

COST PROPOSAL WORKSHEET
COVER PAGE (GRAND TOTAL OF PRIME + SUBS)

	COST PER TASK
TOTAL COSTS FOR TASK 1	\$ 69,689.61
TOTAL COSTS FOR TASK 2	\$ 100,764.95
TOTAL COSTS FOR TASK 3	\$ 62,291.65
TOTAL COSTS FOR TASK 4	\$ 74,202.21
TOTAL COSTS FOR TASK 5	\$ 84,562.85
TOTAL COSTS FOR TASK 6	\$ 46,558.11
TOTAL COSTS FOR TASK 7	\$ 77,549.12
TOTAL COSTS FOR TASK 8	\$ 52,179.96

GRAND TOTAL FOR THIS CONTRACT	\$ 567,798.46
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NOTE:

Total Costs for Tasks shall include Prime Contractor and all Sub Contractors costs.

COST PROPOSAL WORKSHEET
TASK 1 - DEVELOP CORRIDOR MANAGEMENT WORK PLAN

PRIME CONTRACTOR: Kimley-Horn and Associates, Inc.

LABOR COST			
List Names and Titles That Apply	HOURS	RATE*	TOTAL
Sr. Professional III	34 @	\$299.51	\$ 10,183.41
Sr. Professional II	44 @	\$242.90	\$ 10,687.63
Sr. Professional I	54 @	\$218.24	\$ 11,785.20
Professional III	74 @	\$191.34	\$ 14,159.23
Professional II	42 @	\$168.04	\$ 7,057.64
Professional I	100 @	\$125.87	\$ 12,586.76
Analyst	@	\$104.81	\$ -
Project Support	2 @	\$117.86	\$ 235.73
Administrative Support	12 @	\$82.83	\$ 994.01
Sub Total—LABOR COST	362		\$ 67,689.61

DIRECT COSTS (Except Labor)	
Equipment and Supplies	\$ -
Travel**(itemize): Airfare, Hotel, Travel Expenses	\$ 2,000.00
Other Direct Costs (itemize):	\$ -
Sub Total—DIRECT COSTS	\$ 2,000.00

PRIME CONTRACTOR— TOTAL COST FOR TASK 1	\$ 69,689.61
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NOTE:

- * Rates shall include indirect costs (such as overhead, fringe, and any other items), fee/profit and any other applicable costs to be charged to Caltrans for this
- ** Travel, Transportation and subsistence costs shall not exceed rates authorized to be paid to non-represented state employees under current
- *** Attach additional Cost Proposal Worksheets in this format for each subcontractor for tasks 2-8 (as applicable).

COST PROPOSAL WORKSHEET

TASK 2 - DEVELOP CORRIDOR PERFORMANCE MONITORING AND EVALUATION PLAN

PRIME CONTRACTOR: Kimley-Horn and Associates, Inc.

LABOR COST			
List Names and Titles That Apply	HOURS	RATE*	TOTAL
Sr. Professional III	55 @	\$299.51	\$ 16,473.17
Sr. Professional II	11 @	\$242.90	\$ 2,671.91
Sr. Professional I	69 @	\$218.24	\$ 15,058.86
Professional III	@	\$191.34	\$ -
Professional II	5 @	\$168.04	\$ 840.19
Professional I	30 @	\$125.87	\$ 3,776.03
Analyst	@	\$104.81	\$ -
Project Support	2 @	\$117.86	\$ 235.73
Administrative Support	12 @	\$82.83	\$ 994.01
Sub Total—LABOR COST	184		\$ 40,049.90

DIRECT COSTