. 73103 BMP TYPE: Continuous Defective Separation Unit CONSULTANT: Montgomery Watson/LAW Crandall

TASK	2000			2001									Total (hrs)	Avg. Rate	TOTAL \$
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
Administration															
General program support/Follow-up	4.0	9.5	4.7	5.2	3.7	13.5	5.7	8.9	3.5	1.8	6.0	5.8	72.3	\$120	\$ 8,671
Encroachment Permits													0.0	\$87	\$ -
Travel	2.3	5.3	2.6	5.2	3.8	6.5	3.2	8.4	0.8		1.1	1.3	40.5	\$87	\$ 3,519
Unscheduled events													0.0	\$87	\$ -
Monthly Subtotal (hours)	6.3	14.8	7.3	10.3	7.4	20.0	8.9	17.4	4.3	1.8	7.0	7.1	112.7		
Monthly Subtotal (\$)	\$683	\$1,602	\$793	\$1,070	\$767	\$2,186	\$967	\$1,804	\$487	\$220	\$809	\$804	\$12,190		
															Task Subtotal = \$12,190
Operation															
Wet season inspections	0.5	0.8	1.0	1.0	1.5	1.0	0.5						6.3	\$55	\$ 344
Dry season inspections								1.0	0.3			1.0	2.3	\$55	\$ 124
Unscheduled inspections/field calls						3.5							3.5	\$60	\$ 210
Monthly Subtotal (hours)	0.5	0.8	1.0	1.0	1.5	4.5	0.5	1.0	0.3	0.0	0.0	1.0	12.0		
Monthly Subtotal (\$)	\$28	\$41	\$55	\$55	\$83	\$265	\$28	\$55	\$14	\$0	\$0	\$55	\$678		
															Task Subtotal = \$678
Maintenance															
Scheduled maintenance	0.5	0.5	0.3	7.0	1.5		3.8	40.8			0.8	5.5	60.5	\$55	\$ 3,328
Unscheduled maintenance	10.0	8.0				2.3							20.3	\$55	\$ 1,114
Vandalism													0.0	\$55	\$ -
Acts of God													0.0	\$55	\$ -
Landscape Maintenance Contractor													0.0	\$0	\$ -
Sediment Removal Contractor													0.0	\$0	\$ -
Vegetation Consultant													0.0	\$75	\$ -
Other Contractor													0.0	\$0	\$ -
Other Contractor													0.0	\$0	\$ -
Monthly Subtotal (hours)	10.5	8.5	0.3	7.0	1.5	2.3	3.8	40.8	0.0	0.0	0.8	5.5	80.8		
Monthly Subtotal (\$)	\$578	\$468	\$14	\$385	\$83	\$124	\$206	\$2,241	\$0	\$0	\$41	\$303	\$4,441		
															Task Subtotal = \$4,441
Vector Control															
Contract & General administration	0.1	0.1	0.1	0.1									0.4	\$120	\$ 48
Vector prevention maint. (consultant)													0.0	\$65	\$ -
Response to VCD calls (consultant)													0.0	\$55	\$ -
VCD efforts (contracted)	9.1	7.2	6.2	4.0	4.1	3.9	4.7	3.8	4.8	3.8	4.2	5.2	61.0	\$46	\$ 2,831
Monthly Subtotal (hours)	9.2	7.3	6.3	4.1	4.1	3.9	4.7	3.8	4.8	3.8	4.2	5.2	61.4		
Monthly Subtotal (\$)	\$435	\$344	\$300	\$198	\$191	\$179	\$217	\$176	\$224	\$178	\$193	\$243	\$2,879		
															Task Subtotal = \$2,879
Equipment															
Generator								5.0					5.0	\$5	\$ 25
Compressor pump								5.0					5.0	\$5	\$ 25
Piece of Equipment 3													0.0	\$0	\$ -
Piece of Equipment 4													0.0	\$0	\$ -
Piece of Equipment 5													0.0	\$0	\$ -
Piece of Equipment 6													0.0	\$0	\$ -
Monthly Subtotal (hours)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	10.0		
Monthly Subtotal (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$50		
															Equipment Subtotal = \$50
Direct Costs															
VCD supplies (direct costs less labor)															\$ -
Reproduction	\$ 2	\$ 1	\$ 1	\$ 1											\$ 4
Postage/FedEx	\$ 3	\$ 2	\$ 3	\$ 2	\$ 2	\$ 6		\$ 14	\$ 0.5	\$ 0.3	\$ 2				\$ 34
Lodging	\$ 11		\$ 10	\$ 11	\$ 9			\$ 2							\$ 43
Per Diem	\$ 5		\$ 5	\$ 5	\$ 5			\$ 0.4							\$ 20
Incidentals	\$ 10	\$ 34	\$ 1	\$ 1											\$ 46
Vehicle Rental/Lease	\$ 16	\$ 43	\$ 12	\$ 40	\$ 40	\$ 57	\$ 15	\$ 235	\$ 14		\$ 20	\$ 9			\$ 502
Airfare															\$ -
Field Supp./Expendables	\$ 4	\$ 1	\$ 4	\$ 1	\$ 1	\$ 33	\$ 11	\$ 3	\$ 5						\$ 64
Equipment Rental															\$ -
Sediment Analyses															\$ -
Sediment Disposal													\$ 767		\$ 767
Weed Wacker															\$ -
Vegetation Disposal															\$ -
Storage Container															\$ -
Monthly Subtotal	\$ 52	\$ 82	\$ 36	\$ 60	\$ 56	\$ 96	\$ 26	\$ 255	\$ 19	\$ 0	\$ 22	\$ 776	\$ 1,480		
MONTHLY TOTAL	\$1,775	\$2,536	\$1,198	\$1,768	\$1,179	\$2,849	\$1,443	\$4,582	\$744	\$398	\$1,065	\$2,181	2000/2001 TOTAL =	\$21,719	

**BMP Retrofit Pilot Program
Maintenance Operation
Cost Accounting Summary, 2000-01**

DISTRICT: 7 LOCATION: I-5/I-605 Intersection SITE NO. 74101 BMP TYPE: Extended Detention Basin CONSULTANT: Montgomery Watson/LAW Crandall

TASK	2000			2001									Total (hrs)	Avg. Rate	TOTAL \$
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			

Labor (hours)	Administration																
	General program support/Follow-up	1.9	13.7	9.7	6.6	8.9	10.1	14.8	10.3	16.6	1.8	3.0	3.8	101.2	\$120	\$ 12,148	
	Encroachment Permits													0.0	\$87	\$ -	
	Travel	1.2	8.3	7.9	6.9	10.4	5.6	8.4	9.3	6.3				65.0	\$87	\$ 5,655	
	Unscheduled events													0.0	\$87	\$ -	
	Monthly Subtotal (hours)	3.0	21.9	17.5	13.5	19.3	15.7	23.2	19.6	22.9	1.8	3.0	4.7	166.2			
	Monthly Subtotal (\$)	\$325	\$2,361	\$1,842	\$1,394	\$1,975	\$1,701	\$2,507	\$2,046	\$2,538	\$220	\$358	\$535	\$17,803			
																Task Subtotal =	\$17,803
	Operation																
	Wet season inspections	1.0	1.0	1.0	1.5	1.5	3.5	0.8						10.3	\$45	\$ 461	
	Dry season inspections									1.5	0.5			2.5	\$45	\$ 113	
	Unscheduled inspections/field calls													0.0	\$90	\$ -	
	Monthly Subtotal (hours)	1.0	1.0	1.0	1.5	1.5	3.5	0.8	1.5	0.5	0.0	0.0	0.5	12.8			
	Monthly Subtotal (\$)	\$45	\$45	\$45	\$68	\$68	\$158	\$34	\$68	\$23	\$0	\$0	\$23	\$574			
																Task Subtotal =	\$574
	Maintenance																
	Scheduled maintenance		9.5	18.0		14.3	9.8	32.3	38.75	9				131.5	\$45	\$ 5,918	
	Unscheduled maintenance		13.5		30.0	15.0								58.5	\$45	\$ 2,633	
	Vandalism													0.0	\$45	\$ -	
	Acts of God													0.0	\$45	\$ -	
Landscape Maintenance Contractor													0.0	\$45	\$ -		
Sediment Removal Contractor													0.0	\$45	\$ -		
Other Contractor													0.0	\$45	\$ -		
Other Contractor													0.0	\$45	\$ -		
Other Contractor													0.0	\$45	\$ -		
Monthly Subtotal (hours)	0.0	23.0	18.0	30.0	29.3	9.8	32.3	38.8	9.0	0.0	0.0	0.0	190.0				
Monthly Subtotal (\$)	\$0	\$1,035	\$810	\$1,350	\$1,316	\$439	\$1,451	\$1,744	\$405	\$0	\$0	\$0	\$8,550				
															Task Subtotal =	\$8,550	
Vector Control																	
Contract & General administration													0.0	\$120	\$ -		
Vector prevention maint. (consultant)													0.0	\$65	\$ -		
Response to VCD calls (consultant)													0.0	\$80	\$ -		
VCD efforts (contracted)	3.9	8.2	7.5	4.3	3.3	3.3	3.9	3.3	4.1	3.0	3.5	4.4	52.5	\$49	\$ 2,572		
Monthly Subtotal (hours)	3.9	8.2	7.5	4.3	3.3	3.3	3.9	3.3	4.1	3.0	3.5	4.4	52.5				
Monthly Subtotal (\$)	\$190	\$401	\$367	\$212	\$163	\$159	\$191	\$160	\$202	\$145	\$171	\$213	\$2,572				
															Task Subtotal =	\$2,572	

Non-Recuring Equipment (hours)	Equipment															
	Generator				7.0									7.0	\$5	\$ 35
	Shop vacuum				7.0									7.0	\$5	\$ 35
	Hammer drill				7.0									7.0	\$5	\$ 35
	Concrete hole corer				7.0									7.0	\$5	\$ 35
	Weedwacker							18.0						18.0	\$5	\$ 90
	Piece of Equipment 6													0.0	\$0	\$ -
	Piece of Equipment 7													0.0	\$0	\$ -
	Piece of Equipment 8													0.0	\$0	\$ -
	Monthly Subtotal (hours)	0.0	0.0	0.0	28.0	0.0	0.0	0.0	18.0	0.0	0.0	0.0	0.0	46.0		
Monthly Subtotal (\$)	\$0	\$0	\$0	\$140	\$0	\$0	\$0	\$90	\$0	\$0	\$0	\$0	\$230			
															Equipment Subtotal =	\$230

Dollars (\$)	Direct Costs														Total \$	
	VCD supplies (direct costs less labor)															\$ -
	Reproduction															\$ -
	Postage/FedEx	\$ 1	\$ 1	\$ 2	\$ 1	\$ 2	\$ 6		\$ 14	\$ 0.5	\$ 0.3	\$ 2				\$ 29
	Lodging	\$ 11		\$ 10	\$ 11	\$ 9			\$ 2							\$ 43
	Per Diem	\$ 5		\$ 5	\$ 5	\$ 5			\$ 0.4							\$ 20
	Incidentals	\$ 8	\$ 34													\$ 41
	Vehicle Rental/Lease	\$ 8	\$ 68	\$ 36	\$ 54	\$ 109	\$ 49	\$ 39	\$ 261	\$ 110			\$ 6			\$ 741
	Airfare															\$ -
	Field Supp./Expendables	\$ 4	\$ 1	\$ 4	\$ 1	\$ 416	\$ 3	\$ 11	\$ 3	\$ 5						\$ 449
	Equipment Rental															\$ -
	Sediment Analyses															\$ -
	Sediment Disposal															\$ -
	Other Direct Costs															\$ -
	Transfer Pump Replacement/Repair															\$ -
Other Direct Costs															\$ -	
Monthly Subtotal	\$ 38	\$ 105	\$ 57	\$ 71	\$ 540	\$ 58	\$ 50	\$ 281	\$ 116	\$ 0	\$ 2	\$ 6	\$ 1,324			

MONTHLY TOTAL	\$597	\$3,946	\$3,121	\$3,235	\$4,061	\$2,515	\$4,232	\$4,388	\$3,284	\$364	\$530	\$777	2000/2001 TOTAL =	\$31,052
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**BMP Retrofit Pilot Program
Maintenance Operation
Cost Accounting Summary, 2000-01**

DISTRICT: 7 | LOCATION: I-605/SR-91 Intersection | SITE NO. 74102 | BMP TYPE: Extended Detention Basin | CONSULTANT: Montgomery Watson/LAW Crandall

TASK	2000			2001									Total (hrs)	Avg. Rate	TOTAL \$
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
Labor (hours)															
Administration															
General program support/Follow-up	1.9	7.5	9.7	1.7	8.1	10.1	14.8	10.3	16.6	1.8	3.0	3.8	89.2	\$120	\$ 10,709
Encroachment Permits													0.0	\$87	\$ -
Travel	1.2	4.5	3.5	1.7	9.5	3.7	6.4	10.3	7.1				48.7	\$87	\$ 4,236
Unscheduled events													0.0	\$87	\$ -
Monthly Subtotal (hours)	3.0	12.0	13.2	3.4	17.6	13.9	21.3	20.6	23.7	1.8	3.0	4.7	137.9		
Monthly Subtotal (\$)	\$325	\$1,288	\$1,463	\$349	\$1,795	\$1,540	\$2,339	\$2,128	\$2,606	\$220	\$358	\$535	\$14,945		
Task Subtotal =														\$14,945	
Operation															
Wet season inspections	1.0	1.0	1.0	1.5	1.5	3.5	0.8						10.3	\$45	\$ 461
Dry season inspections								1.5	0.5				2.5	\$45	\$ 113
Unscheduled inspections/field calls													0.0	\$90	\$ -
Monthly Subtotal (hours)	1.0	1.0	1.0	1.5	1.5	3.5	0.8	1.5	0.5	0.0	0.0	0.5	12.8		
Monthly Subtotal (\$)	\$45	\$45	\$45	\$68	\$68	\$158	\$34	\$68	\$23	\$0	\$0	\$23	\$574		
Task Subtotal =														\$574	
Maintenance															
Scheduled maintenance		5.5	2.0		8.3		21.0	32	9				77.8	\$45	\$ 3,499
Unscheduled maintenance													0.0	\$45	\$ -
Vandalism													0.0	\$45	\$ -
Acts of God													0.0	\$45	\$ -
Landscape Maintenance Contractor													0.0	\$45	\$ -
Sediment Removal Contractor													0.0	\$45	\$ -
Other Contractor													0.0	\$45	\$ -
Other Contractor													0.0	\$45	\$ -
Other Contractor													0.0	\$45	\$ -
Monthly Subtotal (hours)	0.0	5.5	2.0	0.0	8.3	0.0	21.0	32.0	9.0	0.0	0.0	0.0	77.8		
Monthly Subtotal (\$)	\$0	\$248	\$90	\$0	\$371	\$0	\$945	\$1,440	\$405	\$0	\$0	\$0	\$3,499		
Task Subtotal =														\$3,499	
Vector Control															
Contract & General administration													0.0	\$120	\$ -
Vector prevention maint. (consultant)													0.0	\$65	\$ -
Response to VCD calls (consultant)													0.0	\$80	\$ -
VCD efforts (contracted)	3.4	6.1	5.5	4.0	3.9	3.6	4.3	3.5	4.4	3.3	3.7	4.7	50.3	\$49	\$ 2,465
Monthly Subtotal (hours)	3.4	6.1	5.5	4.0	3.9	3.6	4.3	3.5	4.4	3.3	3.7	4.7	50.3		
Monthly Subtotal (\$)	\$164	\$297	\$271	\$194	\$191	\$174	\$210	\$171	\$218	\$163	\$183	\$230	\$2,465		
Task Subtotal =														\$2,465	
Non-Recurring Equipment (hours)															
Equipment															
Weedwacker							14.0						14.0	\$5	\$ 70
Piece of Equipment 2													0.0	\$0	\$ -
Piece of Equipment 3													0.0	\$0	\$ -
Piece of Equipment 4													0.0	\$0	\$ -
Piece of Equipment 5													0.0	\$0	\$ -
Piece of Equipment 6													0.0	\$0	\$ -
Piece of Equipment 7													0.0	\$0	\$ -
Piece of Equipment 8													0.0	\$0	\$ -
Monthly Subtotal (hours)	0.0	0.0	0.0	0.0	0.0	0.0	14.0	0.0	0.0	0.0	0.0	0.0	14.0		
Monthly Subtotal (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$70		
Equipment Subtotal =														\$70	
Dollars (\$)															
Direct Costs															
VCD supplies (direct costs less labor)															\$ -
Reproduction															\$ -
Postage/FedEx	\$ 1	\$ 1	\$ 2	\$ 1	\$ 2	\$ 6		\$ 14	\$ 0.5	\$ 0.3	\$ 2				\$ 29
Lodging	\$ 11		\$ 10	\$ 11	\$ 9			\$ 2							\$ 43
Per Diem	\$ 5		\$ 5	\$ 5	\$ 5			\$ 0.4							\$ 20
Incidentals	\$ 8	\$ 34													\$ 41
Vehicle Rental/Lease	\$ 8	\$ 37	\$ 16	\$ 13	\$ 99	\$ 33	\$ 30	\$ 288	\$ 124			\$ 6			\$ 654
Airfare															\$ -
Field Supp./Expendables	\$ 4	\$ 1	\$ 4	\$ 1	\$ 1	\$ 3	\$ 11	\$ 3	\$ 5						\$ 34
Equipment Rental															\$ -
Sediment Analyses															\$ -
Sediment Disposal															\$ -
Other Direct Costs															\$ -
Transfer Pump Replacement/Repair															\$ -
Other Direct Costs															\$ -
Monthly Subtotal	\$ 38	\$ 74	\$ 37	\$ 31	\$ 115	\$ 41	\$ 41	\$ 307	\$ 130	\$ 0	\$ 2	\$ 6	\$ 822		
MONTHLY TOTAL	\$572	\$1,951	\$1,906	\$641	\$2,539	\$1,913	\$3,569	\$4,184	\$3,381	\$383	\$543	\$794	2000/2001 TOTAL =	\$22,374	

**BMP Retrofit Pilot Program
Maintenance Operation
Cost Accounting Summary, 2000-01**

DISTRICT: 7 | LOCATION: Paxton Park & Ride | SITE NO. 74103 | BMP TYPE: Media Filter (Sand) | CONSULTANT: Montgomery Watson/LAW Crandall

TASK	2000			2001									Total (hrs)	Avg. Rate	TOTAL \$	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep				
Administration																
General program support/Follow-up														0.0	\$120	\$ -
Encroachment Permits														0.0	\$87	\$ -
Travel														0.0	\$87	\$ -
Unscheduled events														0.0	\$87	\$ -
Monthly Subtotal (hours)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Monthly Subtotal (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Task Subtotal = \$0																
Operation																
Wet season inspections														0.0	\$45	\$ -
Dry season inspections														0.0	\$45	\$ -
Unscheduled inspections/field calls														0.0	\$90	\$ -
Monthly Subtotal (hours)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Monthly Subtotal (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Task Subtotal = \$0																
Maintenance																
Scheduled maintenance														0.0	\$45	\$ -
Unscheduled maintenance														0.0	\$45	\$ -
Vandalism														0.0	\$45	\$ -
Acts of God														0.0	\$45	\$ -
Landscape Maintenance Contractor														0.0	\$45	\$ -
Sediment Removal Contractor														0.0	\$45	\$ -
Other Contractor														0.0	\$45	\$ -
Other Contractor														0.0	\$45	\$ -
Other Contractor														0.0	\$45	\$ -
Monthly Subtotal (hours)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Monthly Subtotal (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Task Subtotal = \$0																
Vector Control																
Contract & General administration														0.0	\$120	\$ -
Vector prevention maint. (consultant)														0.0	\$65	\$ -
Response to VCD calls (consultant)														0.0	\$80	\$ -
VCD efforts (contracted)														0.0	\$49	\$ -
Monthly Subtotal (hours)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Monthly Subtotal (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Task Subtotal = \$0																
Non-Recurring Equipment (hours)																
Piece of Equipment 1														0.0	\$0	\$ -
Piece of Equipment 2														0.0	\$0	\$ -
Piece of Equipment 3														0.0	\$0	\$ -
Piece of Equipment 4														0.0	\$0	\$ -
Piece of Equipment 5														0.0	\$0	\$ -
Piece of Equipment 6														0.0	\$0	\$ -
Monthly Subtotal (hours)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Monthly Subtotal (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Equipment Subtotal = \$0																
Dollars (\$)																
Direct Costs													Total \$			
VCD supplies (direct costs less labor)														\$ -		
Reproduction														\$ -		
Postage/FedEx														\$ -		
Lodging														\$ -		
Per Diem														\$ -		
Incidentals														\$ -		
Vehicle Rental/Lease														\$ -		
Airfare														\$ -		
Field Supp./Expendables														\$ -		
Equipment Rental														\$ -		
Sediment Analyses														\$ -		
Sediment Disposal														\$ -		
Other Direct Costs														\$ -		
Transfer Pump Replacement/Repair														\$ -		
Other Direct Costs														\$ -		
Monthly Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
MONTHLY TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	2000/2001 TOTAL = \$0		

**BMP Retrofit Pilot Program
Maintenance Operation
Cost Accounting Summary, 2000-01**

DISTRICT: 7 | LOCATION: Metro Maintenance Station | SITE NO. 74104 | BMP TYPE: Multi-chambered Treatment Train | CONSULTANT: Montgomery Watson/LAW Crandall

TASK	2000			2001									Total (hrs)	Avg. Rate	TOTAL \$	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep				
Administration																
General program support/Follow-up													0.0	\$120	\$ -	
Encroachment Permits													0.0	\$87	\$ -	
Travel													0.0	\$87	\$ -	
Unscheduled events													0.0	\$87	\$ -	
Monthly Subtotal (hours)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Monthly Subtotal (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			Task Subtotal = \$0
Operation																
Wet season inspections													0.0	\$45	\$ -	
Dry season inspections													0.0	\$45	\$ -	
Unscheduled inspections/field calls													0.0	\$90	\$ -	
Monthly Subtotal (hours)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Monthly Subtotal (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			Task Subtotal = \$0
Maintenance																
Scheduled maintenance													0.0	\$45	\$ -	
Unscheduled maintenance													0.0	\$45	\$ -	
Vandalism													0.0	\$45	\$ -	
Acts of God													0.0	\$45	\$ -	
Landscape Maintenance Contractor													0.0	\$45	\$ -	
Sediment Removal Contractor													0.0	\$45	\$ -	
Other Contractor													0.0	\$45	\$ -	
Other Contractor													0.0	\$45	\$ -	
Other Contractor													0.0	\$45	\$ -	
Monthly Subtotal (hours)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Monthly Subtotal (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			Task Subtotal = \$0
Vector Control																
Contract & General administration													0.0	\$120	\$ -	
Vector prevention maint. (consultant)													0.0	\$65	\$ -	
Response to VCD calls (consultant)													0.0	\$80	\$ -	
VCD efforts (contracted)													0.0	\$49	\$ -	
Monthly Subtotal (hours)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Monthly Subtotal (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			Task Subtotal = \$0
Equipment																
Piece of Equipment 1													0.0	\$0	\$ -	
Piece of Equipment 2													0.0	\$0	\$ -	
Piece of Equipment 3													0.0	\$0	\$ -	
Piece of Equipment 4													0.0	\$0	\$ -	
Piece of Equipment 5													0.0	\$0	\$ -	
Piece of Equipment 6													0.0	\$0	\$ -	
Monthly Subtotal (hours)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Monthly Subtotal (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			Equipment Subtotal = \$0
Direct Costs																
VCD supplies (direct costs less labor)															\$ -	
Reproduction															\$ -	
Postage/FedEx															\$ -	
Lodging															\$ -	
Per Diem															\$ -	
Incidentals															\$ -	
Vehicle Rental/Lease															\$ -	
Airfare															\$ -	
Field Supp./Expendables															\$ -	
Equipment Rental															\$ -	
Sediment Analyses															\$ -	
Sediment Disposal															\$ -	
Other Direct Costs															\$ -	
Transfer Pump Replacement/Repair															\$ -	
Other Direct Costs															\$ -	
Monthly Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
MONTHLY TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	2000/2001 TOTAL =	\$0	

**BMP Retrofit Pilot Program
Maintenance Operation
Cost Accounting Summary, 2000-01**

DISTRICT: 7 LOCATION: Alameda Maintenance Station SITE NO. 74201 BMP TYPE: Oil/Water Separator CONSULTANT: Montgomery Watson/LAW Crandall

TASK	2000			2001									Total (hrs)	Avg. Rate	TOTAL \$
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			

Labor (hours)	Administration														Total (hrs)	Avg. Rate	TOTAL \$
	General program support/Follow-up	2.8	5.0	4.5	1.7	3.2	3.9	4.3	0.9	3.5	1.8	6.0	1.3	38.7			
	Encroachment Permits													0.0	\$87	\$ -	
	Travel	2.9	3.0	2.6	1.7	3.8	1.9	1.9		0.8			1.1	19.7	\$87	\$ 1,712	
	Unscheduled events													0.0	\$87	\$ -	
	Monthly Subtotal (hours)	5.7	8.0	7.1	3.4	7.0	5.7	6.2	0.9	4.3	1.8	7.0	1.3	58.4			
	Monthly Subtotal (\$)	\$587	\$859	\$763	\$349	\$718	\$625	\$683	\$107	\$487	\$220	\$809	\$154	\$6,359			
																Task Subtotal = \$6,359	
	Operation														Total (hrs)	Avg. Rate	TOTAL \$
	Wet season inspections	0.5	3.0	0.5	0.5	2.8	1.5	3.8						12.5			
	Dry season inspections									0.3				0.3	\$45	\$ 11	
	Unscheduled inspections/field calls													0.0	\$90	\$ -	
	Monthly Subtotal (hours)	0.5	3.0	0.5	0.5	2.8	1.5	3.8	0.0	0.3	0.0	0.0	0.0	12.8			
	Monthly Subtotal (\$)	\$23	\$135	\$23	\$23	\$124	\$68	\$169	\$0	\$11	\$0	\$0	\$0	\$574			
																Task Subtotal = \$574	
Maintenance														Total (hrs)	Avg. Rate	TOTAL \$	
Scheduled maintenance	0.8		0.5		0.3		0.8				0.75		3.0				\$45
Unscheduled maintenance													0.0	\$45	\$ -		
Vandalism													0.0	\$45	\$ -		
Acts of God													0.0	\$45	\$ -		
Landscape Maintenance Contractor													0.0	\$45	\$ -		
Sediment Removal Contractor													0.0	\$45	\$ -		
Other Contractor													0.0	\$45	\$ -		
Other Contractor													0.0	\$45	\$ -		
Other Contractor													0.0	\$45	\$ -		
Monthly Subtotal (hours)	0.8	0.0	0.5	0.0	0.3	0.0	0.8	0.0	0.0	0.0	0.8	0.0	3.0				
Monthly Subtotal (\$)	\$34	\$0	\$23	\$0	\$11	\$0	\$34	\$0	\$0	\$0	\$34	\$0	\$135				
															Task Subtotal = \$135		
Vector Control														Total (hrs)	Avg. Rate	TOTAL \$	
Contract & General administration													0.0				\$120
Vector prevention maint. (consultant)													0.0	\$65	\$ -		
Response to VCD calls (consultant)													0.0	\$80	\$ -		
VCD efforts (contracted)	3.2	5.8	5.1	3.4	3.8	3.2	3.9	3.3	4.1	3.0	3.5	4.5	46.7	\$49	\$ 2,288		
Monthly Subtotal (hours)	3.2	5.8	5.1	3.4	3.8	3.2	3.9	3.3	4.1	3.0	3.5	4.5	46.69				
Monthly Subtotal (\$)	\$158	\$282	\$248	\$167	\$186	\$157	\$189	\$162	\$202	\$147	\$171	\$218	\$2,288				
															Task Subtotal = \$2,288		

Non-Recurring Equipment (hours)	Equipment														Total (hrs)	Avg. Rate	TOTAL \$
	Piece of Equipment 1													0.0			
	Piece of Equipment 2													0.0	\$0	\$ -	
	Piece of Equipment 3													0.0	\$0	\$ -	
	Piece of Equipment 4													0.0	\$0	\$ -	
	Piece of Equipment 5													0.0	\$0	\$ -	
	Piece of Equipment 6													0.0	\$0	\$ -	
	Monthly Subtotal (hours)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Monthly Subtotal (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
															Equipment Subtotal = \$0		

Dollars (\$)	Direct Costs														Total \$
	VCD supplies (direct costs less labor)													\$ -	
	Reproduction													\$ -	
	Postage/FedEx	\$ 1	\$ 1	\$ 2	\$ 1	\$ 2	\$ 6		\$ 14	\$ 0.5	\$ 0.3	\$ 2	\$ 29		
	Lodging	\$ 11		\$ 10	\$ 11	\$ 9			\$ 2				\$ 43		
	Per Diem	\$ 5		\$ 5	\$ 5	\$ 5			\$ 0.4				\$ 20		
	Incidentals	\$ 8	\$ 34										\$ 41		
	Vehicle Rental/Lease	\$ 20	\$ 25	\$ 12	\$ 13	\$ 40	\$ 16	\$ 9		\$ 14		\$ 20	\$ 170		
	Airfare												\$ -		
	Field Supp./Expendables	\$ 4	\$ 1	\$ 4	\$ 1	\$ 1	\$ 3	\$ 11	\$ 3	\$ 5			\$ 34		
	Equipment Rental												\$ -		
	Sediment Analyses												\$ -		
	Sediment Disposal											\$ 192	\$ 192		
	Other Direct Costs												\$ -		
	Transfer Pump Replacement/Repair												\$ -		
Other Direct Costs												\$ -			
Monthly Subtotal	\$ 50	\$ 61	\$ 33	\$ 31	\$ 56	\$ 25	\$ 20	\$ 20	\$ 19	\$ 0	\$ 22	\$ 192	\$ 529		

MONTHLY TOTAL	\$852	\$1,337	\$1,089	\$569	\$1,094	\$875	\$1,094	\$288	\$720	\$367	\$1,036	\$563	2000/2001 TOTAL =	\$9,884
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**BMP Retrofit Pilot Program
Maintenance Operation
Cost Accounting Summary, 2000-01**

DISTRICT: 7 | LOCATION: Eastern Regional Maintenance Station | SITE NO. 74202 | BMP TYPE: Media Filter (Sand) | CONSULTANT: Montgomery Watson/LAW Crandall

TASK	2000			2001									Total (hrs)	Avg. Rate	TOTAL \$	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep				
Administration																
General program support/Follow-up	6.5	13.7	3.5	4.1	6.2	9.6	11.4	2.7	5.2	1.8	6.0	2.3	73.2	\$120	\$ 8,778	
Encroachment Permits													0.0	\$87	\$ -	
Travel	3.5	8.3	2.6	1.7	7.6	5.6	5.2	1.9	1.6		1.1		38.9	\$87	\$ 3,383	
Unscheduled events													0.0	\$87	\$ -	
Monthly Subtotal (hours)	10.0	21.9	6.1	5.9	13.8	15.2	16.6	4.6	6.8	1.8	7.0	2.3	112.0			
Monthly Subtotal (\$)	\$1,087	\$2,361	\$644	\$646	\$1,404	\$1,641	\$1,820	\$484	\$765	\$220	\$809	\$281	\$12,161			
Task Subtotal = \$12,161																
Operation																
Wet season inspections	0.7	1.0	0.5	0.6	1.8	2.4	1.5						8.5	\$45	\$ 383	
Dry season inspections								1.5	0.5				2.0	\$45	\$ 90	
Unscheduled inspections/field calls				1.0									1.0	\$90	\$ 90	
Monthly Subtotal (hours)	0.7	1.0	0.5	0.6	2.8	2.4	1.5	1.5	0.5	0.0	0.0	0.0	11.5			
Monthly Subtotal (\$)	\$30	\$45	\$23	\$27	\$172	\$109	\$68	\$68	\$23	\$0	\$0	\$0	\$563			
Task Subtotal = \$563																
Maintenance																
Scheduled maintenance	15.0	23.5	1.0	0.8	3.0	3.3	21.3				0.5		68.3	\$45	\$ 3,071	
Unscheduled maintenance		1.0			2.8								3.8	\$45	\$ 172	
Vandalism													0.0	\$45	\$ -	
Acts of God													0.0	\$45	\$ -	
Landscape Maintenance Contractor													0.0	\$45	\$ -	
Sediment Removal Contractor													0.0	\$45	\$ -	
Other Contractor													0.0	\$45	\$ -	
Other Contractor													0.0	\$45	\$ -	
Other Contractor													0.0	\$45	\$ -	
Monthly Subtotal (hours)	15.0	24.5	1.0	0.8	5.8	3.3	21.3	0.0	0.0	0.0	0.5	0.0	72.1			
Monthly Subtotal (\$)	\$675	\$1,103	\$45	\$34	\$262	\$146	\$956	\$0	\$0	\$0	\$23	\$0	\$3,244			
Task Subtotal = \$3,244																
Vector Control																
Contract & General administration													0.0	\$120	\$ -	
Vector prevention maint. (consultant)													0.0	\$65	\$ -	
Response to VCD calls (consultant)													0.0	\$80	\$ -	
VCD efforts (contracted)	5.7	8.0	5.0	4.1	3.7	3.6	4.0	3.2	4.1	3.0	3.5	4.4	52.2	\$49	\$ 2,560	
Monthly Subtotal (hours)	5.7	8.0	5.0	4.1	3.7	3.6	4.0	3.2	4.1	3.0	3.5	4.4	52.2			
Monthly Subtotal (\$)	\$281	\$394	\$245	\$199	\$179	\$178	\$197	\$158	\$202	\$145	\$169	\$213	\$2,560			
Task Subtotal = \$2,560																
Equipment																
Crane							1.5						1.5	\$85	\$ 128	
Piece of Equipment 2													0.0	\$0	\$ -	
Piece of Equipment 3													0.0	\$0	\$ -	
Piece of Equipment 4													0.0	\$0	\$ -	
Piece of Equipment 5													0.0	\$0	\$ -	
Piece of Equipment 6													0.0	\$0	\$ -	
Monthly Subtotal (hours)	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0.0	1.5			
Monthly Subtotal (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$128	\$0	\$0	\$0	\$0	\$0	\$128			
Equipment Subtotal = \$128																
Direct Costs																
VCD supplies (direct costs less labor)																\$ -
Reproduction																\$ -
Postage/FedEx	\$ 1	\$ 1	\$ 2	\$ 1	\$ 2	\$ 6		\$ 14	\$ 0.5	\$ 0.3	\$ 2					\$ 29
Lodging	\$ 11		\$ 10	\$ 11	\$ 9			\$ 2								\$ 43
Per Diem	\$ 5		\$ 5	\$ 5	\$ 5			\$ 0.4								\$ 20
Incidentals	\$ 8	\$ 34														\$ 41
Vehicle Rental/Lease	\$ 25	\$ 68	\$ 12	\$ 13	\$ 79	\$ 49	\$ 24	\$ 52	\$ 28		\$ 20					\$ 371
Airfare																\$ -
Field Supp./Expendables	\$ 4	\$ 1	\$ 4	\$ 1	\$ 201	\$ 3	\$ 11	\$ 3	\$ 5							\$ 234
Equipment Rental																\$ -
Sediment Analyses																\$ -
Sediment Disposal													\$ 767			\$ 767
Other Direct Costs																\$ -
Transfer Pump Replacement/Repair																\$ -
Other Direct Costs																\$ -
Monthly Subtotal	\$ 54	\$ 105	\$ 33	\$ 31	\$ 295	\$ 58	\$ 35	\$ 72	\$ 33	\$ 0	\$ 22	\$ 767	\$ 1,505			
MONTHLY TOTAL																
	\$2,126	\$4,007	\$990	\$937	\$2,313	\$2,133	\$3,203	\$782	\$1,024	\$364	\$1,022	\$1,261	2000/2001 TOTAL =	\$20,161		

**BMP Retrofit Pilot Program
Maintenance Operation
Cost Accounting Summary, 2000-01**

DISTRICT: 7 | LOCATION: Foothill Maintenance Station | SITE NO. 74203 | BMP TYPE: Media Filter (Sand) | CONSULTANT: Montgomery Watson/LAW Crandall

TASK	2000			2001									Total (hrs)	Avg. Rate	TOTAL \$
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
Administration															
General program support/Follow-up	4.7	10.0	3.5	4.1	6.2	9.6	11.4	2.7	5.2	1.8	6.0	1.3	66.5	\$120	\$ 7,979
Encroachment Permits													0.0	\$87	\$ -
Travel	2.9	6.0	1.8	5.2	7.6	4.6	5.2	1.9	1.6		1.1		37.7	\$87	\$ 3,281
Unscheduled events													0.0	\$87	\$ -
Monthly Subtotal (hours)	7.6	16.0	5.2	9.3	13.8	14.3	16.6	4.6	6.8	1.8	7.0	1.3	104.2		
Monthly Subtotal (\$)	\$812	\$1,717	\$569	\$946	\$1,404	\$1,560	\$1,820	\$484	\$765	\$220	\$809	\$154	\$11,260		
															Task Subtotal = \$11,260
Operation															
Wet season inspections	0.7	0.8	0.5	0.6	1.8	2.4	1.5						8.3	\$45	\$ 372
Dry season inspections								1.5	0.5				2.0	\$45	\$ 90
Unscheduled inspections/field calls				1.0									1.0	\$90	\$ 90
Monthly Subtotal (hours)	0.7	0.8	0.5	0.6	2.8	2.4	1.5	1.5	0.5	0.0	0.0	0.0	11.3		
Monthly Subtotal (\$)	\$30	\$34	\$23	\$27	\$172	\$109	\$68	\$68	\$23	\$0	\$0	\$0	\$552		
															Task Subtotal = \$552
Maintenance															
Scheduled maintenance	1.8	3.3	0.5	3.0	0.3	2.0	20.8				0.5		32.0	\$45	\$ 1,440
Unscheduled maintenance		11.0			2.8								13.8	\$45	\$ 622
Vandalism													0.0	\$45	\$ -
Acts of God													0.0	\$45	\$ -
Landscape Maintenance Contractor													0.0	\$45	\$ -
Sediment Removal Contractor													0.0	\$45	\$ -
Electrical Contractor				6.2									6.2	\$45	\$ 279
Other Contractor													0.0	\$45	\$ -
Other Contractor													0.0	\$45	\$ -
Monthly Subtotal (hours)	1.8	14.3	0.5	3.0	9.3	2.0	20.8	0.0	0.0	0.0	0.5	0.0	52.0		
Monthly Subtotal (\$)	\$79	\$641	\$23	\$135	\$418	\$90	\$934	\$0	\$0	\$0	\$23	\$0	\$2,341		
															Task Subtotal = \$2,341
Vector Control															
Contract & General administration													0.0	\$120	\$ -
Vector prevention maint. (consultant)													0.0	\$65	\$ -
Response to VCD calls (consultant)													0.0	\$80	\$ -
VCD efforts (contracted)				0.7	0.7	0.9							2.3	\$68	\$ 155
Monthly Subtotal (hours)	0.0	0.0	0.0	0.7	0.7	0.9	0.0	0.0	0.0	0.0	0.0	0.0	2.3		
Monthly Subtotal (\$)	\$0	\$0	\$0	\$48	\$45	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$155		
															Task Subtotal = \$155
Non-Recurring Equipment (hours)															
Crane							2.0						2.0	\$85	\$ 170
Piece of Equipment 2													0.0	\$0	\$ -
Piece of Equipment 3													0.0	\$0	\$ -
Piece of Equipment 4													0.0	\$0	\$ -
Piece of Equipment 5													0.0	\$0	\$ -
Piece of Equipment 6													0.0	\$0	\$ -
Monthly Subtotal (hours)	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	2.0		
Monthly Subtotal (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$170	\$0	\$0	\$0	\$0	\$0	\$170		
															Equipment Subtotal = \$170
Dollars (\$)															
Direct Costs														Total \$	
VCD supplies (direct costs less labor)															\$ -
Reproduction															\$ -
Postage/FedEx	\$ 1	\$ 1	\$ 2	\$ 1	\$ 2	\$ 6		\$ 14	\$ 0.5	\$ 0.3	\$ 2				\$ 29
Lodging	\$ 11		\$ 10	\$ 11	\$ 9			\$ 2							\$ 43
Per Diem	\$ 5		\$ 5	\$ 5	\$ 5			\$ 0.4							\$ 20
Incidentals	\$ 8	\$ 34													\$ 41
Vehicle Rental/Lease	\$ 20	\$ 50	\$ 8	\$ 44	\$ 83	\$ 45	\$ 24	\$ 52	\$ 28		\$ 20				\$ 374
Airfare															\$ -
Field Supp./Expendables	\$ 4	\$ 1	\$ 4	\$ 1	\$ 201	\$ 3	\$ 11	\$ 3	\$ 5						\$ 234
Equipment Rental															\$ -
Sediment Analyses															\$ -
Sediment Disposal													\$ 767		\$ 767
Other Direct Costs															\$ -
Transfer Pump Replacement/Repair															\$ -
VCD Mileage Costs															\$ -
Monthly Subtotal	\$ 50	\$ 86	\$ 29	\$ 61	\$ 299	\$ 54	\$ 35	\$ 72	\$ 33	\$ 0	\$ 22	\$ 767	\$ 1,509		
MONTHLY TOTAL	\$970	\$2,478	\$643	\$1,218	\$2,338	\$1,876	\$3,026	\$624	\$821	\$220	\$853	\$921	2000/2001 TOTAL =	\$15,988	

**BMP Retrofit Pilot Program
Maintenance Operation
Cost Accounting Summary, 2000-01**

DISTRICT: 7 | LOCATION: Termination Park & Ride | SITE NO. 74204 | BMP TYPE: Media Filter (Sand) | CONSULTANT: Montgomery Watson/LAW Crandall

TASK	2000			2001									Total (hrs)	Avg. Rate	TOTAL \$
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
Administration															
General program support/Follow-up	6.5	14.9	3.5	4.1	6.2	9.6	14.3	2.7	5.2	1.8	6.0	2.3	77.3	\$120	\$ 9,270
Encroachment Permits													0.0	\$87	\$ -
Travel	4.6	9.0	1.8	6.1	6.6	3.7	6.4	1.9	1.6				42.7	\$87	\$ 3,716
Unscheduled events													0.0	\$87	\$ -
Monthly Subtotal (hours)	11.2	23.9	5.2	10.2	12.8	13.4	20.7	4.6	6.8	1.8	7.0	2.3	120.0		
Monthly Subtotal (\$)	\$1,187	\$2,576	\$569	\$1,022	\$1,321	\$1,480	\$2,273	\$484	\$765	\$220	\$809	\$281	\$12,986		
Task Subtotal =														\$12,986	
Operation															
Wet season inspections	0.7	1.0	0.5	0.6	1.8	2.4	1.5						8.5	\$45	\$ 383
Dry season inspections								1.5	0.5				2.0	\$45	\$ 90
Unscheduled inspections/field calls					1.0		1.0						2.0	\$90	\$ 180
Monthly Subtotal (hours)	0.7	1.0	0.5	0.6	2.8	2.4	2.5	1.5	0.5	0.0	0.0	0.0	12.5		
Monthly Subtotal (\$)	\$30	\$45	\$23	\$27	\$172	\$109	\$158	\$68	\$23	\$0	\$0	\$0	\$653		
Task Subtotal =														\$653	
Maintenance															
Scheduled maintenance	15.5	2.5	0.5	11.5			33.3				0.5		63.8	\$45	\$ 2,869
Unscheduled maintenance		13.8			2.8								16.6	\$45	\$ 746
Vandalism													0.0	\$45	\$ -
Acts of God													0.0	\$45	\$ -
Landscape Maintenance Contractor													0.0	\$45	\$ -
Sediment Removal Contractor													0.0	\$45	\$ -
Electrical Contractor		80.7			13.5								94.2	\$45	\$ 4,239
Other Contractor													0.0	\$45	\$ -
Other Contractor													0.0	\$45	\$ -
Monthly Subtotal (hours)	15.5	97.0	0.5	11.5	16.3	0.0	33.3	0.0	0.0	0.0	0.5	0.0	174.5		
Monthly Subtotal (\$)	\$698	\$4,363	\$23	\$518	\$735	\$0	\$1,496	\$0	\$0	\$0	\$23	\$0	\$7,854		
Task Subtotal =														\$7,854	
Vector Control															
Contract & General administration													0.0	\$120	\$ -
Vector prevention maint. (consultant)													0.0	\$65	\$ -
Response to VCD calls (consultant)													0.0	\$80	\$ -
VCD efforts (contracted)	3.9	6.9	5.3	6.3	3.9	3.6	4.2	3.2	4.2	3.0	3.5	4.4	52.4	\$49	\$ 2,566
Monthly Subtotal (hours)	3.9	6.9	5.3	6.3	3.9	3.6	4.2	3.2	4.2	3.0	3.5	4.4	52.4		
Monthly Subtotal (\$)	\$190	\$340	\$262	\$310	\$191	\$176	\$206	\$158	\$205	\$145	\$171	\$213	\$2,566		
Task Subtotal =														\$2,566	
Non-Recurring Equipment (hours)															
Crane							1.0						1.0	\$85	\$ 85
Piece of Equipment 2													0.0	\$0	\$ -
Piece of Equipment 3													0.0	\$0	\$ -
Piece of Equipment 4													0.0	\$0	\$ -
Piece of Equipment 5													0.0	\$0	\$ -
Piece of Equipment 6													0.0	\$0	\$ -
Monthly Subtotal (hours)	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0		
Monthly Subtotal (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$85	\$0	\$0	\$0	\$0	\$0	\$85		
Equipment Subtotal =														\$85	
Dollars (\$)															
Direct Costs														Total \$	
VCD supplies (direct costs less labor)															\$ -
Reproduction															\$ -
Postage/FedEx	\$ 1	\$ 1	\$ 2	\$ 1	\$ 2	\$ 6		\$ 14	\$ 0.5	\$ 0.3	\$ 2				\$ 29
Lodging	\$ 11		\$ 10	\$ 11	\$ 9			\$ 2							\$ 43
Per Diem	\$ 5		\$ 5	\$ 5	\$ 5			\$ 0.4							\$ 20
Incidentals	\$ 8	\$ 34													\$ 41
Vehicle Rental/Lease	\$ 33	\$ 74	\$ 8	\$ 47	\$ 69	\$ 33	\$ 30	\$ 52	\$ 28		\$ 20				\$ 394
Airfare															\$ -
Field Supp./Expendables	\$ 4	\$ 1	\$ 4	\$ 41	\$ 201	\$ 3	\$ 11	\$ 3	\$ 5						\$ 275
Equipment Rental															\$ -
Sediment Analyses															\$ -
Sediment Disposal													\$ 1,151		\$ 1,151
Other Direct Costs					\$ 48		\$ 30	\$ 10							\$ 89
Transfer Pump Replacement/Repair					\$ 63										\$ 63
Other Direct Costs															\$ -
Monthly Subtotal	\$ 62	\$ 111	\$ 29	\$ 105	\$ 396	\$ 41	\$ 71	\$ 72	\$ 43	\$ 0	\$ 22	\$ 1,151	\$ 2,105		
MONTHLY TOTAL														\$2,167	
2000/2001 TOTAL =														\$26,249	

**BMP Retrofit Pilot Program
Maintenance Operation
Cost Accounting Summary, 2000-01**

DISTRICT: 7 LOCATION: Via Verde Park & Ride SITE NO. 74206 BMP TYPE: Multi-chambered Treatment Train CONSULTANT: Montgomery Watson/LAW Crandall

TASK	2000			2001									Total (hrs)	Avg. Rate	TOTAL \$
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
Administration															
General program support/Follow-up	7.5	10.0	18.6	19.8	13.8	28.9	4.3	6.7	5.2	1.8	6.0	2.3	124.9	\$120	\$ 14,986
Encroachment Permits													0.0	\$87	\$ -
Travel	4.6	6.0	10.5	20.7	16.1	13.9	1.9	3.7	1.6			1.1	80.2	\$87	\$ 6,973
Unscheduled events													0.0	\$87	\$ -
Monthly Subtotal (hours)	12.1	16.0	29.1	40.6	29.9	42.8	6.2	10.4	6.8	1.8	7.0	2.3	205.0		
Monthly Subtotal (\$)	\$1,298	\$1,717	\$3,140	\$4,183	\$3,051	\$4,681	\$683	\$1,129	\$765	\$220	\$809	\$281	\$21,959		
	Task Subtotal = \$21,959														
Operation															
Wet season inspections	0.5	1.0	0.5	0.8	1.3	1.3	0.6						5.9	\$45	\$ 265
Dry season inspections								1.0	0.8				1.8	\$45	\$ 79
Unscheduled inspections/field calls			31.0										31.0	\$90	\$ 2,790
Monthly Subtotal (hours)	0.5	1.0	31.5	0.8	1.3	1.3	0.6	1.0	0.8	0.0	0.0	0.0	38.6		
Monthly Subtotal (\$)	\$23	\$45	\$2,813	\$34	\$56	\$56	\$28	\$45	\$34	\$0	\$0	\$0	\$3,133		
	Task Subtotal = \$3,133														
Maintenance															
Scheduled maintenance	4.0	2.5	0.5	0.8		17.8	6.8	27.5			0.5		60.3	\$45	\$ 2,711
Unscheduled maintenance	15.0	6.5		137.5	39.5	33.8							232.3	\$45	\$ 10,451
Vandalism													0.0	\$45	\$ -
Acts of God													0.0	\$45	\$ -
Landscape Maintenance Contractor													0.0	\$45	\$ -
Sediment Removal Contractor													0.0	\$45	\$ -
Other Contractor				346.0									346.0	\$45	\$ 15,570
Other Contractor						442.2							442.2	\$45	\$ 19,899
Other Contractor													0.0	\$45	\$ -
Monthly Subtotal (hours)	19.0	9.0	0.5	484.3	39.5	493.7	6.8	27.5	0.0	0.0	0.5	0.0	1080.7		
Monthly Subtotal (\$)	\$855	\$405	\$23	\$21,791	\$1,778	\$22,217	\$304	\$1,238	\$0	\$0	\$23	\$0	\$48,632		
	Task Subtotal = \$48,632														
Vector Control															
Contract & General administration													0.0	\$120	\$ -
Vector prevention maint. (consultant)													0.0	\$65	\$ -
Response to VCD calls (consultant)													0.0	\$80	\$ -
VCD efforts (contracted)				1.4	1.0	1.3							3.7	\$68	\$ 248
Monthly Subtotal (hours)	0.0	0.0	0.0	1.4	1.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0	3.7		
Monthly Subtotal (\$)	\$0	\$0	\$0	\$96	\$68	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$248		
	Task Subtotal = \$248														
Non-Recurring Equipment (hours)															
LEL/O ₂ Meter	5.0							11.5					16.5	\$16	\$ 260
Trash pump				8.0	8.0								16.0	\$5	\$ 80
Air compressor					6.0								6.0	\$5	\$ 30
Electric air blower								11.5					11.5	\$1	\$ 9
SCBA								11.5					11.5	\$8	\$ 91
2-safety harness								11.5					11.5	\$1	\$ 13
Tripod with winch								11.5					11.5	\$9	\$ 98
Monthly Subtotal (hours)	5.0	0.0	0.0	8.0	14.0	0.0	0.0	57.5	0.0	0.0	0.0	0.0	84.5		
Monthly Subtotal (\$)	\$79	\$0	\$0	\$40	\$70	\$0	\$0	\$392	\$0	\$0	\$0	\$0	\$551		
	Equipment Subtotal = \$581														
Dollars (\$)															
Direct Costs														Total \$	
VCD supplies (direct costs less labor)															\$ -
Reproduction															\$ -
Postage/FedEx	\$ 1	\$ 1	\$ 2	\$ 1	\$ 2	\$ 6		\$ 14	\$ 0.5	\$ 0.3	\$ 2				\$ 29
Lodging	\$ 11		\$ 10	\$ 11	\$ 9			\$ 2							\$ 43
Per Diem	\$ 5		\$ 5	\$ 5	\$ 5			\$ 0.4							\$ 20
Incidentals	\$ 8	\$ 34													\$ 41
Vehicle Rental/Lease	\$ 33	\$ 50	\$ 48	\$ 170	\$ 176	\$ 133	\$ 9	\$ 105	\$ 28			\$ 20			\$ 770
Airfare															\$ -
Field Supp./Expendables	\$ 202	\$ 1	\$ 4	\$ 1	\$ 1	\$ 3	\$ 11	\$ 3	\$ 5				\$ 228		\$ 461
Equipment Rental															\$ -
Sediment Analyses						\$ 1,538									\$ 1,538
Sediment Disposal													\$ 1,342		\$ 1,342
Other Direct Costs															\$ -
Transfer Pump Replacement/Repair															\$ -
VCD Mileage Costs															\$ -
Monthly Subtotal	\$ 260	\$ 86	\$ 69	\$ 187	\$ 192	\$ 1,679	\$ 20	\$ 124	\$ 33	\$ 0	\$ 22	\$ 1,571	\$ 4,244		
MONTHLY TOTAL	\$2,515	\$2,253	\$6,045	\$26,331	\$5,215	\$28,718	\$1,035	\$2,928	\$832	\$220	\$853	\$1,851	2000/2001 TOTAL =	\$78,797	

**BMP Retrofit Pilot Program
Maintenance Operation
Cost Accounting Summary, 2000-01**

DISTRICT: 7 | LOCATION: Lakewood Park & Ride | SITE NO. 74208 | BMP TYPE: Multi-chambered Treatment Train | CONSULTANT: Montgomery Watson/LAW Crandall

TASK	2000			2001									Total (hrs)	Avg. Rate	TOTAL \$
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
Labor (hours)															
Administration															
General program support/Follow-up	9.3	6.2	5.9	1.7	3.2	19.3	4.3	6.7	5.2	1.8	6.0	2.3	72.0	\$120	\$ 8,642
Encroachment Permits													0.0	\$87	\$ -
Travel	5.8	3.8	3.5	1.7	3.8	9.3	1.9	8.4	1.6			1.1	40.8	\$87	\$ 3,550
Unscheduled events													0.0	\$87	\$ -
Monthly Subtotal (hours)	15.1	10.0	9.4	3.4	7.0	28.6	6.2	15.1	6.8	1.8	7.0	2.3	112.8		
Monthly Subtotal (\$)	\$1,624	\$1,073	\$1,016	\$349	\$718	\$3,121	\$683	\$1,536	\$765	\$220	\$809	\$281	\$12,193		Task Subtotal = \$12,193
Operation															
Wet season inspections	0.5	1.0	0.5	0.5	1.3	1.3	0.6						5.6	\$45	\$ 253
Dry season inspections								1.0	0.8				1.8	\$45	\$ 79
Unscheduled inspections/field calls													0.0	\$90	\$ -
Monthly Subtotal (hours)	0.5	1.0	0.5	0.5	1.3	1.3	0.6	1.0	0.8	0.0	0.0	0.0	7.4		
Monthly Subtotal (\$)	\$23	\$45	\$23	\$23	\$56	\$56	\$28	\$45	\$34	\$0	\$0	\$0	\$332		Task Subtotal = \$332
Maintenance															
Scheduled maintenance	8.3	2.5	1.0	0.5	0.5	18.0	6.5	39.8				0.5	77.5	\$45	\$ 3,488
Unscheduled maintenance	18.0					3.0							21.0	\$45	\$ 945
Vandalism													0.0	\$45	\$ -
Acts of God													0.0	\$45	\$ -
Landscape Maintenance Contractor													0.0	\$45	\$ -
Sediment Removal Contractor													0.0	\$45	\$ -
Other Contractor													0.0	\$45	\$ -
Other Contractor													0.0	\$45	\$ -
Other Contractor													0.0	\$45	\$ -
Monthly Subtotal (hours)	26.3	2.5	1.0	0.5	0.5	21.0	6.5	39.8	0.0	0.0	0.5	0.0	98.5		
Monthly Subtotal (\$)	\$1,181	\$113	\$45	\$23	\$23	\$945	\$293	\$1,789	\$0	\$0	\$23	\$0	\$4,433		Task Subtotal = \$4,433
Vector Control															
Contract & General administration													0.0	\$120	\$ -
Vector prevention maint. (consultant)													0.0	\$65	\$ -
Response to VCD calls (consultant)													0.0	\$80	\$ -
VCD efforts (contracted)	4.9	13.3	12.3	8.4	4.7	5.4	6.1	5.0	5.0	4.1	4.5	4.7	78.4	\$49	\$ 3,840
Monthly Subtotal (hours)	4.9	13.3	12.3	8.4	4.7	5.4	6.1	5.0	5.0	4.1	4.5	4.7	78.4		
Monthly Subtotal (\$)	\$242	\$651	\$603	\$410	\$230	\$262	\$300	\$245	\$245	\$199	\$222	\$230	\$3,840		Task Subtotal = \$3,840
Non-Recurring Equipment (hours)															
Equipment															
LEL/O ₂ Meter	6.5							12.5					19.0	\$16	\$ 300
Electric air blower								12.5					12.5	\$1	\$ 9
SCBA								12.5					12.5	\$8	\$ 98
2-safety harness								12.5					12.5	\$1	\$ 14
Tripod with winch								12.5					12.5	\$9	\$ 107
Piece of Equipment 6													0.0	\$0	\$ -
Monthly Subtotal (hours)	6.5	0.0	0.0	0.0	0.0	0.0	0.0	62.5	0.0	0.0	0.0	0.0	69.0		
Monthly Subtotal (\$)	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$426	\$0	\$0	\$0	\$0	\$529		Equipment Subtotal = \$529
Dollars (\$)															
Direct Costs															
VCD supplies (direct costs less labor)															\$ -
Reproduction															\$ -
Postage/FedEx	\$ 1	\$ 1	\$ 2	\$ 1	\$ 2	\$ 6		\$ 14	\$ 0.5	\$ 0.3	\$ 2				\$ 29
Lodging	\$ 11		\$ 10	\$ 11	\$ 9			\$ 2							\$ 43
Per Diem	\$ 5		\$ 5	\$ 5	\$ 5			\$ 0.4							\$ 20
Incidentals	\$ 8	\$ 34													\$ 41
Vehicle Rental/Lease	\$ 41	\$ 31	\$ 16	\$ 13	\$ 40	\$ 82	\$ 9	\$ 235	\$ 28			\$ 20			\$ 515
Airfare															\$ -
Field Supp./Expendables	\$ 202	\$ 1	\$ 4	\$ 1	\$ 1	\$ 3	\$ 11	\$ 3	\$ 5				\$ 228		\$ 461
Equipment Rental															\$ -
Sediment Analyses						\$ 513									\$ 513
Sediment Disposal													\$ 767		\$ 767
Other Direct Costs															\$ -
Transfer Pump Replacement/Repair															\$ -
Other Direct Costs															\$ -
Monthly Subtotal	\$ 269	\$ 67	\$ 37	\$ 31	\$ 56	\$ 603	\$ 20	\$ 255	\$ 33	\$ 0	\$ 22	\$ 995	\$ 2,389		
MONTHLY TOTAL	\$3,440	\$1,949	\$1,724	\$834	\$1,082	\$4,987	\$1,324	\$4,295	\$1,078	\$419	\$1,076	\$1,506	2000/2001 TOTAL =	\$23,715	

**BMP Retrofit Pilot Program
Maintenance Operation
Cost Accounting Summary, 2000-01**

DISTRICT: 7 | LOCATION: Altadena Maintenance Station | SITE NO. 73211a | BMP TYPE: Infiltration Trench | CONSULTANT: Montgomery Watson/LAW Crandall

TASK	2000			2001									Total (hrs)	Avg. Rate	TOTAL \$
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			

Labor (hours)	Administration															
	General program support/Follow-up	3.1	5.2	4.7	2.7	2.4	3.9	4.3	1.8	3.5	1.8	3.0	3.8	40.1	\$120	\$ 4,814
	Encroachment Permits													0.0	\$87	\$ -
	Travel	1.2	3.0	2.6	2.6	2.8	1.9	1.9	0.9	0.8			0.9	18.6	\$87	\$ 1,616
	Unscheduled events													0.0	\$87	\$ -
	Monthly Subtotal (hours)	4.2	8.2	7.3	5.3	5.3	5.7	6.2	2.7	4.3	1.8	3.0	4.7	58.7		
	Monthly Subtotal (\$)	\$467	\$883	\$793	\$547	\$539	\$625	\$683	\$296	\$487	\$220	\$358	\$535	\$6,431		
																Task Subtotal = \$6,431
	Operation															
	Wet season inspections	0.5	0.3	0.5	0.5	0.8	0.8	0.5						3.8	\$55	\$ 206
	Dry season inspections								0.5	0.3			0.5	1.3	\$55	\$ 69
	Unscheduled inspections/field calls													0.0	\$60	\$ -
	Monthly Subtotal (hours)	0.5	0.3	0.5	0.5	0.8	0.8	0.5	0.5	0.3	0.0	0.0	0.5	5.0		
	Monthly Subtotal (\$)	\$28	\$14	\$28	\$28	\$41	\$41	\$28	\$28	\$14	\$0	\$0	\$28	\$275		
																Task Subtotal = \$275
Maintenance																
Scheduled maintenance		0.3	0.3	0.3			1.8						2.5	\$55	\$ 138	
Unscheduled maintenance													0.0	\$55	\$ -	
Vandalism													0.0	\$55	\$ -	
Acts of God													0.0	\$55	\$ -	
Landscape Maintenance Contractor													0.0	\$0	\$ -	
Sediment Removal Contractor													0.0	\$0	\$ -	
Vegetation Consultant													0.0	\$75	\$ -	
Other Contractor													0.0	\$0	\$ -	
Other Contractor													0.0	\$0	\$ -	
Monthly Subtotal (hours)	0.0	0.3	0.3	0.3	0.0	0.0	1.8	0.0	0.0	0.0	0.0	0.0	2.5			
Monthly Subtotal (\$)	\$0	\$14	\$14	\$14	\$0	\$0	\$96	\$0	\$0	\$0	\$0	\$0	\$138			
															Task Subtotal = \$138	
Vector Control																
Contract & General administration	0.1	0.1	0.1	0.1									0.4	\$120	\$ 48	
Vector prevention maint. (consultant)													0.0	\$65	\$ -	
Response to VCD calls (consultant)													0.0	\$55	\$ -	
VCD efforts (contracted)	3.3	2.9	2.5	1.8	1.7	1.7	2.0	1.6	2.1	1.5	1.7	2.2	25.1	\$46	\$ 1,165	
Monthly Subtotal (hours)	3.4	3.0	2.6	1.9	1.7	1.7	2.0	1.6	2.1	1.5	1.7	2.2	25.5			
Monthly Subtotal (\$)	\$167	\$147	\$130	\$95	\$79	\$78	\$93	\$75	\$98	\$69	\$81	\$101	\$1,213			
															Task Subtotal = \$1,213	

Non-Recuring Equipment (hours)	Equipment															
	Piece of Equipment 1													0.0	\$0	\$ -
	Piece of Equipment 2													0.0	\$0	\$ -
	Piece of Equipment 3													0.0	\$0	\$ -
	Piece of Equipment 4													0.0	\$0	\$ -
	Piece of Equipment 5													0.0	\$0	\$ -
	Piece of Equipment 6													0.0	\$0	\$ -
	Monthly Subtotal (hours)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Monthly Subtotal (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
															Equipment Subtotal = \$0	

Dollars (\$)	Direct Costs													Total \$
	VCD supplies (direct costs less labor)													\$ -
	Reproduction	\$ 1	\$ 1	\$ 1	\$ 1									\$ 3
	Postage/FedEx	\$ 2	\$ 2	\$ 3	\$ 2	\$ 2	\$ 6		\$ 14	\$ 0.5	\$ 0.3	\$ 2		\$ 33
	Lodging	\$ 11		\$ 10	\$ 11	\$ 9			\$ 2					\$ 43
	Per Diem	\$ 5		\$ 5	\$ 5	\$ 5			\$ 0.4					\$ 20
	Incidentals	\$ 9	\$ 34	\$ 1	\$ 1									\$ 44
	Vehicle Rental/Lease	\$ 8	\$ 25	\$ 12	\$ 20	\$ 30	\$ 16	\$ 9	\$ 26	\$ 14			\$ 6	\$ 166
	Airfare													\$ -
	Field Supp./Expendables	\$ 4	\$ 1	\$ 4	\$ 1	\$ 1	\$ 3	\$ 11	\$ 3	\$ 5				\$ 34
	Equipment Rental													\$ -
	Sediment Analyses													\$ -
	Sediment Disposal													\$ -
	Weed Wacker													\$ -
	Vegetation Disposal													\$ -
Storage Container													\$ -	
Monthly Subtotal	\$ 40	\$ 63	\$ 36	\$ 40	\$ 46	\$ 25	\$ 20	\$ 46	\$ 19	\$ 0	\$ 2	\$ 6	\$ 344	

MONTHLY TOTAL	\$702	\$1,121	\$1,000	\$723	\$705	\$769	\$920	\$444	\$617	\$289	\$440	\$670	2000/2001 TOTAL =	\$8,400
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**BMP Retrofit Pilot Program
Maintenance Operation
Cost Accounting Summary, 2000-01**

DISTRICT: 7 | LOCATION: Altadena Maintenance Station | SITE NO. 73211b | BMP TYPE: Biofiltration Strip | CONSULTANT: Montgomery Watson/LAW Crandall

TASK	2000			2001									Total (hrs)	Avg. Rate	TOTAL \$
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			

Labor (hours)	Administration															
	General program support/Follow-up	3.5	7.7	7.7	3.1	7.4	8.7	14.8	3.7	9.0	6.7	3.0	3.8	79.2	\$120	\$ 9,503
	Encroachment Permits													0.0	\$87	\$ -
	Travel	4.0	5.3	7.0	6.9	3.8	2.8	4.5	1.9	2.4	5.4		0.9	44.8	\$87	\$ 3,895
	Unscheduled events													0.0	\$87	\$ -
	Monthly Subtotal (hours)	7.6	12.9	14.7	10.0	11.2	11.5	19.3	5.6	11.4	12.1	3.0	4.7	124.0		
	Monthly Subtotal (\$)	\$774	\$1,377	\$1,529	\$972	\$1,220	\$1,291	\$2,171	\$609	\$1,284	\$1,277	\$358	\$535	\$13,398		Task Subtotal = \$13,398
	Operation															
	Wet season inspections	1.5	1.1	1.3	1.0	1.1	1.3	0.8						8.1	\$55	\$ 444
	Dry season inspections								0.8	0.5			0.5	1.8	\$55	\$ 101
	Unscheduled inspections/field calls													0.0	\$60	\$ -
	Monthly Subtotal (hours)	1.5	1.1	1.3	1.0	1.1	1.3	0.8	0.8	0.5	0.0	0.0	0.5	9.9		
	Monthly Subtotal (\$)	\$83	\$59	\$69	\$55	\$59	\$73	\$46	\$43	\$30	\$0	\$0	\$28	\$545		Task Subtotal = \$545
	Maintenance															
	Scheduled maintenance	3.0	1.3	3.8	21.5	7.0	3.0	17.0		4.0	10.0			70.5	\$55	\$ 3,878
Unscheduled maintenance													0.0	\$55	\$ -	
Vandalism													0.0	\$55	\$ -	
Acts of God													0.0	\$55	\$ -	
Landscape Maintenance Contractor													0.0	\$0	\$ -	
Sediment Removal Contractor													0.0	\$0	\$ -	
Vegetation Consultant													0.0	\$75	\$ -	
Other Contractor													0.0	\$0	\$ -	
Other Contractor													0.0	\$0	\$ -	
Monthly Subtotal (hours)	3.0	1.3	3.8	21.5	7.0	3.0	17.0	0.0	4.0	10.0	0.0	0.0	70.5			
Monthly Subtotal (\$)	\$165	\$89	\$206	\$1,183	\$385	\$165	\$935	\$0	\$220	\$550	\$0	\$0	\$3,878		Task Subtotal = \$3,878	
Vector Control																
Contract & General administration	0.1	0.1	0.1	0.1									0.4	\$120	\$ 48	
Vector prevention maint. (consultant)													0.0	\$65	\$ -	
Response to VCD calls (consultant)													0.0	\$55	\$ -	
VCD efforts (contracted)	3.3	2.9	2.5	1.8	1.7	1.7	2.0	1.6	2.1	1.5	1.7	2.2	25.1	\$46	\$ 1,165	
Monthly Subtotal (hours)	3.4	3.0	2.6	1.9	1.7	1.7	2.0	1.6	2.1	1.5	1.7	2.2	25.5			
Monthly Subtotal (\$)	\$167	\$147	\$130	\$95	\$79	\$78	\$93	\$75	\$98	\$69	\$81	\$101	\$1,213		Task Subtotal = \$1,213	

Non- Recurring Equipment (hours)	Equipment																	
	Weedwacker				5.5	3.5							2.5			11.5	\$5	\$ 58
	20" Push Lawnmower												2.5			2.5	\$9	\$ 23
	Piece of Equipment 3													0.0	\$0	\$ -		
	Piece of Equipment 4													0.0	\$0	\$ -		
	Piece of Equipment 5													0.0	\$0	\$ -		
	Piece of Equipment 6													0.0	\$0	\$ -		
	Piece of Equipment 7													0.0	\$0	\$ -		
	Monthly Subtotal (hours)	0.0	0.0	0.0	5.5	3.5	0.0	0.0	0.0	0.0	5.0	0.0	0.0	14.0				
	Monthly Subtotal (\$)	\$0	\$0	\$0	\$28	\$18	\$0	\$0	\$0	\$0	\$35	\$0	\$0	\$80		Equipment Subtotal = \$80		

Dollars (\$)	Direct Costs																	
	VCD supplies (direct costs less labor)																	
	Reproduction	\$ 1	\$ 1	\$ 1	\$ 1												\$ 3	
	Postage/FedEx	\$ 2	\$ 2	\$ 3	\$ 2	\$ 2	\$ 6		\$ 14	\$ 0.5	\$ 0.3	\$ 2					\$ 33	
	Lodging	\$ 11		\$ 10	\$ 11	\$ 9			\$ 2								\$ 43	
	Per Diem	\$ 5		\$ 5	\$ 5	\$ 5			\$ 0.4								\$ 20	
	Incidentals	\$ 9	\$ 34	\$ 1	\$ 1												\$ 44	
	Vehicle Rental/Lease	\$ 29	\$ 43	\$ 32	\$ 54	\$ 40	\$ 25	\$ 21	\$ 52	\$ 41	\$ 263		\$ 6				\$ 606	
	Airfare																\$ -	
	Field Supp./Expendables	\$ 4	\$ 1	\$ 4	\$ 1	\$ 1	\$ 3	\$ 11	\$ 3	\$ 5							\$ 34	
	Equipment Rental																\$ -	
	Sediment Analyses																\$ -	
	Sediment Disposal																\$ -	
	Weed Wacker																\$ -	
	Vegetation Disposal																\$ -	
Storage Container																\$ -		
Monthly Subtotal	\$ 60	\$ 82	\$ 56	\$ 74	\$ 56	\$ 33	\$ 32	\$ 72	\$ 47	\$ 264	\$ 2	\$ 6	\$ 783					

MONTHLY TOTAL	\$1,249	\$1,735	\$1,990	\$2,406	\$1,817	\$1,640	\$3,277	\$800	\$1,679	\$2,195	\$440	\$670	2000/2001 TOTAL =	\$19,897
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**BMP Retrofit Pilot Program
Maintenance Operation
Cost Accounting Summary, 2000-01**

DISTRICT: 7 | LOCATION: Foothill Maintenance Station | SITE NO. 73216a | BMP TYPE: Drain Inlet Insert (StreamGuard) | CONSULTANT: Montgomery Watson/LAW Crandall

TASK	2000			2001									Total (hrs)	Avg. Rate	TOTAL \$
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
Administration															
General program support/Follow-up	4.4	3.5	5.5	4.3	2.4	6.3	6.0	2.7	1.8	1.8	3.0		41.6	\$120	\$ 4,987
Encroachment Permits													0.0	\$87	\$ -
Travel	2.3	1.5	2.6	4.3	2.8	2.8	2.6	1.9					20.8	\$87	\$ 1,810
Unscheduled events													0.0	\$87	\$ -
Monthly Subtotal (hours)	6.7	5.0	8.1	8.7	5.3	9.1	8.5	4.6	1.8	1.8	3.0	0.0	62.4		
Monthly Subtotal (\$)	\$724	\$553	\$882	\$895	\$539	\$995	\$938	\$484	\$210	\$220	\$358	\$0	\$6,798		
															Task Subtotal = \$6,798
Operation															
Wet season inspections	1.0	0.5	0.8	1.3	0.9	1.0	1.3						6.6	\$55	\$ 362
Dry season inspections							0.5						0.5	\$55	\$ 28
Unscheduled inspections/field calls													0.0	\$60	\$ -
Monthly Subtotal (hours)	1.0	0.5	0.8	1.3	0.9	1.0	1.3	0.5	0.0	0.0	0.0	0.0	7.1		
Monthly Subtotal (\$)	\$55	\$28	\$41	\$69	\$48	\$53	\$69	\$28	\$0	\$0	\$0	\$0	\$390		
															Task Subtotal = \$390
Maintenance															
Scheduled maintenance							1.8						1.8	\$55	\$ 96
Unscheduled maintenance													0.0	\$55	\$ -
Vandalism													0.0	\$55	\$ -
Acts of God													0.0	\$55	\$ -
Landscape Maintenance Contractor													0.0	\$0	\$ -
Sediment Removal Contractor													0.0	\$0	\$ -
Other Contractor													0.0	\$0	\$ -
Other Contractor													0.0	\$0	\$ -
Other Contractor													0.0	\$0	\$ -
Monthly Subtotal (hours)	0.0	0.0	0.0	0.0	0.0	0.0	1.8	0.0	0.0	0.0	0.0	0.0	1.8		
Monthly Subtotal (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$96	\$0	\$0	\$0	\$0	\$0	\$96		
															Task Subtotal = \$96
Vector Control															
Contract & General administration	0.1	0.1	0.1	0.1									0.4	\$120	\$ 48
Vector prevention maint. (consultant)													0.0	\$65	\$ -
Response to VCD calls (consultant)													0.0	\$55	\$ -
VCD efforts (contracted)	0.8			0.8	0.4	0.6							2.7	\$46	\$ 125
Monthly Subtotal (hours)	0.9	0.1	0.1	0.9	0.4	0.6	0.0	0.0	0.0	0.0	0.0	0.0	3.1		
Monthly Subtotal (\$)	\$51	\$12	\$12	\$49	\$20	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$173		
															Task Subtotal = \$173
Equipment															
Piece of Equipment 1													0.0	\$0	\$ -
Piece of Equipment 2													0.0	\$0	\$ -
Piece of Equipment 3													0.0	\$0	\$ -
Piece of Equipment 4													0.0	\$0	\$ -
Piece of Equipment 5													0.0	\$0	\$ -
Piece of Equipment 6													0.0	\$0	\$ -
Monthly Subtotal (hours)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Monthly Subtotal (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
															Equipment Subtotal = \$0
Direct Costs															
VCD supplies (direct costs less labor)															\$ -
Reproduction	\$ 1	\$ 1	\$ 1	\$ 1											\$ 3
Postage/FedEX	\$ 2	\$ 2	\$ 3	\$ 2	\$ 2	\$ 6		\$ 14	\$ 0.5	\$ 0.3	\$ 2				\$ 33
Lodging	\$ 11		\$ 10	\$ 11	\$ 9			\$ 2							\$ 43
Per Diem	\$ 5		\$ 5	\$ 5	\$ 5			\$ 0.4							\$ 20
Incidentals	\$ 9	\$ 34	\$ 1	\$ 1											\$ 44
Vehicle Rental/Lease	\$ 18	\$ 12	\$ 12	\$ 35	\$ 31	\$ 27	\$ 12	\$ 52							\$ 200
Airfare															\$ -
Field Supp./Expensables	\$ 4	\$ 1	\$ 4	\$ 1	\$ 1	\$ 3	\$ 11	\$ 3							\$ 29
Equipment Rental															\$ -
Sediment Analyses															\$ -
Sediment Disposal															\$ -
StreamGuard Drain Inlet Insert															\$ -
Vegetation Disposal															\$ -
Storage Container															\$ -
Monthly Subtotal	\$ 50	\$ 51	\$ 36	\$ 55	\$ 48	\$ 35	\$ 23	\$ 72	\$ 0	\$ 0	\$ 2	\$ -	\$ 373		
MONTHLY TOTAL	\$880	\$643	\$971	\$1,069	\$654	\$1,113	\$1,029	\$680	\$210	\$220	\$359	\$0	2000/2001 TOT.		\$7,829

**BMP Retrofit Pilot Program
Maintenance Operation
Cost Accounting Summary, 2000-01**

DISTRICT: 7 | LOCATION: Foothill Maintenance Station | SITE NO. 73216b | BMP TYPE: Drain Inlet Insert (Fossil Filter) | CONSULTANT: Montgomery Watson/LAW Crandall

TASK	2000			2001									Total (hrs)	Avg. Rate	TOTAL \$
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
Administration															
General program support/Follow-up	5.9	3.5	5.5	4.3	2.4	6.3	6.0	2.7	1.8	1.8	3.0		43.1	\$120	\$ 5,166
Encroachment Permits													0.0	\$87	\$ -
Travel	3.5	1.5	2.6	4.3	2.8	2.8	3.2	1.9					22.6	\$87	\$ 1,968
Unscheduled events													0.0	\$87	\$ -
Monthly Subtotal (hours)	9.3	5.0	8.1	8.7	5.3	9.1	9.2	4.6	1.8	1.8	3.0	0.0	65.7		
Monthly Subtotal (\$)	\$1,004	\$553	\$882	\$895	\$539	\$995	\$994	\$484	\$210	\$220	\$358	\$0	\$7,134		
															Task Subtotal = \$7,134
Operation															
Wet season inspections	1.3	0.5	0.8	1.3	0.9	1.0	1.5						7.1	\$55	\$ 390
Dry season inspections								0.5					0.5	\$55	\$ 28
Unscheduled inspections/field calls	3.0												3.0	\$60	\$ 180
Monthly Subtotal (hours)	4.3	0.5	0.8	1.3	0.9	1.0	1.5	0.5	0.0	0.0	0.0	0.0	10.6		
Monthly Subtotal (\$)	\$249	\$28	\$41	\$69	\$48	\$53	\$83	\$28	\$0	\$0	\$0	\$0	\$597		
															Task Subtotal = \$597
Maintenance															
Scheduled maintenance	0.8	0.5	0.5	1.3	0.5	0.3	1.0	1.8					6.5	\$55	\$ 358
Unscheduled maintenance													0.0	\$55	\$ -
Vandalism													0.0	\$55	\$ -
Acts of God													0.0	\$55	\$ -
Landscape Maintenance Contractor													0.0	\$0	\$ -
Sediment Removal Contractor													0.0	\$0	\$ -
Other Contractor													0.0	\$0	\$ -
Other Contractor													0.0	\$0	\$ -
Other Contractor													0.0	\$0	\$ -
Monthly Subtotal (hours)	0.8	0.5	0.5	1.3	0.5	0.3	1.0	1.8	0.0	0.0	0.0	0.0	6.5		
Monthly Subtotal (\$)	\$41	\$28	\$28	\$69	\$28	\$14	\$55	\$96	\$0	\$0	\$0	\$0	\$358		
															Task Subtotal = \$358
Vector Control															
Contract & General administration	0.1	0.1	0.1	0.1									0.4	\$120	\$ 48
Vector prevention maint. (consultant)													0.0	\$65	\$ -
Response to VCD calls (consultant)													0.0	\$55	\$ -
VCD efforts (contracted)	0.8			0.8	0.4	0.6							2.7	\$46	\$ 125
Monthly Subtotal (hours)	0.9	0.1	0.1	0.9	0.4	0.6	0.0	0.0	0.0	0.0	0.0	0.0	3.1		
Monthly Subtotal (\$)	\$51	\$12	\$12	\$49	\$20	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$173		
															Task Subtotal = \$173
Equipment															
Piece of Equipment 1													0.0	\$0	\$ -
Piece of Equipment 2													0.0	\$0	\$ -
Piece of Equipment 3													0.0	\$0	\$ -
Piece of Equipment 4													0.0	\$0	\$ -
Piece of Equipment 5													0.0	\$0	\$ -
Piece of Equipment 6													0.0	\$0	\$ -
Monthly Subtotal (hours)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Monthly Subtotal (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
															Equipment Subtotal = \$0
Direct Costs															
VCD supplies (direct costs less labor)															\$ -
Reproduction	\$ 1	\$ 1	\$ 1	\$ 1											\$ 3
Postage/FedEX	\$ 2	\$ 2	\$ 3	\$ 2	\$ 2	\$ 6		\$ 14	\$ 0.5	\$ 0.3	\$ 2				\$ 33
Lodging	\$ 11		\$ 10	\$ 11	\$ 9			\$ 2							\$ 43
Per Diem	\$ 5		\$ 5	\$ 5	\$ 5			\$ 0.4							\$ 20
Incidentals	\$ 9	\$ 34	\$ 1	\$ 1											\$ 44
Vehicle Rental/Lease	\$ 26	\$ 12	\$ 12	\$ 35	\$ 31	\$ 27	\$ 15	\$ 52							\$ 212
Airfare															\$ -
Field Supp./Expendables	\$ 4	\$ 1	\$ 4	\$ 1	\$ 1	\$ 3	\$ 11	\$ 3							\$ 29
Equipment Rental															\$ -
Sediment Analyses															\$ -
Sediment Disposal															\$ -
Fossil Filter Adsorbent Material (\$15/rep)															\$ -
Vegetation Disposal															\$ -
Storage Container															\$ -
Monthly Subtotal	\$ 58	\$ 51	\$ 36	\$ 55	\$ 48	\$ 35	\$ 26	\$ 72	\$ 0	\$ 0	\$ 0	\$ 2	\$ -	\$ 384	
MONTHLY TOTAL	\$1,403	\$671	\$999	\$1,137	\$681	\$1,127	\$1,158	\$680	\$210	\$220	\$359	\$0	2000/2001 TOT.	\$8,645	

**BMP Retrofit Pilot Program
Maintenance Operation
Cost Accounting Summary, 2000-01**

DISTRICT: 7 | LOCATION: Las Flores Maintenance Station | SITE NO. 73217a | BMP TYPE: Drain Inlet Insert (StreamGuard) | CONSULTANT: Montgomery Watson/LAW Crandall

TASK	2000			2001									Total (hrs)	Avg. Rate	TOTAL \$
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
Administration															
General program support/Follow-up	4.4	3.5	5.5	4.3	2.4	6.3	6.0	2.7	1.8	1.8	3.0		41.6	\$120	\$ 4,987
Encroachment Permits													0.0	\$87	\$ -
Travel	2.3	1.5	2.6	4.3	2.8	2.8	2.6	1.9					20.8	\$87	\$ 1,810
Unscheduled events													0.0	\$87	\$ -
Monthly Subtotal (hours)	6.7	5.0	8.1	8.7	5.3	9.1	8.5	4.6	1.8	1.8	3.0	0.0	62.4		
Monthly Subtotal (\$)	\$724	\$553	\$882	\$895	\$539	\$995	\$938	\$484	\$210	\$220	\$358	\$0	\$6,798		
															Task Subtotal = \$6,798
Operation															
Wet season inspections	1.0	0.5	0.8	1.3	0.9	1.0	1.3						6.6	\$55	\$ 362
Dry season inspections							0.5						0.5	\$55	\$ 28
Unscheduled inspections/field calls						0.5							0.5	\$60	\$ 30
Monthly Subtotal (hours)	1.0	0.5	0.8	1.3	0.9	1.5	1.3	0.5	0.0	0.0	0.0	0.0	7.6		
Monthly Subtotal (\$)	\$55	\$28	\$41	\$69	\$48	\$83	\$69	\$28	\$0	\$0	\$0	\$0	\$420		
															Task Subtotal = \$420
Maintenance															
Scheduled maintenance				5.3				1.8					7.0	\$55	\$ 385
Unscheduled maintenance													0.0	\$55	\$ -
Vandalism													0.0	\$55	\$ -
Acts of God													0.0	\$55	\$ -
Landscape Maintenance Contractor													0.0	\$0	\$ -
Sediment Removal Contractor													0.0	\$0	\$ -
Other Contractor													0.0	\$0	\$ -
Other Contractor													0.0	\$0	\$ -
Other Contractor													0.0	\$0	\$ -
Monthly Subtotal (hours)	0.0	0.0	0.0	5.3	0.0	0.0	0.0	1.8	0.0	0.0	0.0	0.0	7.0		
Monthly Subtotal (\$)	\$0	\$0	\$0	\$289	\$0	\$0	\$0	\$96	\$0	\$0	\$0	\$0	\$385		
															Task Subtotal = \$385
Vector Control															
Contract & General administration	0.1	0.1	0.1	0.1									0.4	\$120	\$ 48
Vector prevention maint. (consultant)													0.0	\$65	\$ -
Response to VCD calls (consultant)													0.0	\$55	\$ -
VCD efforts (contracted)	4.0	5.0				5.0	4.0	5.0	4.0	4.0	4.0	5.0	40.0	\$66	\$ 2,621
Monthly Subtotal (hours)	4.1	5.1	0.1	0.1	0.0	5.0	4.0	5.0	4.0	4.0	4.0	5.0	40.4		
Monthly Subtotal (\$)	\$274	\$340	\$12	\$12	\$0	\$328	\$262	\$328	\$262	\$262	\$262	\$328	\$2,669		
															Task Subtotal = \$2,669
Equipment															
Piece of Equipment 1													0.0	\$0	\$ -
Piece of Equipment 2													0.0	\$0	\$ -
Piece of Equipment 3													0.0	\$0	\$ -
Piece of Equipment 4													0.0	\$0	\$ -
Piece of Equipment 5													0.0	\$0	\$ -
Piece of Equipment 6													0.0	\$0	\$ -
Monthly Subtotal (hours)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Monthly Subtotal (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
															Equipment Subtotal = \$0
Direct Costs															
VCD supplies (direct costs less labor)															\$ -
Reproduction	\$ 1	\$ 1	\$ 1	\$ 1											\$ 3
Postage/FedEX	\$ 2	\$ 2	\$ 3	\$ 2	\$ 2	\$ 6		\$ 14	\$ 0.5	\$ 0.3	\$ 2				\$ 33
Lodging	\$ 11		\$ 10	\$ 11	\$ 9			\$ 2							\$ 43
Per Diem	\$ 5		\$ 5	\$ 5	\$ 5			\$ 0.4							\$ 20
Incidentals	\$ 9	\$ 34	\$ 1	\$ 1											\$ 44
Vehicle Rental/Lease	\$ 27	\$ 25	\$ 12	\$ 34	\$ 30	\$ 37	\$ 22	\$ 65	\$ 10	\$ 10	\$ 10	\$ 13			\$ 295
Airfare															\$ -
Field Supp./Expensables	\$ 4	\$ 1	\$ 4	\$ 1	\$ 1	\$ 3	\$ 11	\$ 3							\$ 29
Equipment Rental															\$ -
Sediment Analyses															\$ -
Sediment Disposal															\$ -
StreamGuard Drain Inlet Insert				\$ 105											\$ 105
Vegetation Disposal															\$ -
Storage Container															\$ -
Monthly Subtotal	\$ 58	\$ 64	\$ 36	\$ 159	\$ 46	\$ 46	\$ 33	\$ 85	\$ 11	\$ 10	\$ 12	\$ 13	\$ 572		
MONTHLY TOTAL	\$1,112	\$984	\$971	\$1,424	\$633	\$1,452	\$1,302	\$1,020	\$483	\$492	\$632	\$340	2000/2001 TOT.	\$10,844	

**BMP Retrofit Pilot Program
Maintenance Operation
Cost Accounting Summary, 2000-01**

DISTRICT: 7 | LOCATION: Las Flores Maintenance Station | SITE NO. 73217b | BMP TYPE: Drain Inlet Insert (Fossil Filter) | CONSULTANT: Montgomery Watson/LAW Crandall

TASK	2000			2001									Total (hrs)	Avg. Rate	TOTAL \$
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
Administration															
General program support/Follow-up	4.4	3.5	5.5	4.3	2.4	6.3	6.0	2.7	1.8	1.8	3.0		41.6	\$120	\$ 4,987
Encroachment Permits													0.0	\$87	\$ -
Travel	2.9	2.3	2.6	4.3	2.8	2.8	2.6	1.9					22.1	\$87	\$ 1,926
Unscheduled events													0.0	\$87	\$ -
Monthly Subtotal (hours)	7.3	5.8	8.1	8.7	5.3	9.1	8.5	4.6	1.8	1.8	3.0	0.0	63.7		
Monthly Subtotal (\$)	\$775	\$618	\$882	\$895	\$539	\$995	\$938	\$484	\$210	\$220	\$358	\$0	\$6,913		
															Task Subtotal = \$6,913
Operation															
Wet season inspections	1.3	0.5	0.8	1.3	0.9	1.0	1.5						7.1	\$55	\$ 390
Dry season inspections								0.5					0.5	\$55	\$ 28
Unscheduled inspections/field calls						0.5							0.5	\$60	\$ 30
Monthly Subtotal (hours)	1.3	0.5	0.8	1.3	0.9	1.5	1.5	0.5	0.0	0.0	0.0	0.0	8.1		
Monthly Subtotal (\$)	\$69	\$28	\$41	\$69	\$48	\$83	\$83	\$28	\$0	\$0	\$0	\$0	\$447		
															Task Subtotal = \$447
Maintenance															
Scheduled maintenance	1.0	1.0	0.5	1.3	0.5	0.5	0.5	1.8					7.0	\$55	\$ 385
Unscheduled maintenance													0.0	\$55	\$ -
Vandalism													0.0	\$55	\$ -
Acts of God													0.0	\$55	\$ -
Landscape Maintenance Contractor													0.0	\$0	\$ -
Sediment Removal Contractor													0.0	\$0	\$ -
Other Contractor													0.0	\$0	\$ -
Other Contractor													0.0	\$0	\$ -
Other Contractor													0.0	\$0	\$ -
Monthly Subtotal (hours)	1.0	1.0	0.5	1.3	0.5	0.5	0.5	1.8	0.0	0.0	0.0	0.0	7.0		
Monthly Subtotal (\$)	\$55	\$55	\$28	\$69	\$28	\$28	\$28	\$96	\$0	\$0	\$0	\$0	\$385		
															Task Subtotal = \$385
Vector Control															
Contract & General administration	0.1	0.1	0.1	0.1									0.4	\$120	\$ 48
Vector prevention maint. (consultant)													0.0	\$65	\$ -
Response to VCD calls (consultant)													0.0	\$55	\$ -
VCD efforts (contracted)	4.0	5.0				5.0	4.0	5.0	4.0	4.0	4.0	5.0	40.0	\$66	\$ 2,621
Monthly Subtotal (hours)	4.1	5.1	0.1	0.1	0.0	5.0	4.0	5.0	4.0	4.0	4.0	5.0	40.4		
Monthly Subtotal (\$)	\$274	\$340	\$12	\$12	\$0	\$328	\$262	\$328	\$262	\$262	\$262	\$328	\$2,669		
															Task Subtotal = \$2,669
Equipment															
Piece of Equipment 1													0.0	\$0	\$ -
Piece of Equipment 2													0.0	\$0	\$ -
Piece of Equipment 3													0.0	\$0	\$ -
Piece of Equipment 4													0.0	\$0	\$ -
Piece of Equipment 5													0.0	\$0	\$ -
Piece of Equipment 6													0.0	\$0	\$ -
Monthly Subtotal (hours)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Monthly Subtotal (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
															Equipment Subtotal = \$0
Direct Costs															
VCD supplies (direct costs less labor)															\$ -
Reproduction	\$ 1	\$ 1	\$ 1	\$ 1											\$ 3
Postage/FedEX	\$ 2	\$ 2	\$ 3	\$ 2	\$ 2	\$ 6		\$ 14	\$ 0.5	\$ 0.3	\$ 2				\$ 33
Lodging	\$ 11		\$ 10	\$ 11	\$ 9			\$ 2							\$ 43
Per Diem	\$ 5		\$ 5	\$ 5	\$ 5			\$ 0.4							\$ 20
Incidentals	\$ 9	\$ 34	\$ 1	\$ 1											\$ 44
Vehicle Rental/Lease	\$ 31	\$ 31	\$ 12	\$ 34	\$ 30	\$ 37	\$ 22	\$ 65	\$ 10	\$ 10	\$ 10	\$ 13			\$ 305
Airfare															\$ -
Field Supp./Expendables	\$ 4	\$ 1	\$ 4	\$ 1	\$ 1	\$ 3	\$ 11	\$ 3							\$ 29
Equipment Rental															\$ -
Sediment Analyses															\$ -
Sediment Disposal															\$ -
Fossil Filter Adsorbent Material (\$15/rep)															\$ -
Vegetation Disposal															\$ -
Storage Container															\$ -
Monthly Subtotal	\$ 63	\$ 70	\$ 36	\$ 53	\$ 46	\$ 46	\$ 33	\$ 85	\$ 11	\$ 10	\$ 12	\$ 13	\$ 477		
MONTHLY TOTAL	\$1,235	\$1,110	\$999	\$1,098	\$660	\$1,479	\$1,343	\$1,020	\$483	\$492	\$632	\$340	2000/2001 TOT.	\$10,892	

**BMP Retrofit Pilot Program
Maintenance Operation
Cost Accounting Summary, 2000-01**

DISTRICT: 7 | LOCATION: Rosemead Maintenance Station | SITE NO. 73218a | BMP TYPE: Drain Inlet Insert (StreamGuard) | CONSULTANT: Montgomery Watson/LAW Crandall

TASK	2000			2001									Total (hrs)	Avg. Rate	TOTAL \$
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
Administration															
General program support/Follow-up	4.4	3.5	5.5	4.3	2.4	6.3	6.0	2.7	1.8	1.8	3.0		41.6	\$120	\$ 4,987
Encroachment Permits													0.0	\$87	\$ -
Travel	2.3	3.0	3.5	4.3	2.8	2.8	2.6	1.9					23.2	\$87	\$ 2,017
Unscheduled events													0.0	\$87	\$ -
Monthly Subtotal (hours)	6.7	6.5	8.9	8.7	5.3	9.1	8.5	4.6	1.8	1.8	3.0	0.0	64.7		
Monthly Subtotal (\$)	\$724	\$683	\$958	\$895	\$539	\$995	\$938	\$484	\$210	\$220	\$358	\$0	\$7,004		\$7,004
Task Subtotal = \$7,004															
Operation															
Wet season inspections	1.0	0.5	0.8	1.3	0.9	1.0	1.3						6.6	\$55	\$ 362
Dry season inspections								0.5					0.5	\$55	\$ 28
Unscheduled inspections/field calls													0.0	\$60	\$ -
Monthly Subtotal (hours)	1.0	0.5	0.8	1.3	0.9	1.0	1.3	0.5	0.0	0.0	0.0	0.0	7.1		
Monthly Subtotal (\$)	\$55	\$28	\$41	\$69	\$48	\$53	\$69	\$28	\$0	\$0	\$0	\$0	\$390		\$390
Task Subtotal = \$390															
Maintenance															
Scheduled maintenance	0.5	2.5	3.0	0.3				1.8					8.0	\$55	\$ 440
Unscheduled maintenance													0.0	\$55	\$ -
Vandalism													0.0	\$55	\$ -
Acts of God													0.0	\$55	\$ -
Landscape Maintenance Contractor													0.0	\$0	\$ -
Sediment Removal Contractor													0.0	\$0	\$ -
Other Contractor													0.0	\$0	\$ -
Other Contractor													0.0	\$0	\$ -
Other Contractor													0.0	\$0	\$ -
Monthly Subtotal (hours)	0.5	2.5	3.0	0.3	0.0	0.0	0.0	1.8	0.0	0.0	0.0	0.0	8.0		
Monthly Subtotal (\$)	\$28	\$138	\$165	\$14	\$0	\$0	\$0	\$96	\$0	\$0	\$0	\$0	\$440		\$440
Task Subtotal = \$440															
Vector Control															
Contract & General administration	0.1	0.1	0.1	0.1									0.4	\$120	\$ 48
Vector prevention maint. (consultant)													0.0	\$65	\$ -
Response to VCD calls (consultant)													0.0	\$55	\$ -
VCD efforts (contracted)	0.9			0.8	0.5	0.7							2.9	\$46	\$ 133
Monthly Subtotal (hours)	1.0	0.1	0.1	0.9	0.5	0.7	0.0	0.0	0.0	0.0	0.0	0.0	3.3		
Monthly Subtotal (\$)	\$55	\$12	\$12	\$48	\$23	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$181		\$181
Task Subtotal = \$181															
Equipment															
Piece of Equipment 1													0.0	\$0	\$ -
Piece of Equipment 2													0.0	\$0	\$ -
Piece of Equipment 3													0.0	\$0	\$ -
Piece of Equipment 4													0.0	\$0	\$ -
Piece of Equipment 5													0.0	\$0	\$ -
Piece of Equipment 6													0.0	\$0	\$ -
Monthly Subtotal (hours)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Monthly Subtotal (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Equipment Subtotal = \$0															
Direct Costs															
VCD supplies (direct costs less labor)															\$ -
Reproduction	\$ 1	\$ 1	\$ 1	\$ 1											\$ 3
Postage/FedEx	\$ 2	\$ 2	\$ 3	\$ 2	\$ 2	\$ 6		\$ 14	\$ 0.5	\$ 0.3	\$ 2				\$ 33
Lodging	\$ 11		\$ 10	\$ 11	\$ 9			\$ 2							\$ 43
Per Diem	\$ 5		\$ 5	\$ 5	\$ 5			\$ 0.4							\$ 20
Incidentals	\$ 9	\$ 34	\$ 1	\$ 1											\$ 44
Vehicle Rental/Lease	\$ 19	\$ 25	\$ 16	\$ 36	\$ 32	\$ 27	\$ 12	\$ 52							\$ 219
Airfare															\$ -
Field Supp./Expendables	\$ 4	\$ 1	\$ 4	\$ 1	\$ 1	\$ 3	\$ 11	\$ 3							\$ 29
Equipment Rental															\$ -
Sediment Analyses															\$ -
Sediment Disposal															\$ -
StreamGuard Drain Inlet Insert															\$ -
Vegetation Disposal															\$ -
Storage Container															\$ -
Monthly Subtotal	\$ 51	\$ 63	\$ 40	\$ 56	\$ 48	\$ 36	\$ 23	\$ 72	\$ 0	\$ 0	\$ 2	\$ -	\$ -	\$ -	\$ 391
MONTHLY TOTAL	\$912	\$924	\$1,216	\$1,082	\$658	\$1,115	\$1,029	\$680	\$210	\$220	\$359	\$0	2000/2001 TO1	\$8,405	

**BMP Retrofit Pilot Program
Maintenance Operation
Cost Accounting Summary, 2000-01**

DISTRICT: 7 | LOCATION: Rosemead Maintenance Station | SITE NO. 73218b | BMP TYPE: Drain Inlet Insert (Fossil Filter) | CONSULTANT: Montgomery Watson/LAW Crandall

TASK	2000			2001									Total (hrs)	Avg. Rate	TOTAL \$
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
Administration															
General program support/Follow-up	4.4	3.5	5.5	4.3	2.4	6.3	6.0	2.7	1.8	1.8	3.0		41.6	\$120	\$ 4,987
Encroachment Permits													0.0	\$87	\$ -
Travel	2.9	2.3	4.4	4.3	2.8	2.8	2.6	1.9					23.9	\$87	\$ 2,078
Unscheduled events													0.0	\$87	\$ -
Monthly Subtotal (hours)	7.3	5.8	9.8	8.7	5.3	9.1	8.5	4.6	1.8	1.8	3.0	0.0	65.4		
Monthly Subtotal (\$)	\$775	\$618	\$1,033	\$895	\$539	\$995	\$938	\$484	\$210	\$220	\$358	\$0	\$7,065		
															Task Subtotal = \$7,065
Operation															
Wet season inspections	1.3	0.5	0.8	1.3	0.9	1.0	1.5						7.1	\$55	\$ 390
Dry season inspections								0.5					0.5	\$55	\$ 28
Unscheduled inspections/field calls													0.0	\$60	\$ -
Monthly Subtotal (hours)	1.3	0.5	0.8	1.3	0.9	1.0	1.5	0.5	0.0	0.0	0.0	0.0	7.6		
Monthly Subtotal (\$)	\$69	\$28	\$41	\$69	\$48	\$53	\$83	\$28	\$0	\$0	\$0	\$0	\$417		
															Task Subtotal = \$417
Maintenance															
Scheduled maintenance	1.3	0.5	1.8	1.0	1.0	1.3	2.3	1.8					10.8	\$55	\$ 591
Unscheduled maintenance													0.0	\$55	\$ -
Vandalism													0.0	\$55	\$ -
Acts of God													0.0	\$55	\$ -
Landscape Maintenance Contractor													0.0	\$0	\$ -
Sediment Removal Contractor													0.0	\$0	\$ -
Other Contractor													0.0	\$0	\$ -
Other Contractor													0.0	\$0	\$ -
Other Contractor													0.0	\$0	\$ -
Monthly Subtotal (hours)	1.3	0.5	1.8	1.0	1.0	1.3	2.3	1.8	0.0	0.0	0.0	0.0	10.8		
Monthly Subtotal (\$)	\$69	\$28	\$96	\$55	\$55	\$69	\$124	\$96	\$0	\$0	\$0	\$0	\$591		
															Task Subtotal = \$591
Vector Control															
Contract & General administration	0.1	0.1	0.1	0.1									0.4	\$120	\$ 48
Vector prevention maint. (consultant)													0.0	\$65	\$ -
Response to VCD calls (consultant)													0.0	\$55	\$ -
VCD efforts (contracted)	0.9			0.8	0.5	0.7							2.9	\$46	\$ 133
Monthly Subtotal (hours)	1.0	0.1	0.1	0.9	0.5	0.7	0.0	0.0	0.0	0.0	0.0	0.0	3.3		
Monthly Subtotal (\$)	\$55	\$12	\$12	\$48	\$23	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$181		
															Task Subtotal = \$181
Equipment															
Piece of Equipment 1													0.0	\$0	\$ -
Piece of Equipment 2													0.0	\$0	\$ -
Piece of Equipment 3													0.0	\$0	\$ -
Piece of Equipment 4													0.0	\$0	\$ -
Piece of Equipment 5													0.0	\$0	\$ -
Piece of Equipment 6													0.0	\$0	\$ -
Monthly Subtotal (hours)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Monthly Subtotal (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
															Equipment Subtotal = \$0
Direct Costs															
VCD supplies (direct costs less labor)															\$ -
Reproduction	\$ 1	\$ 1	\$ 1	\$ 1											\$ 3
Postage/FedEX	\$ 2	\$ 2	\$ 3	\$ 2	\$ 2	\$ 6		\$ 14	\$ 0.5	\$ 0.3	\$ 2				\$ 33
Lodging	\$ 11		\$ 10	\$ 11	\$ 9			\$ 2							\$ 43
Per Diem	\$ 5		\$ 5	\$ 5	\$ 5			\$ 0.4							\$ 20
Incidentals	\$ 9	\$ 34	\$ 1	\$ 1											\$ 44
Vehicle Rental/Lease	\$ 23	\$ 19	\$ 20	\$ 36	\$ 32	\$ 27	\$ 12	\$ 52							\$ 221
Airfare															\$ -
Field Supp./Expendables	\$ 4	\$ 1	\$ 4	\$ 1	\$ 1	\$ 3	\$ 11	\$ 3							\$ 29
Equipment Rental															\$ -
Sediment Analyses															\$ -
Sediment Disposal															\$ -
Fossil Filter Adsorbent Material (\$15/rep)															\$ -
Vegetation Disposal															\$ -
Storage Container															\$ -
Monthly Subtotal	\$ 55	\$ 57	\$ 44	\$ 56	\$ 48	\$ 36	\$ 23	\$ 72	\$ 0	\$ 0	\$ 0	\$ 2	\$ -	\$ 393	
MONTHLY TOTAL	\$1,021	\$742	\$1,227	\$1,123	\$713	\$1,183	\$1,167	\$680	\$210	\$220	\$359	\$0	2000/2001 TOT.	\$8,647	

**BMP Retrofit Pilot Program
Maintenance Operation
Cost Accounting Summary, 2000-01**

DISTRICT: 7 LOCATION: I-605/SR-91 Interchange SITE NO. 73222a BMP TYPE: Biofiltration Strip CONSULTANT: Montgomery Watson/LAW Crandall

TASK	2000			2001									Total (hrs)	Avg. Rate	TOTAL \$
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
Administration															
General program support/Follow-up	3.5	8.9	7.7	3.1	7.4	8.7	14.8	3.7	9.0	6.7	3.0	3.8	80.4	\$120	\$ 9,652
Encroachment Permits													0.0	\$87	\$ -
Travel	2.3	5.3	3.5	1.7	12.3	1.9	14.2	1.9	3.9	6.8		0.9	54.6	\$87	\$ 4,746
Unscheduled events													0.0	\$87	\$ -
Monthly Subtotal (hours)	5.8	14.2	11.2	4.8	19.7	10.6	29.0	5.6	12.9	13.5	3.0	4.7	135.0		
Monthly Subtotal (\$)	\$623	\$1,526	\$1,225	\$521	\$1,962	\$1,211	\$3,011	\$609	\$1,421	\$1,396	\$358	\$535	\$14,397		Task Subtotal = \$14,397
Operation															
Wet season inspections	1.0	1.1	1.0	1.0	1.1	1.3	0.8						7.3	\$55	\$ 403
Dry season inspections								0.8	0.5			0.5	1.8	\$55	\$ 101
Unscheduled inspections/field calls													0.0	\$60	\$ -
Monthly Subtotal (hours)	1.0	1.1	1.0	1.0	1.1	1.3	0.8	0.8	0.5	0.0	0.0	0.5	9.2		
Monthly Subtotal (\$)	\$55	\$59	\$55	\$55	\$59	\$73	\$46	\$43	\$30	\$0	\$0	\$28	\$503		Task Subtotal = \$503
Maintenance															
Scheduled maintenance		2.8	3.0		33.3		92.8		7.0	10.0			148.8	\$55	\$ 8,181
Unscheduled maintenance	2.0	9.8											11.8	\$55	\$ 646
Vandalism													0.0	\$55	\$ -
Acts of God													0.0	\$55	\$ -
Landscape Maintenance Contractor													0.0	\$0	\$ -
Sediment Removal Contractor													0.0	\$0	\$ -
Vegetation Consultant													0.0	\$75	\$ -
Other Contractor													0.0	\$0	\$ -
Other Contractor													0.0	\$0	\$ -
Monthly Subtotal (hours)	2.0	12.5	3.0	0.0	33.3	0.0	92.8	0.0	7.0	10.0	0.0	0.0	160.5		
Monthly Subtotal (\$)	\$110	\$688	\$165	\$0	\$1,829	\$0	\$5,101	\$0	\$385	\$550	\$0	\$0	\$8,828		Task Subtotal = \$8,828
Vector Control															
Contract & General administration	0.1	0.1	0.1	0.1									0.4	\$120	\$ 48
Vector prevention maint. (consultant)													0.0	\$65	\$ -
Response to VCD calls (consultant)													0.0	\$55	\$ -
VCD efforts (contracted)	3.3	3.1	2.7	2.0	2.0	1.8	2.1	1.7	2.2	1.7	1.9	2.4	26.8	\$46	\$ 1,244
Monthly Subtotal (hours)	3.4	3.2	2.8	2.1	2.0	1.8	2.1	1.7	2.2	1.7	1.9	2.4	27.2		
Monthly Subtotal (\$)	\$166	\$157	\$139	\$104	\$91	\$82	\$97	\$80	\$103	\$78	\$87	\$110	\$1,292		Task Subtotal = \$1,292
Non-Recuring Equipment (hours)															
Traffic cones & signs		3.8											3.8	\$28	\$ 105
Weedwacker					8.0								8.0	\$5	\$ 40
Piece of Equipment 3													0.0	\$0	\$ -
Piece of Equipment 4													0.0	\$0	\$ -
Piece of Equipment 5													0.0	\$0	\$ -
Piece of Equipment 6													0.0	\$0	\$ -
Piece of Equipment 7													0.0	\$0	\$ -
Piece of Equipment 8													0.0	\$0	\$ -
Monthly Subtotal (hours)	0.0	3.8	0.0	0.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.8		
Monthly Subtotal (\$)	\$0	\$105	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145		Equipment Subtotal = \$145
Dollars (\$)															
Direct Costs														Total \$	
VCD supplies (direct costs less labor)															\$ -
Reproduction	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1										\$ 3
Postage/FedEx	\$ 2	\$ 2	\$ 3	\$ 2	\$ 2	\$ 6		\$ 14	\$ 0.5	\$ 0.3	\$ 2				\$ 33
Lodging	\$ 11		\$ 10	\$ 11	\$ 9			\$ 2							\$ 43
Per Diem	\$ 5		\$ 5	\$ 5	\$ 5			\$ 0.4							\$ 20
Incidentals	\$ 9	\$ 34	\$ 1	\$ 1											\$ 44
Vehicle Rental/Lease	\$ 16	\$ 43	\$ 16	\$ 13	\$ 128	\$ 16	\$ 66	\$ 52	\$ 69	\$ 329		\$ 6			\$ 756
Airfare															\$ -
Field Supp./Expendables	\$ 4	\$ 195	\$ 4	\$ 1	\$ 1	\$ 3	\$ 11	\$ 3	\$ 5						\$ 228
Equipment Rental															\$ -
Sediment Analyses															\$ -
Sediment Disposal															\$ -
Weed Wacker															\$ -
Vegetation Disposal															\$ -
Scarifying/Hydroseeding															\$ -
Monthly Subtotal	\$ 48	\$ 276	\$ 40	\$ 33	\$ 145	\$ 25	\$ 77	\$ 72	\$ 75	\$ 329	\$ 2	\$ 6	\$ 1,128		
MONTHLY TOTAL	\$1,003	\$2,811	\$1,624	\$713	\$4,125	\$1,391	\$8,331	\$805	\$2,013	\$2,353	\$446	\$678	2000/2001 TOTAL	\$26,293	

**BMP Retrofit Pilot Program
Maintenance Operation
Cost Accounting Summary, 2000-01**

DISTRICT: 7 | LOCATION: I-605/SR-91 Interchange | SITE NO. 73222b | BMP TYPE: Biofiltration Swale | CONSULTANT: Montgomery Watson/LAW Crandall

TASK	2000			2001									Total (hrs)	Avg. Rate	TOTAL \$
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
Administration															
General program support/Follow-up	3.5	7.7	7.7	3.1	7.4	8.7	14.8	3.7	9.0	6.7	3.0	3.8	79.2	\$120	\$ 9,503
Encroachment Permits													0.0	\$87	\$ -
Travel	1.2	5.3	3.5	4.3	7.6	3.7	5.2	3.7	2.4	4.1			0.9	\$87	\$ 3,627
Unscheduled events													0.0	\$87	\$ -
Monthly Subtotal (hours)	4.7	12.9	11.2	7.4	15.0	12.5	20.0	7.5	11.4	10.8	3.0	4.7	120.9		
Monthly Subtotal (\$)	\$523	\$1,377	\$1,225	\$747	\$1,550	\$1,372	\$2,228	\$772	\$1,284	\$1,159	\$358	\$535	\$13,130		
															Task Subtotal = \$13,130
Operation															
Wet season inspections	1.0	1.1	1.0	1.0	1.1	1.3	0.8						7.3	\$55	\$ 403
Dry season inspections								0.8	0.5				0.5	\$55	\$ 101
Unscheduled inspections/field calls													0.0	\$60	\$ -
Monthly Subtotal (hours)	1.0	1.1	1.0	1.0	1.1	1.3	0.8	0.8	0.5	0.0	0.0	0.5	9.2		
Monthly Subtotal (\$)	\$55	\$59	\$55	\$55	\$59	\$73	\$46	\$43	\$30	\$0	\$0	\$28	\$503		
															Task Subtotal = \$503
Maintenance															
Scheduled maintenance		3.5	2.0	12.0	15.0	2.5	18.0	1.0	2.0	8.8			64.8	\$55	\$ 3,561
Unscheduled maintenance													0.0	\$55	\$ -
Vandalism													0.0	\$55	\$ -
Acts of God													0.0	\$55	\$ -
Landscape Maintenance Contractor													0.0	\$0	\$ -
Sediment Removal Contractor													0.0	\$0	\$ -
Vegetation Consultant													0.0	\$75	\$ -
Other Contractor													0.0	\$0	\$ -
Other Contractor													0.0	\$0	\$ -
Monthly Subtotal (hours)	0.0	3.5	2.0	12.0	15.0	2.5	18.0	1.0	2.0	8.8	0.0	0.0	64.8		
Monthly Subtotal (\$)	\$0	\$193	\$110	\$660	\$825	\$138	\$990	\$55	\$110	\$481	\$0	\$0	\$3,561		
															Task Subtotal = \$3,561
Vector Control															
Contract & General administration	0.1	0.1	0.1	0.1									0.4	\$120	\$ 48
Vector prevention maint. (consultant)													0.0	\$65	\$ -
Response to VCD calls (consultant)													0.0	\$55	\$ -
VCD efforts (contracted)	3.3	3.1	2.7	2.0	2.0	1.8	2.1	1.7	2.2	1.7	1.9	2.4	26.8	\$46	\$ 1,244
Monthly Subtotal (hours)	3.4	3.2	2.8	2.1	2.0	1.8	2.1	1.7	2.2	1.7	1.9	2.4	27.2		
Monthly Subtotal (\$)	\$166	\$157	\$139	\$104	\$91	\$82	\$97	\$80	\$103	\$78	\$87	\$110	\$1,292		
															Task Subtotal = \$1,292
Equipment															
Weedwacker				7.0									7.0	\$5	\$ 35
Piece of Equipment 2													0.0	\$0	\$ -
Piece of Equipment 3													0.0	\$0	\$ -
Piece of Equipment 4													0.0	\$0	\$ -
Piece of Equipment 5													0.0	\$0	\$ -
Piece of Equipment 6													0.0	\$0	\$ -
Piece of Equipment 7													0.0	\$0	\$ -
Piece of Equipment 8													0.0	\$0	\$ -
Monthly Subtotal (hours)	0.0	0.0	0.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0		
Monthly Subtotal (\$)	\$0	\$0	\$0	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35		
															Equipment Subtotal = \$35
Direct Costs															
VCD supplies (direct costs less labor)															\$ -
Reproduction	\$ 1	\$ 1	\$ 1	\$ 1											\$ 3
Postage/FedEx	\$ 2	\$ 2	\$ 3	\$ 2	\$ 2	\$ 6		\$ 14	\$ 0.5	\$ 0.3	\$ 2				\$ 33
Lodging	\$ 11		\$ 10	\$ 11	\$ 9			\$ 2							\$ 43
Per Diem	\$ 5		\$ 5	\$ 5	\$ 5			\$ 0.4							\$ 20
Incidentals	\$ 9	\$ 34	\$ 1	\$ 1											\$ 44
Vehicle Rental/Lease	\$ 8	\$ 43	\$ 16	\$ 34	\$ 79	\$ 33	\$ 24	\$ 105	\$ 41	\$ 197			\$ 6		\$ 586
Airfare															\$ -
Field Supp./Expendables	\$ 4	\$ 1	\$ 4	\$ 1	\$ 1	\$ 3	\$ 11	\$ 3	\$ 5						\$ 34
Equipment Rental															\$ -
Sediment Analyses															\$ -
Sediment Disposal															\$ -
Weed Wacker															\$ -
Vegetation Disposal															\$ -
Scarifying/Hydroseeding															\$ -
Monthly Subtotal	\$ 40	\$ 82	\$ 40	\$ 53	\$ 95	\$ 41	\$ 35	\$ 124	\$ 47	\$ 198	\$ 2	\$ 6	\$ 764		
MONTHLY TOTAL	\$785	\$1,869	\$1,569	\$1,654	\$2,620	\$1,705	\$3,395	\$1,075	\$1,574	\$1,916	\$446	\$678	2000/2001 TOTA	\$19,286	

**BMP Retrofit Pilot Program
Maintenance Operation
Cost Accounting Summary, 2000-01**

DISTRICT: 7 LOCATION: Cerritos Maintenance Station SITE NO. 73223 BMP TYPE: Biofiltration Swale CONSULTANT: Montgomery Watson/LAW Crandall

TASK	2000			2001									Total (hrs)	Avg. Rate	TOTAL \$
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
Administration															
General program support/Follow-up	3.5	12.7	7.7	3.1	7.4	8.7	14.8	3.7	9.0	6.7	3.0	3.8	84.2	\$120	\$ 10,100
Encroachment Permits													0.0	\$87	\$ -
Travel	2.3	7.5	3.5	1.7	10.4	7.4	5.2	3.7	3.1				0.9	\$87	\$ 3,982
Unscheduled events													0.0	\$87	\$ -
Monthly Subtotal (hours)	5.8	20.2	11.2	4.8	17.8	16.2	20.0	7.5	12.1	6.7	3.0	4.7	129.9		
Monthly Subtotal (\$)	\$623	\$2,171	\$1,225	\$521	\$1,797	\$1,695	\$2,228	\$772	\$1,353	\$804	\$358	\$535	\$14,082		\$14,082
Task Subtotal = \$14,082															
Operation															
Wet season inspections	1.0	1.1	1.0	1.0	1.1	1.3	0.8						7.3	\$55	\$ 403
Dry season inspections								0.8	0.5				1.8	\$55	\$ 101
Unscheduled inspections/field calls						0.5							0.5	\$60	\$ 30
Monthly Subtotal (hours)	1.0	1.1	1.0	1.0	1.1	1.8	0.8	0.8	0.5	0.0	0.0	0.5	9.7		
Monthly Subtotal (\$)	\$55	\$59	\$55	\$55	\$59	\$103	\$46	\$43	\$30	\$0	\$0	\$28	\$533		\$533
Task Subtotal = \$533															
Maintenance															
Scheduled maintenance	1.3	26.5	1.0		14.3	13.5	10.5	1.0	2.0				70.0	\$55	\$ 3,850
Unscheduled maintenance													0.0	\$55	\$ -
Vandalism													0.0	\$55	\$ -
Acts of God													0.0	\$55	\$ -
Landscape Maintenance Contractor													0.0	\$0	\$ -
Sediment Removal Contractor													0.0	\$0	\$ -
Vegetation Consultant													0.0	\$75	\$ -
Other Contractor													0.0	\$0	\$ -
Other Contractor													0.0	\$0	\$ -
Monthly Subtotal (hours)	1.3	26.5	1.0	0.0	14.3	13.5	10.5	1.0	2.0	0.0	0.0	0.0	70.0		
Monthly Subtotal (\$)	\$69	\$1,458	\$55	\$0	\$784	\$743	\$578	\$55	\$110	\$0	\$0	\$0	\$3,850		\$3,850
Task Subtotal = \$3,850															
Vector Control															
Contract & General administration	0.1	0.1	0.1	0.1									0.4	\$120	\$ 48
Vector prevention maint. (consultant)													0.0	\$65	\$ -
Response to VCD calls (consultant)													0.0	\$55	\$ -
VCD efforts (contracted)	6.5	5.8	5.0	3.6	3.4	3.3	3.8	3.2	4.1	3.1	3.5	4.3	49.4	\$46	\$ 2,295
Monthly Subtotal (hours)	6.6	5.9	5.1	3.7	3.4	3.3	3.8	3.2	4.1	3.1	3.5	4.3	49.8		
Monthly Subtotal (\$)	\$312	\$280	\$244	\$178	\$156	\$151	\$177	\$150	\$192	\$143	\$162	\$200	\$2,343		\$2,343
Task Subtotal = \$2,343															
Equipment															
Weedwacker				2.5									2.5	\$5	\$ 13
Piece of Equipment 2													0.0	\$0	\$ -
Piece of Equipment 3													0.0	\$0	\$ -
Piece of Equipment 4													0.0	\$0	\$ -
Piece of Equipment 5													0.0	\$0	\$ -
Piece of Equipment 6													0.0	\$0	\$ -
Piece of Equipment 7													0.0	\$0	\$ -
Piece of Equipment 8													0.0	\$0	\$ -
Piece of Equipment 9													0.0	\$0	\$ -
Piece of Equipment 10													0.0	\$0	\$ -
Piece of Equipment 11													0.0	\$0	\$ -
Monthly Subtotal (hours)	0.0	0.0	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.5		
Monthly Subtotal (\$)	\$0	\$0	\$0	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13		\$13
Equipment Subtotal = \$13															
Direct Costs															
VCD supplies (direct costs less labor)															\$ -
Reproduction	\$ 1	\$ 1	\$ 1	\$ 1											\$ 3
Postage/FedEx	\$ 2	\$ 2	\$ 3	\$ 2	\$ 2	\$ 6		\$ 14	\$ 0.5	\$ 0.3	\$ 2				\$ 33
Lodging	\$ 11		\$ 10	\$ 11	\$ 9			\$ 2							\$ 43
Per Diem	\$ 5		\$ 5	\$ 5	\$ 5			\$ 0.4							\$ 20
Incidentals	\$ 9	\$ 34	\$ 1	\$ 1											\$ 44
Vehicle Rental/Lease	\$ 16	\$ 62	\$ 16	\$ 13	\$ 109	\$ 66	\$ 24	\$ 105	\$ 55			\$ 6			\$ 472
Airfare															\$ -
Field Supp./Expendables	\$ 4	\$ 1	\$ 4	\$ 1	\$ 1	\$ 3	\$ 11	\$ 3	\$ 5						\$ 34
Equipment Rental															\$ -
Sediment Analyses															\$ -
Sediment Disposal															\$ -
Weed Wacker															\$ -
Vegetation Disposal															\$ -
Scarifying/Hydroseeding/Reseeding	\$ 203														\$ 203
Monthly Subtotal	\$ 251	\$ 101	\$ 40	\$ 33	\$ 125	\$ 74	\$ 35	\$ 124	\$ 61	\$ 0	\$ 2	\$ 6	\$ 852		\$ 852
MONTHLY TOTAL															
	\$1,310	\$4,068	\$1,619	\$787	\$2,934	\$2,766	\$3,062	\$1,144	\$1,745	\$947	\$521	\$769	2000/2001 TOTAL		\$21,673

**BMP Retrofit Pilot Program
Maintenance Operation
Cost Accounting Summary, 2000-01**

DISTRICT: 7 | LOCATION: I-5/I-605 | SITE NO. 73224 | BMP TYPE: Biofiltration Swale | CONSULTANT: Montgomery Watson/LAW Crandall

TASK	2000			2001									Total (hrs)	Avg. Rate	TOTAL \$
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
Administration															
General program support/Follow-up	3.5	7.7	7.7	3.1	7.4	8.7	14.8	3.7	9.0	6.7	3.0	3.8	79.2	\$120	\$ 9,503
Encroachment Permits													0.0	\$87	\$ -
Travel	1.2	4.5	3.5	1.7	12.3	3.7	5.8	3.7	4.7	5.4		0.9	47.4	\$87	\$ 4,127
Unscheduled events													0.0	\$87	\$ -
Monthly Subtotal (hours)	4.7	12.2	11.2	4.8	19.7	12.5	20.6	7.5	13.7	12.1	3.0	4.7	126.6		
Monthly Subtotal (\$)	\$523	\$1,312	\$1,225	\$521	\$1,962	\$1,372	\$2,283	\$772	\$1,490	\$1,277	\$358	\$535	\$13,630		Task Subtotal = \$13,630
Operation															
Wet season inspections	1.0	1.1	1.0	1.0	1.1	1.3	0.8						7.3	\$55	\$ 403
Dry season inspections								0.8	0.5			0.5	1.8	\$55	\$ 101
Unscheduled inspections/field calls													0.0	\$60	\$ -
Monthly Subtotal (hours)	1.0	1.1	1.0	1.0	1.1	1.3	0.8	0.8	0.5	0.0	0.0	0.5	9.2		
Monthly Subtotal (\$)	\$55	\$59	\$55	\$55	\$59	\$73	\$46	\$43	\$30	\$0	\$0	\$28	\$503		Task Subtotal = \$503
Maintenance															
Scheduled maintenance		2.0	2.0		20.5	2.5	23.8	1.0	5.5	5.5			62.8	\$55	\$ 3,451
Unscheduled maintenance													0.0	\$55	\$ -
Vandalism													0.0	\$55	\$ -
Acts of God													0.0	\$55	\$ -
Landscape Maintenance Contractor													0.0	\$0	\$ -
Sediment Removal Contractor													0.0	\$0	\$ -
Vegetation Consultant													0.0	\$75	\$ -
Other Contractor													0.0	\$0	\$ -
Other Contractor													0.0	\$0	\$ -
Monthly Subtotal (hours)	0.0	2.0	2.0	0.0	20.5	2.5	23.8	1.0	5.5	5.5	0.0	0.0	62.8		
Monthly Subtotal (\$)	\$0	\$110	\$110	\$0	\$1,128	\$138	\$1,306	\$55	\$303	\$303	\$0	\$0	\$3,451		Task Subtotal = \$3,451
Vector Control															
Contract & General administration	0.1	0.1	0.1	0.1									0.4	\$120	\$ 48
Vector prevention maint. (consultant)													0.0	\$65	\$ -
Response to VCD calls (consultant)													0.0	\$55	\$ -
VCD efforts (contracted)	6.4	5.9	5.1	3.5	3.4	3.2	3.9	3.2	4.1	2.9	3.5	4.4	49.6	\$46	\$ 2,302
Monthly Subtotal (hours)	6.5	6.0	5.2	3.6	3.4	3.2	3.9	3.2	4.1	2.9	3.5	4.4	50.0		
Monthly Subtotal (\$)	\$307	\$288	\$250	\$173	\$160	\$149	\$182	\$150	\$192	\$136	\$162	\$202	\$2,350		Task Subtotal = \$2,350
Non-Recurring Equipment (hours)															
Weedwacker				9.0						1.3			10.3	\$5	\$ 51
20" Push Lawnmower										1.5			1.5	\$9	\$ 14
Piece of Equipment 3													0.0	\$0	\$ -
Piece of Equipment 4													0.0	\$0	\$ -
Piece of Equipment 5													0.0	\$0	\$ -
Piece of Equipment 6													0.0	\$0	\$ -
Piece of Equipment 7													0.0	\$0	\$ -
Piece of Equipment 8													0.0	\$0	\$ -
Monthly Subtotal (hours)	0.0	0.0	0.0	9.0	0.0	0.0	0.0	0.0	0.0	2.8	0.0	0.0	11.8		
Monthly Subtotal (\$)	\$0	\$0	\$0	\$45	\$0	\$0	\$0	\$0	\$0	\$20	\$0	\$0	\$65		Equipment Subtotal = \$65
Dollars (\$)															
Direct Costs														Total \$	
VCD supplies (direct costs less labor)															\$ -
Reproduction	\$ 1	\$ 1	\$ 1	\$ 1											\$ 3
Postage/FedEx	\$ 2	\$ 2	\$ 3	\$ 2	\$ 2	\$ 6		\$ 14	\$ 0.5	\$ 0.3	\$ 2				\$ 33
Lodging	\$ 11		\$ 10	\$ 11	\$ 9			\$ 2							\$ 43
Per Diem	\$ 5		\$ 5	\$ 5	\$ 5			\$ 0.4							\$ 20
Incidentals	\$ 9	\$ 34	\$ 1	\$ 1											\$ 44
Vehicle Rental/Lease	\$ 8	\$ 37	\$ 16	\$ 13	\$ 128	\$ 33	\$ 27	\$ 105	\$ 83	\$ 263		\$ 6			\$ 719
Airfare															\$ -
Field Supp./Expendables	\$ 4	\$ 1	\$ 4	\$ 1	\$ 1	\$ 3	\$ 11	\$ 3	\$ 5						\$ 34
Equipment Rental															\$ -
Sediment Analyses															\$ -
Sediment Disposal															\$ -
Weed Wacker															\$ -
Vegetation Disposal															\$ -
Scarifying/Hydroseeding															\$ -
Monthly Subtotal	\$ 40	\$ 76	\$ 40	\$ 33	\$ 145	\$ 41	\$ 38	\$ 124	\$ 88	\$ 264	\$ 2	\$ 6	\$ 897		
MONTHLY TOTAL	\$925	\$1,845	\$1,680	\$782	\$3,498	\$1,773	\$3,855	\$1,144	\$2,102	\$1,999	\$521	\$771	2000/2001 TOTAL	\$20,896	

**BMP Retrofit Pilot Program
Maintenance Operation
Cost Accounting Summary, 2000-01**

DISTRICT: 7 | LOCATION: I-605/Carson & Del Amo Avenue | SITE NO. 73255 | BMP TYPE: Biofiltration Swale | CONSULTANT: Montgomery Watson/LAW Crandall

TASK	2000			2001									Total (hrs)	Avg. Rate	TOTAL \$
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
Administration															
General program support/Follow-up	3.5	7.7	7.7	3.1	7.4	8.7	14.8	3.7	9.0	6.7	3.0	3.8	79.2	\$120	\$ 9,503
Encroachment Permits													0.0	\$87	\$ -
Travel	1.2	3.0	5.2	1.7	5.7	0.9	3.9	2.8	3.1				0.9	\$87	\$ 2,472
Unscheduled events													0.0	\$87	\$ -
Monthly Subtotal (hours)	4.7	10.7	12.9	4.8	13.1	9.7	18.7	6.5	12.1	6.7	3.0	4.7	107.6		
Monthly Subtotal (\$)	\$523	\$1,181	\$1,377	\$521	\$1,386	\$1,130	\$2,115	\$690	\$1,353	\$804	\$358	\$535	\$11,974		
															Task Subtotal = \$11,974
Operation															
Wet season inspections	1.0	1.1	1.0	1.0	1.1	1.3	0.8						7.3	\$55	\$ 403
Dry season inspections								0.8	0.5				0.5	\$55	\$ 101
Unscheduled inspections/field calls													0.0	\$60	\$ -
Monthly Subtotal (hours)	1.0	1.1	1.0	1.0	1.1	1.3	0.8	0.8	0.5	0.0	0.0	0.5	9.2		
Monthly Subtotal (\$)	\$55	\$59	\$55	\$55	\$59	\$73	\$46	\$43	\$30	\$0	\$0	\$28	\$503		
															Task Subtotal = \$503
Maintenance															
Scheduled maintenance		2.0	6.0		11.8		5.0	0.8	3.0				28.5	\$55	\$ 1,568
Unscheduled maintenance													0.0	\$55	\$ -
Vandalism													0.0	\$55	\$ -
Acts of God													0.0	\$55	\$ -
Landscape Maintenance Contractor													0.0	\$0	\$ -
Sediment Removal Contractor													0.0	\$0	\$ -
Vegetation Consultant													0.0	\$75	\$ -
Other Contractor													0.0	\$0	\$ -
Other Contractor													0.0	\$0	\$ -
Monthly Subtotal (hours)	0.0	2.0	6.0	0.0	11.8	0.0	5.0	0.8	3.0	0.0	0.0	0.0	28.5		
Monthly Subtotal (\$)	\$0	\$110	\$330	\$0	\$646	\$0	\$275	\$41	\$165	\$0	\$0	\$0	\$1,568		
															Task Subtotal = \$1,568
Vector Control															
Contract & General administration	0.1	0.1	0.1	0.1									0.4	\$120	\$ 48
Vector prevention maint. (consultant)													0.0	\$65	\$ -
Response to VCD calls (consultant)													0.0	\$55	\$ -
VCD efforts (contracted)	6.6	6.0	5.4	3.7	3.5	4.2	3.5	4.4	3.3	3.7	4.7		52.5	\$46	\$ 2,439
Monthly Subtotal (hours)	6.7	6.1	5.5	3.8	3.5	3.5	4.2	3.5	4.4	3.3	3.7	4.7	52.9		
Monthly Subtotal (\$)	\$318	\$289	\$261	\$185	\$164	\$163	\$193	\$162	\$206	\$154	\$174	\$218	\$2,487		
															Task Subtotal = \$2,487
Equipment															
Weedwacker					3.0								3.0	\$5	\$ 15
Piece of Equipment 2													0.0	\$0	\$ -
Piece of Equipment 3													0.0	\$0	\$ -
Piece of Equipment 4													0.0	\$0	\$ -
Piece of Equipment 5													0.0	\$0	\$ -
Piece of Equipment 6													0.0	\$0	\$ -
Piece of Equipment 7													0.0	\$0	\$ -
Monthly Subtotal (hours)	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0		
Monthly Subtotal (\$)	\$0	\$0	\$0	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15		
															Equipment Subtotal = \$15
Direct Costs															
VCD supplies (direct costs less labor)															Total \$
Reproduction	\$ 1	\$ 1	\$ 1	\$ 1											\$ 3
Postage/FedEx	\$ 2	\$ 2	\$ 3	\$ 2	\$ 2	\$ 6		\$ 14	\$ 0.5	\$ 0.3	\$ 2				\$ 33
Lodging	\$ 11		\$ 10	\$ 11	\$ 9				\$ 2						\$ 43
Per Diem	\$ 5		\$ 5	\$ 5	\$ 5			\$ 0.4							\$ 20
Incidentals	\$ 9	\$ 34	\$ 1	\$ 1											\$ 44
Vehicle Rental/Lease	\$ 8	\$ 25	\$ 24	\$ 13	\$ 59	\$ 8	\$ 18	\$ 78	\$ 55			\$ 6			\$ 295
Airfare															\$ 34
Field Supp./Expendables	\$ 4	\$ 1	\$ 4	\$ 1	\$ 1	\$ 3	\$ 11	\$ 3	\$ 5						\$ -
Equipment Rental															\$ -
Sediment Analyses															\$ -
Sediment Disposal															\$ -
Weed Wacker															\$ -
Vegetation Disposal															\$ -
Scarifying/Hydroseeding															\$ -
Monthly Subtotal	\$ 40	\$ 63	\$ 48	\$ 33	\$ 76	\$ 17	\$ 29	\$ 98	\$ 61	\$ 0	\$ 2	\$ 6	\$ 473		
MONTHLY TOTAL	\$936	\$1,703	\$2,072	\$794	\$2,345	\$1,383	\$2,658	\$1,035	\$1,815	\$959	\$533	\$787	2000/2001 TOTA		\$17,020

**BMP Retrofit Pilot Program
Maintenance Operation
Cost Accounting Summary, 2000-01**

DISTRICT: 11 LOCATION: I-5/SR-56 SITE NO. 111101 BMP TYPE: Extended Detention Basin CONSULTANT: KLI

TASK	2000			2001									Total (hrs)	Avg. Rate	TOTAL \$	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep				
Administration																
General program support/Follow-up	0.3	1.0	3.3	2.8	3.7									11.1	\$120	\$ 1,327
Encroachment Permits														0.0	\$87	\$ -
Travel	1.0	2.3	1.0	1.5	2.0									7.8	\$87	\$ 677
Unscheduled events														0.0	\$87	\$ -
Monthly Subtotal (hours)	1.3	3.3	4.3	4.3	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.8		
Monthly Subtotal (\$)	\$117	\$318	\$488	\$463	\$618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,004		
	Task Subtotal = \$2,004															
Operation																
Wet season inspections	1.5	1.0	0.8	2.0	1.4									6.7	\$55	\$ 366
Dry season inspections														0.0	\$55	\$ -
Unscheduled inspections/field calls														0.0	\$60	\$ -
Monthly Subtotal (hours)	1.5	1.0	0.8	2.0	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.7		
Monthly Subtotal (\$)	\$83	\$55	\$41	\$110	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$366		
	Task Subtotal = \$366															
Maintenance																
Scheduled maintenance		1.5	0.3											1.8	\$55	\$ 96
Unscheduled maintenance	0.3													0.3	\$55	\$ 14
Vandalism														0.0	\$55	\$ -
Acts of God														0.0	\$55	\$ -
Landscape Maintenance Contractor														0.0	\$24	\$ -
Sediment Removal Contractor														0.0	\$0	\$ -
Vegetation Consultant														0.0	\$85	\$ -
Native Landscape			24.0											24.0	\$25	\$ 600
Other Contractor														0.0	\$0	\$ -
Monthly Subtotal (hours)	0.3	1.5	24.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	26.0		
Monthly Subtotal (\$)	\$14	\$83	\$614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$710		
	Task Subtotal = \$710															
Vector Control																
Contract & General administration	0.5	0.5	0.5	0.5	0.5									2.5	\$87	\$ 218
Vector prevention maint. (consultant)														0.0	\$65	\$ -
Response to VCD calls (consultant)														0.0	\$55	\$ -
VCD efforts (contracted)	2.0	2.0	2.0	2.0	2.0									10.0	\$55	\$ 550
Monthly Subtotal (hours)	2.5	2.5	2.5	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.5		
Monthly Subtotal (\$)	\$154	\$154	\$154	\$154	\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$768		
	Task Subtotal = \$768															
Non-Recurring Equipment (hours)																
Piece of Equipment 1	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 2	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 3	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 4	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 5	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 6	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Monthly Subtotal (hours)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Monthly Subtotal (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Equipment Subtotal = \$0															
Dollars (\$)																
Direct Costs														Total \$		
VCD supplies (direct costs less labor)	\$ -	\$ -	\$ -	\$ -	\$ -											\$ -
Reproduction	\$ -	\$ -	\$ -	\$ -	\$ -											\$ -
Postage/FedEx	\$ -	\$ -	\$ -	\$ -	\$ -											\$ -
Lodging	\$ -	\$ -	\$ -	\$ -	\$ -											\$ -
Per Diem	\$ -	\$ -	\$ -	\$ -	\$ -											\$ -
Incidentals	\$ -	\$ -	\$ -	\$ -	\$ -											\$ -
Vehicle Rental/Lease	\$ 52	\$ 29	\$ 63	\$ 22	\$ 7											\$ 173
Airfare	\$ -	\$ 6	\$ -	\$ -	\$ -											\$ 6
Field Supp./Expendables	\$ -	\$ -	\$ -	\$ 0	\$ -											\$ -
Equipment Rental	\$ -	\$ -	\$ -	\$ 100	\$ -											\$ 100
Sediment Analyses	\$ -	\$ -	\$ -	\$ -	\$ -											\$ -
Sediment Disposal	\$ -	\$ -	\$ -	\$ 68	\$ -											\$ 68
Fax	\$ -	\$ -	\$ -	\$ -	\$ -											\$ -
Hydroseed	\$ 74	\$ -	\$ 128	\$ -	\$ -											\$ 202
PC Usage	\$ -	\$ -	\$ -	\$ 1	\$ -											\$ 1
Monthly Subtotal	\$ 126	\$ 35	\$ 361	\$ 22	\$ 7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550
MONTHLY TOTAL	\$493	\$644	\$1,657	\$748	\$856	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	2000/2001 TOTAL =	\$4,397	

**BMP Retrofit Pilot Program
Maintenance Operation
Cost Accounting Summary, 2000-01**

DISTRICT: II LOCATION: I-15/SR-78 SITE NO. 111102 BMP TYPE: Extended Detention Basin CONSULTANT: KLI

TASK	2000			2001									Total (hrs)	Avg. Rate	TOTAL \$	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep				
Administration																
General program support/Follow-up	0.3	1.0	3.3	2.8	3.7									11.1	\$120	\$ 1,327
Encroachment Permits														0.0	\$87	\$ -
Travel	1.0	2.0	0.8	1.5	2.0									7.3	\$87	\$ 631
Unscheduled events														0.0	\$87	\$ -
Monthly Subtotal (hours)	1.3	3.0	4.1	4.3	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.3		
Monthly Subtotal (\$)	\$117	\$296	\$466	\$461	\$618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,958		
																Task Subtotal = \$1,958
Operation																
Wet season inspections	1.5	1.0	1.0	1.5	2.1									7.1	\$55	\$ 392
Dry season inspections														0.0	\$55	\$ -
Unscheduled inspections/field calls														0.0	\$60	\$ -
Monthly Subtotal (hours)	1.5	1.0	1.0	1.5	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.1		
Monthly Subtotal (\$)	\$83	\$55	\$55	\$83	\$117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$392		
																Task Subtotal = \$392
Maintenance																
Scheduled maintenance		1.0	0.2											1.2	\$55	\$ 66
Unscheduled maintenance	0.3													0.3	\$55	\$ 14
Vandalism														0.0	\$55	\$ -
Acts of God														0.0	\$55	\$ -
Landscape Maintenance Contractor														0.0	\$23	\$ -
Sediment Removal Contractor														0.0	\$0	\$ -
Vegetation Consultant														0.0	\$85	\$ -
Native Landscape			30.0											30.0	\$25	\$ 750
Other Contractor														0.0	\$0	\$ -
Monthly Subtotal (hours)	0.3	1.0	30.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31.5		
Monthly Subtotal (\$)	\$14	\$55	\$761	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$830		
																Task Subtotal = \$830
Vector Control																
Contract & General administration	0.5	0.5	0.5	0.5	0.5									2.5	\$87	\$ 218
Vector prevention maint. (consultant)														0.0	\$65	\$ -
Response to VCD calls (consultant)														0.0	\$55	\$ -
VCD efforts (contracted)	0.8	0.8	0.8	0.8	0.8									4.0	\$55	\$ 220
Monthly Subtotal (hours)	1.3	1.3	1.3	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.5		
Monthly Subtotal (\$)	\$88	\$88	\$88	\$88	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$438		
																Task Subtotal = \$438
Non-Recurring Equipment (hours)																
Piece of Equipment 1	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 2	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 3	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 4	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 5	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 6	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Monthly Subtotal (hours)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Monthly Subtotal (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
																Equipment Subtotal = \$0
Dollars (\$)																
Direct Costs													Total \$			
VCD supplies (direct costs less labor)	\$ -	\$ -	\$ -	\$ -	\$ -											\$ -
Reproduction	\$ -	\$ -	\$ -	\$ -	\$ -											\$ -
Postage/FedEx	\$ -	\$ -	\$ -	\$ -	\$ -											\$ -
Lodging	\$ -	\$ -	\$ -	\$ -	\$ -											\$ -
Per Diem	\$ -	\$ -	\$ -	\$ -	\$ -											\$ -
Incidentals	\$ -	\$ -	\$ -	\$ -	\$ -											\$ -
Vehicle Rental/Lease	\$ 52	\$ 29	\$ 10	\$ 22	\$ 7											\$ 120
Airfare	\$ -	\$ 6	\$ -	\$ -	\$ -											\$ 6
Field Supp./Expendables	\$ -	\$ -	\$ -	\$ -	\$ -											\$ -
Equipment Rental	\$ -	\$ -	\$ 100	\$ -	\$ -											\$ 100
Sediment Analyses	\$ -	\$ -	\$ -	\$ -	\$ -											\$ -
Sediment Disposal	\$ -	\$ -	\$ 85	\$ -	\$ -											\$ 85
Fax	\$ -	\$ -	\$ -	\$ -	\$ -											\$ -
Other Direct Costs	\$ 74	\$ -	\$ 100	\$ -	\$ -											\$ 174
PC Usage	\$ -	\$ -	\$ 1	\$ -	\$ -											\$ 1
Monthly Subtotal	\$ 126	\$ 35	\$ 296	\$ 22	\$ 7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 485
MONTHLY TOTAL	\$427	\$529	\$1,666	\$652	\$830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	2000/2001 TOTAL =	\$4,103	

**BMP Retrofit Pilot Program
Maintenance Operation
Cost Accounting Summary, 2000-01**

DISTRICT: 11 | LOCATION: 1-5/La Costa Avenue (west) | SITE NO. 111103 | BMP TYPE: Infiltration Basin | CONSULTANT: KLI

TASK	2000			2001									Total (hrs)	Avg. Rate	TOTAL \$	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep				
Administration																
General program support/Follow-up	0.3	1.0	3.3	2.8	3.7									11.1	\$120	\$ 1,327
Encroachment Permits														0.0	\$87	\$ -
Travel	1.0	0.8	0.5	1.0	2.0									5.3	\$87	\$ 457
Unscheduled events														0.0	\$87	\$ -
Monthly Subtotal (hours)	1.3	1.8	3.8	3.8	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.3			
Monthly Subtotal (\$)	\$117	\$188	\$444	\$417	\$618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,784			
	Task Subtotal = \$1,784															
Operation																
Wet season inspections	1.5	1.0	1.0	1.5	1.4									6.4	\$55	\$ 352
Dry season inspections														0.0	\$55	\$ -
Unscheduled inspections/field calls														0.0	\$60	\$ -
Monthly Subtotal (hours)	1.5	1.0	1.0	1.5	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.4			
Monthly Subtotal (\$)	\$83	\$55	\$55	\$83	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$352			
	Task Subtotal = \$352															
Maintenance																
Scheduled maintenance	7.5		0.3											7.8	\$55	\$ 426
Unscheduled maintenance				1.0										1.0	\$55	\$ 55
Vandalism														0.0	\$55	\$ -
Acts of God														0.0	\$55	\$ -
Landscape Maintenance Contractor														0.0	\$24	\$ -
Sediment Removal Contractor														0.0	\$0	\$ -
Other Contractor														0.0	\$0	\$ -
Other Contractor														0.0	\$0	\$ -
Other Contractor														0.0	\$0	\$ -
Monthly Subtotal (hours)	7.5	0.0	0.3	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.8			
Monthly Subtotal (\$)	\$413	\$0	\$14	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$481			
	Task Subtotal = \$481															
Vector Control																
Contract & General administration	0.5	0.5	0.5	0.5	0.5									2.5	\$87	\$ 218
Vector prevention maint. (consultant)														0.0	\$65	\$ -
Response to VCD calls (consultant)														0.0	\$55	\$ -
VCD efforts (contracted)	2.0	2.0	2.0	2.0	2.0									10.0	\$55	\$ 550
Monthly Subtotal (hours)	2.5	2.5	2.5	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.5			
Monthly Subtotal (\$)	\$154	\$154	\$154	\$154	\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$768			
	Task Subtotal = \$768															
Equipment																
Piece of Equipment 1	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 2	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 3	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 4	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 5	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 6	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Monthly Subtotal (hours)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Monthly Subtotal (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	Equipment Subtotal = \$0															
Direct Costs																
VCD supplies (direct costs less labor)	\$ -	\$ -	\$ -	\$ -	\$ -											\$ -
Reproduction	\$ -	\$ -	\$ -	\$ -	\$ -											\$ -
Postage/FedEx	\$ -	\$ -	\$ -	\$ -	\$ -											\$ -
Lodging	\$ -	\$ -	\$ -	\$ -	\$ -											\$ -
Per Diem	\$ -	\$ -	\$ -	\$ -	\$ -											\$ -
Incidentals	\$ -	\$ -	\$ -	\$ -	\$ -											\$ -
Vehicle Rental/Lease	\$ 52	\$ 29	\$ 10	\$ 22	\$ 7											\$ 120
Airfare	\$ -	\$ 6	\$ -	\$ -	\$ -											\$ 6
Field Supp./Expendables	\$ 24	\$ 50	\$ -	\$ -	\$ -											\$ 75
Equipment Rental	\$ -	\$ -	\$ -	\$ -	\$ -											\$ -
Sediment Analyses	\$ -	\$ -	\$ -	\$ -	\$ -											\$ -
Sediment Disposal	\$ -	\$ -	\$ -	\$ -	\$ -											\$ -
Fax	\$ -	\$ -	\$ -	\$ -	\$ -											\$ -
Bird Deterrent Net Frame	\$ -	\$ -	\$ -	\$ -	\$ -											\$ -
Bird Deterrent Netting	\$ -	\$ -	\$ -	\$ -	\$ -											\$ -
PC Usage	\$ -	\$ -	\$ 1	\$ -	\$ -											\$ 1
Monthly Subtotal	\$ 76	\$ 85	\$ 11	\$ 22	\$ 7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 201
MONTHLY TOTAL	\$842	\$481	\$678	\$730	\$856	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	2000/2001 TOTAL =	\$3,586	

**BMP Retrofit Pilot Program
Maintenance Operation
Cost Accounting Summary, 2000-01**

DISTRICT: 11 | LOCATION: I-5/La Costa Avenue (southeast) | SITE NO. 111104 | BMP TYPE: Wet Basin | CONSULTANT: KLI

TASK	2000			2001									Total (hrs)	Avg. Rate	TOTAL \$	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep				
Administration																
General program support/Follow-up	0.3	1.0	3.3	2.8	3.7									11.06	\$120	\$ 1,327
Encroachment Permits														0	\$87	\$ -
Travel	1.0	0.8	0.8	2.0	2.0									6.5	\$87	\$ 568
Unscheduled events														0	\$87	\$ -
Monthly Subtotal (hours)	1.25	1.77	4.09	4.75	5.7	0	0	0	0	0	0	0	0	17.56		
Monthly Subtotal (\$)	\$117	\$188	\$466	\$504	\$618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,893		
																Task Subtotal = \$1,893
Operation																
Wet season inspections	1.5	1.0	1.0	2.0	2.1									7.63	\$55	\$ 420
Dry season inspections														0	\$55	\$ -
Unscheduled inspections/field calls														0	\$80	\$ -
Monthly Subtotal (hours)	1.5	1	1	2	2.13	0	0	0	0	0	0	0	0	7.63		
Monthly Subtotal (\$)	\$83	\$55	\$55	\$110	\$117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420		
																Task Subtotal = \$420
Maintenance																
Scheduled maintenance					1.4									1.4	\$55	\$ 77
Unscheduled maintenance		1.0		1.5	1.6									4.1	\$55	\$ 226
Vandalism														0	\$55	\$ -
Acts of God														0	\$55	\$ -
Landscape Maintenance Contractor														0	\$0	\$ -
Vegetation Consultant														0	\$85	\$ -
Native Landscape, Inc.														0	\$28	\$ -
Irrigation Tech														0	\$53	\$ -
Field Operations Manager														0	\$53	\$ -
Other Contractor														0	\$0	\$ -
Monthly Subtotal (hours)	0.0	1.0	0.0	1.5	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.5		
Monthly Subtotal (\$)	\$0	\$55	\$0	\$83	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303		
																Task Subtotal = \$303
Vector Control																
Contract & General administration	0.5	0.5	0.5	0.5	0.5									2.5	\$87	\$ 218
Vector prevention maint. (consultant)														0	\$65	\$ -
Response to VCD calls (consultant)														0	\$55	\$ -
VCD efforts (contracted)	3.0	3.0	3.0	3.0	3.0									15	\$55	\$ 825
Monthly Subtotal (hours)	3.5	3.5	3.5	3.5	3.5	0	0	0	0	0	0	0	0	17.5		
Monthly Subtotal (\$)	\$209	\$209	\$209	\$209	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,043		
																Task Subtotal = \$1,043
Equipment																
Piece of Equipment 1	0.0	0.0	0.0	0.0	0.0									0	\$0	\$ -
Piece of Equipment 2	0.0	0.0	0.0	0.0	0.0									0	\$0	\$ -
Piece of Equipment 3	0.0	0.0	0.0	0.0	0.0									0	\$0	\$ -
Piece of Equipment 4	0.0	0.0	0.0	0.0	0.0									0	\$0	\$ -
Piece of Equipment 5	0.0	0.0	0.0	0.0	0.0									0	\$0	\$ -
Piece of Equipment 6	0.0	0.0	0.0	0.0	0.0									0	\$0	\$ -
Monthly Subtotal (hours)	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Monthly Subtotal (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
																Equipment Subtotal = \$0
Direct Costs																
VCD supplies (direct costs less labor)	\$ -	\$ -	\$ -	\$ -												\$ -
Reproduction	\$ -	\$ -	\$ -	\$ -												\$ -
Postage/FedEx	\$ -	\$ -	\$ -	\$ -												\$ -
Lodging	\$ -	\$ -	\$ -	\$ -												\$ -
Per Diem	\$ -	\$ -	\$ -	\$ -												\$ -
Incidentals	\$ -	\$ -	\$ -	\$ -												\$ -
Vehicle Rental/Lease	\$ 52	\$ 29	\$ 10	\$ 22	\$ 34											\$ 146
Airfare	\$ -	\$ 6	\$ -	\$ -												\$ 6
Field Supp./Expendables	\$ 20	\$ -	\$ -	\$ -												\$ 20
Equipment Rental	\$ -	\$ -	\$ -	\$ -												\$ -
Sediment Analyses	\$ -	\$ -	\$ -	\$ -												\$ -
Sediment Disposal	\$ -	\$ -	\$ -	\$ -												\$ -
Fax	\$ -	\$ -	\$ -	\$ -												\$ -
Irrigation Materials	\$ -	\$ -	\$ -	\$ -												\$ -
Debris Removal and Disposal	\$ -	\$ -	\$ -	\$ -												\$ -
PC Usage	\$ -	\$ -	\$ 1	\$ -												\$ 1
Monthly Subtotal	\$ 72	\$ 35	\$ 11	\$ 22	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 174

**BMP Retrofit Pilot Program
Maintenance Operation
Cost Accounting Summary, 2000-01**

DISTRICT: 11 LOCATION: I-5/Manchester Avenue SITE NO. 111105 BMP TYPE: Extended Detention Basin CONSULTANT: KLI

TASK	2000			2001									Total (hrs)	Avg. Rate	TOTAL \$	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep				
Administration																
General program support/Follow-up	0.3	1.0	3.3	2.8	3.7									11.06	\$120	\$ 1,327
Encroachment Permits														0	\$87	\$ -
Travel	1.0	2.0	1.0	1.5	2.0									7.5	\$87	\$ 653
Unscheduled events														0	\$87	\$ -
Monthly Subtotal (hours)	1.25	3.02	4.34	4.25	5.7	0	0	0	0	0	0	0	0	18.56		
Monthly Subtotal (\$)	\$117	\$296	\$488	\$461	\$618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,980		
Task Subtotal =														\$1,980		
Operation																
Wet season inspections	1.5	1.0	1.0	1.5	2.1									7.13	\$55	\$ 392
Dry season inspections														0	\$55	\$ -
Unscheduled inspections/field calls														0	\$60	\$ -
Monthly Subtotal (hours)	1.5	1	1	1.5	2.13	0	0	0	0	0	0	0	0	7.13		
Monthly Subtotal (\$)	\$83	\$55	\$55	\$83	\$117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$392		
Task Subtotal =														\$392		
Maintenance																
Scheduled maintenance		0.8	0.3	0.3										1.25	\$55	\$ 69
Unscheduled maintenance	0.3													0.25	\$55	\$ 14
Vandalism														0	\$55	\$ -
Acts of God														0	\$55	\$ -
Landscape Maintenance Contractor														0	\$24	\$ -
Sediment Removal Contractor														0	\$0	\$ -
Native Landscape			11.5											11.5	\$25	\$ 288
Vegetation Consultant														0	\$85	\$ -
Other Contractor														0	\$0	\$ -
Monthly Subtotal (hours)	0.25	0.75	11.75	0.25	0	0	0	0	0	0	0	0	0	13		
Monthly Subtotal (\$)	\$14	\$41	\$301	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$370		
Task Subtotal =														\$370		
Vector Control																
Contract & General administration	0.5	0.5	0.5	0.5	0.5									2.5	\$87	\$ 218
Vector prevention maint. (consultant)														0	\$85	\$ -
Response to VCD calls (consultant)														0	\$55	\$ -
VCD efforts (contracted)	1.0	1.0	1.0	1.0	1.0									5	\$55	\$ 275
Monthly Subtotal (hours)	1.5	1.5	1.5	1.5	1.5	0	0	0	0	0	0	0	0	7.5		
Monthly Subtotal (\$)	\$99	\$99	\$99	\$99	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$493		
Task Subtotal =														\$493		
Equipment																
Piece of Equipment 1	0.0	0.0	0.0	0.0	0.0									0	\$0	\$ -
Piece of Equipment 2	0.0	0.0	0.0	0.0	0.0									0	\$0	\$ -
Piece of Equipment 3	0.0	0.0	0.0	0.0	0.0									0	\$0	\$ -
Piece of Equipment 4	0.0	0.0	0.0	0.0	0.0									0	\$0	\$ -
Piece of Equipment 5	0.0	0.0	0.0	0.0	0.0									0	\$0	\$ -
Piece of Equipment 6	0.0	0.0	0.0	0.0	0.0									0	\$0	\$ -
Monthly Subtotal (hours)	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Monthly Subtotal (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Equipment Subtotal =														\$0		
Direct Costs																
VCD supplies (direct costs less labor)	\$ -	\$ -	\$ -	\$ -												\$ -
Reproduction	\$ -	\$ -	\$ -	\$ -												\$ -
Postage/FedEx	\$ -	\$ -	\$ -	\$ -												\$ -
Lodging	\$ -	\$ -	\$ -	\$ -												\$ -
Per Diem	\$ -	\$ -	\$ -	\$ -												\$ -
Incidentals	\$ -	\$ -	\$ -	\$ -												\$ -
Vehicle Rental/Lease	\$ 52	\$ 29	\$ 63	\$ 22	\$ 7											\$ 173
Airfare	\$ -	\$ 6	\$ -	\$ -												\$ 6
Field Supp./Expendables	\$ -	\$ -	\$ -	\$ -												\$ -
Equipment Rental	\$ -	\$ -	\$ 100	\$ -												\$ 100
Sediment Analyses	\$ -	\$ -	\$ -	\$ -												\$ -
Sediment Disposal	\$ -	\$ -	\$ 38	\$ -												\$ 38
Fax	\$ -	\$ -	\$ -	\$ -												\$ -
Hydroseed	\$ 74	\$ -	\$ 29	\$ -												\$ 103
PC Usage	\$ -	\$ -	\$ 1	\$ -												\$ 1
Monthly Subtotal	\$ 126	\$ 35	\$ 231	\$ 22	\$ 7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 421
MONTHLY TOTAL	\$438	\$526	\$1,174	\$877	\$841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	2000/2001 TOTAL =	\$3,655	

**BMP Retrofit Pilot Program
Maintenance Operation
Cost Accounting Summary, 2000-01**

DISTRICT: 11 LOCATION: Keamy Mesa Maintenance Station SITE NO. 112201 BMP TYPE: StormFilter (Perlite/Zeolite) CONSULTANT: KLI

TASK	2000			2001									Total (hrs)	Avg. Rate	TOTAL \$	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep				
Administration																
General program support/Follow-up	0.3	1.0	3.3	2.8	3.7									11.1	\$120	\$ 1,327
Encroachment Permits														0.0	\$87	\$ -
Travel	1.0	1.0	1.0	1.5	2.0									6.5	\$87	\$ 566
Unscheduled events														0.0	\$87	\$ -
Monthly Subtotal (hours)	1.3	2.0	4.3	4.3	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.6		
Monthly Subtotal (\$)	\$117	\$209	\$488	\$461	\$618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,893		
																Task Subtotal = \$1,893
Operation																
Wet season inspections	1.5	1.0	1.0	2.0	2.1									7.6	\$55	\$ 420
Dry season inspections														0.0	\$55	\$ -
Unscheduled inspections/field calls														0.0	\$60	\$ -
Monthly Subtotal (hours)	1.5	1.0	1.0	2.0	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.6		
Monthly Subtotal (\$)	\$83	\$55	\$55	\$110	\$117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420		
																Task Subtotal = \$420
Maintenance																
Scheduled maintenance	2.5													2.5	\$55	\$ 138
Unscheduled maintenance														0.0	\$55	\$ -
Vandalism														0.0	\$55	\$ -
Acts of God														0.0	\$55	\$ -
Landscape Maintenance Contractor														0.0	\$0	\$ -
Sediment Removal Contractor														0.0	\$0	\$ -
Other Contractor														0.0	\$0	\$ -
Other Contractor														0.0	\$0	\$ -
Other Contractor														0.0	\$0	\$ -
Monthly Subtotal (hours)	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.5		
Monthly Subtotal (\$)	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138		
																Task Subtotal = \$138
Vector Control																
Contract & General administration	0.5	0.5	0.5	0.5	0.5									2.5	\$87	\$ 218
Vector prevention maint. (consultant)														0.0	\$65	\$ -
Response to VCD calls (consultant)														0.0	\$55	\$ -
VCD efforts (contracted)	2.0	2.0	2.0	2.0	2.0									10.0	\$55	\$ 550
Monthly Subtotal (hours)	2.5	2.5	2.5	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.5		
Monthly Subtotal (\$)	\$154	\$154	\$154	\$154	\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$768		
																Task Subtotal = \$768
Equipment																
Piece of Equipment 1	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 2	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 3	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 4	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 5	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 6	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Monthly Subtotal (hours)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Monthly Subtotal (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
																Equipment Subtotal = \$0
Direct Costs																
VCD supplies (direct costs less labor)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Reproduction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Postage/FedEx	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lodging	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Per Diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Incidentals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vehicle Rental/Lease	\$ 52	\$ 29	\$ 10	\$ 22	\$ 7									\$ 120		
Airfare	\$ -	\$ 6	\$ -	\$ -	\$ -									\$ 6		
Field Supp./Expendables	\$ 179	\$ -	\$ -	\$ -	\$ -									\$ 179		
Equipment Rental	\$ -	\$ -	\$ -	\$ -	\$ -									\$ -		
Sediment Analyses	\$ -	\$ -	\$ -	\$ -	\$ -									\$ -		
Sediment Disposal	\$ -	\$ -	\$ -	\$ -	\$ -									\$ -		
Fax	\$ -	\$ -	\$ -	\$ -	\$ -									\$ -		
Other Direct Costs	\$ -	\$ -	\$ -	\$ -	\$ -									\$ -		
PC Usage	\$ -	\$ -	\$ 1	\$ -	\$ -									\$ 1		
Monthly Subtotal	\$ 232	\$ 35	\$ 11	\$ 22	\$ 7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 306		
MONTHLY TOTAL	\$722	\$453	\$707	\$746	\$896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	2000/2001 TOTAL =	\$3,524	

**BMP Retrofit Pilot Program
Maintenance Operation
Cost Accounting Summary, 2000-01**

DISTRICT: 11 | LOCATION: Escondido Maintenance Station | SITE NO. 112202 | BMP TYPE: Media Filter (Sand Filter Type II) | CONSULTANT: KLI

TASK	2000			2001									Total (hrs)	Avg. Rate	TOTAL \$	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep				
Administration																
General program support/Follow-up	0.3	1.0	3.3	4.0	3.7									12.3	\$120	\$ 1,477
Encroachment Permits														0.0	\$87	\$ -
Travel	1.0	1.0	1.0	4.0	2.0									9.0	\$87	\$ 783
Unscheduled events														0.0	\$87	\$ -
Monthly Subtotal (hours)	1.3	2.0	4.3	8.0	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.3		
Monthly Subtotal (\$)	\$117	\$209	\$488	\$828	\$618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,260		
															Task Subtotal =	\$2,260
Operation																
Wet season inspections	1.5	1.0	1.0	2.0	1.4									6.9	\$55	\$ 380
Dry season inspections														0.0	\$55	\$ -
Unscheduled inspections/field calls														0.0	\$60	\$ -
Monthly Subtotal (hours)	1.5	1.0	1.0	2.0	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.9		
Monthly Subtotal (\$)	\$83	\$55	\$55	\$110	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380		
															Task Subtotal =	\$380
Maintenance																
Scheduled maintenance														0.0	\$55	\$ -
Unscheduled maintenance				21.8										21.8	\$55	\$ 1,196
Vandalism														0.0	\$55	\$ -
Acts of God														0.0	\$55	\$ -
Landscape Maintenance Contractor														0.0	\$0	\$ -
Sediment Removal Contractor														0.0	\$0	\$ -
Other Contractor														0.0	\$0	\$ -
Other Contractor														0.0	\$0	\$ -
Other Contractor														0.0	\$0	\$ -
Monthly Subtotal (hours)	0.0	0.0	0.0	21.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.8		
Monthly Subtotal (\$)	\$0	\$0	\$0	\$1,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,196		
															Task Subtotal =	\$1,196
Vector Control																
Contract & General administration	0.5	0.5	0.5	0.5	0.5									2.5	\$87	\$ 218
Vector prevention maint. (consultant)														0.0	\$65	\$ -
Response to VCD calls (consultant)														0.0	\$55	\$ -
VCD efforts (contracted)	2.0	2.0	2.0	2.0	2.0									10.0	\$55	\$ 550
Monthly Subtotal (hours)	2.5	2.5	2.5	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.5		
Monthly Subtotal (\$)	\$154	\$154	\$154	\$154	\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$768		
															Task Subtotal =	\$768
Equipment																
Piece of Equipment 1	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 2	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 3	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 4	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 5	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 6	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Monthly Subtotal (hours)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Monthly Subtotal (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
															Equipment Subtotal =	\$0
Direct Costs																
VCD supplies (direct costs less labor)	\$ -	\$ -	\$ -	\$ -	\$ -										\$ -	
Reproduction	\$ -	\$ -	\$ -	\$ -	\$ -										\$ -	
Postage/FedEx	\$ -	\$ -	\$ -	\$ -	\$ -										\$ -	
Lodging	\$ -	\$ -	\$ -	\$ -	\$ -										\$ -	
Per Diem	\$ -	\$ -	\$ -	\$ -	\$ -										\$ -	
Incidentals	\$ -	\$ -	\$ -	\$ -	\$ -										\$ -	
Vehicle Rental/Lease	\$ 52	\$ 29	\$ 10	\$ 22	\$ 7										\$ 120	
Airfare	\$ -	\$ 6	\$ -	\$ -	\$ 3										\$ 9	
Field Supp./Expendables	\$ -	\$ -	\$ -	\$ 927	\$ -										\$ 927	
Equipment Rental	\$ -	\$ -	\$ -	\$ -	\$ -										\$ -	
Sediment Analyses	\$ -	\$ -	\$ -	\$ -	\$ -										\$ -	
Sediment Disposal	\$ -	\$ -	\$ -	\$ -	\$ -										\$ -	
Fax	\$ -	\$ -	\$ -	\$ -	\$ -										\$ -	
Other Direct Costs	\$ -	\$ -	\$ -	\$ 230	\$ -										\$ 230	
PC Usage	\$ -	\$ -	\$ 1	\$ -	\$ -										\$ 1	
Monthly Subtotal	\$ 52	\$ 35	\$ 11	\$ 1,178	\$ 10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,287	
MONTHLY TOTAL	\$405	\$453	\$707	\$3,466	\$859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	2000/2001 TOTAL =	\$5,890

**BMP Retrofit Pilot Program
Maintenance Operation
Cost Accounting Summary, 2000-01**

DISTRICT: 11 LOCATION: I-5/La Costa Avenue Park & Ride SITE NO. 112203 BMP TYPE: Media Filter (Sand Filter Type I) CONSULTANT: KLI

TASK	2000			2001									Total (hrs)	Avg. Rate	TOTAL \$	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep				
Administration																
General program support/Follow-up	0.3	1.0	3.3	2.8	3.7									11.1	\$120	\$ 1,327
Encroachment Permits														0.0	\$87	\$ -
Travel	1.0	1.5	0.5	2.0	2.0									7.0	\$87	\$ 609
Unscheduled events														0.0	\$87	\$ -
Monthly Subtotal (hours)	1.3	2.5	3.8	4.8	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.1		
Monthly Subtotal (\$)	\$117	\$253	\$444	\$504	\$618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,936		
																Task Subtotal = \$1,936
Operation																
Wet season inspections	1.5	1.0	0.0	2.0	1.4									5.9	\$55	\$ 325
Dry season inspections														0.0	\$55	\$ -
Unscheduled inspections/field calls					1.6									1.6	\$60	\$ 96
Monthly Subtotal (hours)	1.5	1.0	0.0	2.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.5		
Monthly Subtotal (\$)	\$83	\$55	\$0	\$110	\$173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$421		
																Task Subtotal = \$421
Maintenance																
Scheduled maintenance	8.0		0.3											8.3	\$55	\$ 454
Unscheduled maintenance	0.5	1.0		0.8										2.3	\$55	\$ 124
Vandalism														0.0	\$55	\$ -
Acts of God														0.0	\$55	\$ -
Landscape Maintenance Contractor														0.0	\$0	\$ -
Sediment Removal Contractor														0.0	\$0	\$ -
Other Contractor														0.0	\$0	\$ -
Other Contractor														0.0	\$0	\$ -
Other Contractor														0.0	\$0	\$ -
Monthly Subtotal (hours)	8.5	1.0	0.3	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.5		
Monthly Subtotal (\$)	\$468	\$55	\$14	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$578		
																Task Subtotal = \$578
Vector Control																
Contract & General administration	0.5	0.5	0.5	0.5	0.5									2.5	\$87	\$ 218
Vector prevention maint. (consultant)														0.0	\$65	\$ -
Response to VCD calls (consultant)														0.0	\$55	\$ -
VCD efforts (contracted)	2.0	2.0	2.0	2.0	2.0									10.0	\$55	\$ 550
Monthly Subtotal (hours)	2.5	2.5	2.5	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.5		
Monthly Subtotal (\$)	\$154	\$154	\$154	\$154	\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$768		
																Task Subtotal = \$768
Non-Recurring Equipment (hours)																
Piece of Equipment 1	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 2	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 3	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 4	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 5	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 6	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Monthly Subtotal (hours)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Monthly Subtotal (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
																Equipment Subtotal = \$0
Dollars (\$)																
Direct Costs														Total \$		
VCD supplies (direct costs less labor)	\$ -	\$ -	\$ -	\$ -	\$ -											\$ -
Reproduction	\$ -	\$ -	\$ -	\$ -	\$ -											\$ -
Postage/FedEx	\$ -	\$ -	\$ -	\$ -	\$ -											\$ -
Lodging	\$ -	\$ -	\$ -	\$ -	\$ -											\$ -
Per Diem	\$ -	\$ -	\$ -	\$ -	\$ -											\$ -
Incidentals	\$ -	\$ -	\$ -	\$ -	\$ -											\$ -
Vehicle Rental/Lease	\$ 52	\$ 29	\$ 10	\$ 22	\$ 7											\$ 120
Airfare	\$ -	\$ 6	\$ -	\$ -	\$ -											\$ 6
Field Supp./Expendables	\$ 95	\$ -	\$ -	\$ -	\$ -											\$ 95
Equipment Rental	\$ -	\$ -	\$ -	\$ -	\$ -											\$ -
Sediment Analyses	\$ -	\$ -	\$ -	\$ -	\$ -											\$ -
Sediment Disposal	\$ -	\$ -	\$ -	\$ -	\$ -											\$ -
Fax	\$ -	\$ -	\$ -	\$ -	\$ -											\$ -
Other Direct Costs	\$ -	\$ -	\$ -	\$ -	\$ -											\$ -
PC Usage	\$ -	\$ -	\$ 1	\$ -	\$ -											\$ 1
Monthly Subtotal	\$ 148	\$ 35	\$ 11	\$ 22	\$ 7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 222
MONTHLY TOTAL	\$968	\$551	\$623	\$831	\$952	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	2000/2001 TOTAL = \$3,924

**BMP Retrofit Pilot Program
Maintenance Operation
Cost Accounting Summary, 2000-01**

DISTRICT: 11 | LOCATION: SR-78/1-5 Park & Ride | SITE NO. 112204 | BMP TYPE: Media Filter (Sand Filter Type 1) | CONSULTANT: KLI

TASK	2000			2001									Total (hrs)	Avg. Rate	TOTAL \$	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep				
Administration																
General program support/Follow-up	0.3	1.0	3.3	2.8	3.7									11.1	\$120	\$ 1,327
Encroachment Permits														0.0	\$87	\$ -
Travel	1.0	0.5	0.5	2.0	2.0									6.0	\$87	\$ 522
Unscheduled events														0.0	\$87	\$ -
Monthly Subtotal (hours)	1.3	1.5	3.8	4.8	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.1		
Monthly Subtotal (\$)	\$117	\$166	\$444	\$504	\$618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,849		
															Task Subtotal = \$1,849	
Operation																
Wet season inspections	1.5	1.0	1.0	2.0	2.1									7.6	\$55	\$ 420
Dry season inspections														0.0	\$55	\$ -
Unscheduled inspections/field calls														0.0	\$60	\$ -
Monthly Subtotal (hours)	1.5	1.0	1.0	2.0	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.6		
Monthly Subtotal (\$)	\$83	\$55	\$55	\$110	\$117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420		
															Task Subtotal = \$420	
Maintenance																
Scheduled maintenance	8.0		0.3		1.4									9.7	\$55	\$ 531
Unscheduled maintenance				0.5	1.9									2.4	\$55	\$ 129
Vandalism														0.0	\$55	\$ -
Acts of God														0.0	\$55	\$ -
Landscape Maintenance Contractor														0.0	\$0	\$ -
Sediment Removal Contractor														0.0	\$0	\$ -
Other Contractor														0.0	\$0	\$ -
Other Contractor														0.0	\$0	\$ -
Other Contractor														0.0	\$0	\$ -
Monthly Subtotal (hours)	8.0	0.0	0.3	0.5	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.0		
Monthly Subtotal (\$)	\$440	\$0	\$14	\$28	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$660		
															Task Subtotal = \$660	
Vector Control																
Contract & General administration	0.5	0.5	0.5	0.5	0.5									2.5	\$87	\$ 218
Vector prevention maint. (consultant)														0.0	\$65	\$ -
Response to VCD calls (consultant)														0.0	\$55	\$ -
VCD efforts (contracted)	3.0	3.0	3.0	3.0	3.0									15.0	\$55	\$ 825
Monthly Subtotal (hours)	3.5	3.5	3.5	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.5		
Monthly Subtotal (\$)	\$209	\$209	\$209	\$209	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,043		
															Task Subtotal = \$1,043	
Non-Recurring Equipment (hours)																
Piece of Equipment 1	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 2	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 3	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 4	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 5	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 6	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Monthly Subtotal (hours)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Monthly Subtotal (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
															Equipment Subtotal = \$0	
Dollars (\$)																
Direct Costs													Total \$			
VCD supplies (direct costs less labor)	\$ -	\$ -	\$ -	\$ -	\$ -									\$ -		
Reproduction	\$ -	\$ -	\$ -	\$ -	\$ -									\$ -		
Postage/FedEx	\$ -	\$ -	\$ -	\$ -	\$ -									\$ -		
Lodging	\$ -	\$ -	\$ -	\$ -	\$ -									\$ -		
Per Diem	\$ -	\$ -	\$ -	\$ -	\$ -									\$ -		
Incidentals	\$ -	\$ -	\$ -	\$ -	\$ -									\$ -		
Vehicle Rental/Lease	\$ 52	\$ 29	\$ 10	\$ 22	\$ 7									\$ 120		
Airfare	\$ -	\$ 6	\$ -	\$ -	\$ -									\$ 6		
Field Supp./Expendables	\$ 95	\$ -	\$ -	\$ -	\$ -									\$ 95		
Equipment Rental	\$ -	\$ -	\$ -	\$ -	\$ -									\$ -		
Sediment Analyses	\$ -	\$ -	\$ -	\$ -	\$ -									\$ -		
Sediment Disposal	\$ -	\$ -	\$ -	\$ -	\$ -									\$ -		
Fax	\$ -	\$ -	\$ -	\$ -	\$ -									\$ -		
Other Direct Costs	\$ -	\$ -	\$ -	\$ -	\$ -									\$ -		
PC Usage	\$ -	\$ -	\$ 1	\$ -	\$ -									\$ 1		
Monthly Subtotal	\$ 148	\$ 35	\$ 11	\$ 22	\$ 7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 222		
MONTHLY TOTAL	\$996	\$464	\$733	\$872	\$1,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	2000/2001 TOTAL =	\$4,194	

**BMP Retrofit Pilot Program
Maintenance Operation
Cost Accounting Summary, 2000-01**

DISTRICT: 11 LOCATION: SR-78/Melrose Drive SITE NO. 112205 BMP TYPE: Biofiltration Swale CONSULTANT: KLI

TASK	2000			2001									Total (hrs)	Avg. Rate	TOTAL \$
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
Administration															
General program support/Follow-up	0.3	1.0	3.3	2.8	3.7								11.1	\$120	\$ 1,327
Encroachment Permits													0.0	\$87	\$ -
Travel	1.0	2.3	0.5	2.5	2.0								8.3	\$87	\$ 718
Unscheduled events													0.0	\$87	\$ -
Monthly Subtotal (hours)	1.3	3.3	3.8	5.3	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.3		
Monthly Subtotal (\$)	\$117	\$318	\$444	\$548	\$618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,045		
Task Subtotal = \$2,045															
Operation															
Wet season inspections	1.5	1.0	1.0	2.0	2.1								7.6	\$55	\$ 420
Dry season inspections													0.0	\$55	\$ -
Unscheduled inspections/field calls													0.0	\$60	\$ -
Monthly Subtotal (hours)	1.5	1.0	1.0	2.0	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.6		
Monthly Subtotal (\$)	\$83	\$55	\$55	\$110	\$117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420		
Task Subtotal = \$420															
Maintenance															
Scheduled maintenance		1.0		0.3	1.4								2.7	\$55	\$ 146
Unscheduled maintenance		1.5		0.8									2.3	\$55	\$ 124
Vandalism													0.0	\$55	\$ -
Acts of God													0.0	\$55	\$ -
Landscape Maintenance Contractor													0.0	\$23	\$ -
Sediment Removal Contractor													0.0	\$0	\$ -
Vegetation Consultant													0.0	\$85	\$ -
Habitat West Landscape Inc.													0.0	\$27	\$ -
Native Landscape			22.0										22.0	\$25	\$ 550
Monthly Subtotal (hours)	0.0	2.5	22.0	1.0	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	26.9		
Monthly Subtotal (\$)	\$0	\$138	\$550	\$55	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$820		
Task Subtotal = \$820															
Vector Control															
Contract & General administration	0.5	0.5	0.5	0.5	0.5								2.5	\$87	\$ 218
Vector prevention maint. (consultant)													0.0	\$65	\$ -
Response to VCD calls (consultant)													0.0	\$55	\$ -
VCD efforts (contracted)	1.0	1.0	1.0	1.0	1.0								5.0	\$55	\$ 275
Monthly Subtotal (hours)	1.5	1.5	1.5	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.5		
Monthly Subtotal (\$)	\$99	\$99	\$99	\$99	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$493		
Task Subtotal = \$493															
Non-Recurring Equipment (hours)															
Piece of Equipment 1	0.0	0.0	0.0	0.0	0.0								0.0	\$50	\$ -
Piece of Equipment 2	0.0	0.0	0.0	0.0	0.0								0.0	\$0	\$ -
Piece of Equipment 3	0.0	0.0	0.0	0.0	0.0								0.0	\$0	\$ -
Piece of Equipment 4	0.0	0.0	0.0	0.0	0.0								0.0	\$0	\$ -
Piece of Equipment 5	0.0	0.0	0.0	0.0	0.0								0.0	\$0	\$ -
Piece of Equipment 6	0.0	0.0	0.0	0.0	0.0								0.0	\$0	\$ -
Monthly Subtotal (hours)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Monthly Subtotal (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Equipment Subtotal = \$0															
Dollars (\$)															
Direct Costs													Total \$		
VCD supplies (direct costs less labor)	\$ -	\$ -	\$ -	\$ -										\$ -	
Reproduction	\$ -	\$ -	\$ -	\$ -										\$ -	
Postage/FedEx	\$ -	\$ -	\$ -	\$ -										\$ -	
Lodging	\$ -	\$ -	\$ -	\$ -										\$ -	
Per Diem	\$ -	\$ -	\$ -	\$ -										\$ -	
Incidentals	\$ -	\$ -	\$ -	\$ -										\$ -	
Vehicle Rental/Lease	\$ 52	\$ 29	\$ 10	\$ 22	\$ 7									\$ 120	
Airfare	\$ -	\$ 6	\$ -	\$ -										\$ 6	
Field Supp./Expendables	\$ -	\$ -	\$ 8	\$ -										\$ 8	
Equipment Rental	\$ -	\$ -	\$ 100	\$ -										\$ 100	
Sediment Analyses	\$ -	\$ -	\$ -	\$ -										\$ -	
Sediment Disposal	\$ -	\$ -	\$ 68	\$ -										\$ 68	
Fax	\$ -	\$ -	\$ -	\$ -										\$ -	
Salt Grass Reserve	\$ -	\$ -	\$ -	\$ -										\$ -	
Hydroseed	\$ 74	\$ -	\$ 92	\$ -										\$ 166	
Other Direct Costs	\$ -	\$ -	\$ 1	\$ -										\$ 1	
Monthly Subtotal	\$ 126	\$ 35	\$ 279	\$ 22	\$ 7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 468	
MONTHLY TOTAL	\$424	\$644	\$1,427	\$833	\$918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	2000/2001 TOTAL = \$4,245	

**BMP Retrofit Pilot Program
Maintenance Operation
Cost Accounting Summary, 2000-01**

DISTRICT: 11 LOCATION: I-5/Palomar Airport Road SITE NO. 112206 BMP TYPE: Biofiltration Swale CONSULTANT: KLI

TASK	2000			2001									Total (hrs)	Avg. Rate	TOTAL \$	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep				
Administration																
General program support/Follow-up	0.3	1.0	3.3	2.8	3.7									11.1	\$120	\$ 1,327
Encroachment Permits														0.0	\$87	\$ -
Travel	1.0	1.3	0.3	1.5	2.0									6.0	\$87	\$ 522
Unscheduled events														0.0	\$87	\$ -
Monthly Subtotal (hours)	1.25	2.27	3.59	4.25	5.7	0	0	0	0	0	0	0	0	17.06		
Monthly Subtotal (\$)	\$117	\$231	\$423	\$461	\$618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,849		
															Task Subtotal =	\$1,849
Operation																
Wet season inspections	1.5	1.0	0.8	2.0	2.1									7.4	\$55	\$ 406
Dry season inspections														0.0	\$55	\$ -
Unscheduled inspections/field calls														0.0	\$60	\$ -
Monthly Subtotal (hours)	1.5	1	0.75	2	2.13	0	0	0	0	0	0	0	0	7.38		
Monthly Subtotal (\$)	\$83	\$55	\$41	\$110	\$117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$406		
															Task Subtotal =	\$406
Maintenance																
Scheduled maintenance		1.0	0.3	0.5	1.4									3.2	\$55	\$ 173
Unscheduled maintenance	1.5	2.5		0.5										4.5	\$55	\$ 248
Vandalism														0.0	\$55	\$ -
Acts of God														0.0	\$55	\$ -
Landscape Maintenance Contractor														0.0	\$24	\$ -
Sediment Removal Contractor														0.0	\$0	\$ -
Vegetation Consultant		2.0												2.0	\$85	\$ 170
Native Landscape, Inc.														0.0	\$25	\$ -
Irrigation Tech														0.0	\$53	\$ -
Monthly Subtotal (hours)	1.5	5.5	0.25	1	1.4	0	0	0	0	0	0	0	0	9.65		
Monthly Subtotal (\$)	\$83	\$363	\$14	\$55	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$591		
															Task Subtotal =	\$591
Vector Control																
Contract & General administration	0.5	0.5	0.5	0.5	0.5									2.5	\$87	\$ 218
Vector prevention maint. (consultant)														0.0	\$65	\$ -
Response to VCD calls (consultant)														0.0	\$55	\$ -
VCD efforts (contracted)	1.0	1.0	1.0	1.0	1.0									5.0	\$55	\$ 275
Monthly Subtotal (hours)	1.5	1.5	1.5	1.5	1.5	0	0	0	0	0	0	0	0	7.5		
Monthly Subtotal (\$)	\$99	\$99	\$99	\$99	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$493		
															Task Subtotal =	\$493
Equipment																
Piece of Equipment 1	0.0	0.0	0.0	0.0	0.0									0.0	\$53	\$ -
Piece of Equipment 2	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 3	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 4	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 5	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 6	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Monthly Subtotal (hours)	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Monthly Subtotal (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
															Equipment Subtotal =	\$0
Direct Costs																
VCD supplies (direct costs less labor)	\$ -	\$ -	\$ -	\$ -	\$ -										\$ -	
Reproduction	\$ -	\$ -	\$ -	\$ -	\$ -										\$ -	
Postage/FedEx	\$ -	\$ -	\$ -	\$ -	\$ -										\$ -	
Lodging	\$ -	\$ -	\$ -	\$ -	\$ -										\$ -	
Per Diem	\$ -	\$ -	\$ -	\$ -	\$ -										\$ -	
Incidentals	\$ -	\$ -	\$ -	\$ -	\$ -										\$ -	
Vehicle Rental/Lease	\$ 52	\$ 29	\$ 10	\$ 22	\$ 7										\$ 120	
Airfare	\$ -	\$ 6	\$ -	\$ -	\$ -										\$ 6	
Field Supp./Expendables	\$ -	\$ -	\$ -	\$ -	\$ -										\$ -	
Equipment Rental	\$ -	\$ -	\$ -	\$ -	\$ -										\$ -	
Sediment Analyses	\$ -	\$ -	\$ -	\$ -	\$ -										\$ -	
Sediment Disposal	\$ -	\$ -	\$ -	\$ -	\$ -										\$ -	
Fax	\$ -	\$ -	\$ -	\$ -	\$ -										\$ -	
Irrigation Materials	\$ -	\$ -	\$ -	\$ -	\$ -										\$ -	
Salt Grass Reserve	\$ -	\$ -	\$ -	\$ -	\$ -										\$ -	
PC Usage	\$ -	\$ -	\$ 1	\$ -	\$ -										\$ 1	
Monthly Subtotal	\$ 52	\$ 35	\$ 11	\$ 22	\$ 7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 127	
MONTHLY TOTAL	\$433	\$782	\$587	\$746	\$918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	2000/2001 TOTAL =	\$3,465

**BMP Retrofit Pilot Program
Maintenance Operation
Cost Accounting Summary, 2000-01**

DISTRICT: 11 | LOCATION: Carlsbad Maintenance Station | SITE NO. 112207a | BMP TYPE: Biofiltration Strip | CONSULTANT: KLI

TASK	2000			2001									Total (hrs)	Avg. Rate	TOTAL \$	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep				
Administration																
General program support/Follow-up	0.3	1.0	3.3	2.8	3.7									11.1	\$120	\$ 1,327
Encroachment Permits														0.0	\$87	\$ -
Travel	0.5	0.5	0.3	1.0	2.0									4.3	\$87	\$ 370
Unscheduled events														0.0	\$87	\$ -
Monthly Subtotal (hours)	0.8	1.5	3.6	3.8	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.3		
Monthly Subtotal (\$)	\$74	\$166	\$423	\$417	\$618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,697		
																Task Subtotal = \$1,697
Operation																
Wet season inspections	1.0	0.5	0.5	1.0	2.1									5.1	\$55	\$ 282
Dry season inspections														0.0	\$55	\$ -
Unscheduled inspections/field calls														0.0	\$60	\$ -
Monthly Subtotal (hours)	1.0	0.5	0.5	1.0	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.1		
Monthly Subtotal (\$)	\$55	\$28	\$28	\$55	\$117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282		
																Task Subtotal = \$282
Maintenance																
Scheduled maintenance		0.5												0.5	\$55	\$ 28
Unscheduled maintenance														0.0	\$55	\$ -
Vandalism														0.0	\$55	\$ -
Acts of God														0.0	\$55	\$ -
Landscape Maintenance Contractor														0.0	\$24	\$ -
Sediment Removal Contractor														0.0	\$0	\$ -
Vegetation Consultant														0.0	\$85	\$ -
Native Landscape			16.4											16.4	\$28	\$ 459
Other Contractor														0.0	\$0	\$ -
Monthly Subtotal (hours)	0.0	0.5	16.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.9		
Monthly Subtotal (\$)	\$0	\$28	\$459	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$487		
																Task Subtotal = \$487
Vector Control																
Contract & General administration	0.3	0.3	0.3	0.3	0.3									1.5	\$87	\$ 126
Vector prevention maint. (consultant)														0.0	\$65	\$ -
Response to VCD calls (consultant)														0.0	\$55	\$ -
VCD efforts (contracted)	0.5	0.5	0.5	0.5	0.5									2.5	\$55	\$ 138
Monthly Subtotal (hours)	0.8	0.8	0.8	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0		
Monthly Subtotal (\$)	\$49	\$54	\$54	\$54	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$264		
																Task Subtotal = \$264
Equipment																
Piece of Equipment 1	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 2	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 3	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 4	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 5	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 6	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Monthly Subtotal (hours)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Monthly Subtotal (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
																Equipment Subtotal = \$0
Direct Costs																
VCD supplies (direct costs less labor)	\$ -	\$ -	\$ -	\$ -												\$ -
Reproduction	\$ -	\$ -	\$ -	\$ -												\$ -
Postage/FedEx	\$ -	\$ -	\$ -	\$ -												\$ -
Lodging	\$ -	\$ -	\$ -	\$ -												\$ -
Per Diem	\$ -	\$ -	\$ -	\$ -												\$ -
Incidentals	\$ -	\$ -	\$ -	\$ -												\$ -
Vehicle Rental/Lease	\$ 52	\$ 29	\$ 10	\$ 22	\$ 7											\$ 120
Airfare	\$ -	\$ 6	\$ -	\$ -												\$ 6
Field Supp./Expendables	\$ -	\$ -	\$ 8	\$ -												\$ 8
Equipment Rental	\$ -	\$ -	\$ -	\$ -												\$ -
Sediment Analyses	\$ -	\$ -	\$ -	\$ -												\$ -
Sediment Disposal	\$ -	\$ -	\$ 34	\$ -												\$ 34
Fax	\$ -	\$ -	\$ -	\$ -												\$ -
Salt Grass Reserve	\$ -	\$ -	\$ -	\$ -												\$ -
PC Usage	\$ -	\$ -	\$ 1	\$ -												\$ 1
Monthly Subtotal	\$ 52	\$ 35	\$ 53	\$ 22	\$ 7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 168
MONTHLY TOTAL	\$230	\$309	\$1,015	\$547	\$796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	2000/2001 TOTAL = \$2,898

**BMP Retrofit Pilot Program
Maintenance Operation
Cost Accounting Summary, 2000-01**

DISTRICT: II | LOCATION: Carlsbad Maintenance Station | SITE NO. 112207b | BMP TYPE: Infiltration Trench | CONSULTANT: KLI

TASK	2000			2001									Total (hrs)	Avg. Rate	TOTAL \$	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep				
Administration																
General program support/Follow-up	0.3	1.0	3.3	2.8	3.7									11.1	\$120	\$ 1,327
Encroachment Permits														0.0	\$87	\$ -
Travel	0.5	0.5	0.3	1.0	2.0									4.3	\$87	\$ 370
Unscheduled events														0.0	\$87	\$ -
Monthly Subtotal (hours)	0.8	1.5	3.6	3.8	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.3		
Monthly Subtotal (\$)	\$74	\$166	\$423	\$417	\$618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,697		
																Task Subtotal = \$1,697
Operation																
Wet season inspections	1.0	0.5	0.5	1.0	2.1									5.1	\$55	\$ 282
Dry season inspections														0.0	\$55	\$ -
Unscheduled inspections/field calls														0.0	\$60	\$ -
Monthly Subtotal (hours)	1.0	0.5	0.5	1.0	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.1		
Monthly Subtotal (\$)	\$55	\$28	\$28	\$55	\$117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282		
																Task Subtotal = \$282
Maintenance																
Scheduled maintenance		0.5												0.5	\$55	\$ 28
Unscheduled maintenance														0.0	\$55	\$ -
Vandalism														0.0	\$55	\$ -
Acts of God														0.0	\$55	\$ -
Landscape Maintenance Contractor														0.0	\$0	\$ -
Sediment Removal Contractor														0.0	\$0	\$ -
Other Contractor														0.0	\$85	\$ -
Native Landscape			16.4											16.4	\$28	\$ 459
Other Contractor														0.0	\$0	\$ -
Monthly Subtotal (hours)	0.0	0.5	16.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.9		
Monthly Subtotal (\$)	\$0	\$28	\$459	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$487		
																Task Subtotal = \$487
Vector Control																
Contract & General administration	0.3	0.3	0.3	0.3	0.3									1.5	\$87	\$ 126
Vector prevention maint. (consultant)														0.0	\$65	\$ -
Response to VCD calls (consultant)														0.0	\$55	\$ -
VCD efforts (contracted)	0.5	0.5	0.5	0.5	0.5									2.5	\$55	\$ 138
Monthly Subtotal (hours)	0.8	0.8	0.8	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0		
Monthly Subtotal (\$)	\$49	\$54	\$54	\$54	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$264		
																Task Subtotal = \$264
Equipment																
Piece of Equipment 1	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 2	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 3	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 4	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 5	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Piece of Equipment 6	0.0	0.0	0.0	0.0	0.0									0.0	\$0	\$ -
Monthly Subtotal (hours)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Monthly Subtotal (\$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
																Equipment Subtotal = \$0
Direct Costs																
VCD supplies (direct costs less labor)	\$ -	\$ -	\$ -	\$ -												\$ -
Reproduction	\$ -	\$ -	\$ -	\$ -												\$ -
Postage/FedEx	\$ -	\$ -	\$ -	\$ -												\$ -
Lodging	\$ -	\$ -	\$ -	\$ -												\$ -
Per Diem	\$ -	\$ -	\$ -	\$ -												\$ -
Incidentals	\$ -	\$ -	\$ -	\$ -												\$ -
Vehicle Rental/Lease	\$ 52	\$ 29	\$ 10	\$ 22	\$ 7											\$ 120
Airfare	\$ -	\$ 6	\$ -	\$ -												\$ 6
Field Supp./Expendables	\$ -	\$ -	\$ 8	\$ -												\$ 8
Equipment Rental	\$ -	\$ -	\$ -	\$ -												\$ -
Sediment Analyses	\$ -	\$ -	\$ -	\$ -												\$ -
Sediment Disposal	\$ -	\$ -	\$ 34	\$ -												\$ 34
Fax	\$ -	\$ -	\$ -	\$ -												\$ -
Salt Grass Reserve	\$ -	\$ -	\$ -	\$ -												\$ -
PC Usage	\$ -	\$ -	\$ 1	\$ -												\$ 1
Monthly Subtotal	\$ 52	\$ 35	\$ 53	\$ 22	\$ 7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 168
MONTHLY TOTAL	\$230	\$309	\$1,015	\$547	\$796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	2000/2001 TOTAL = \$2,896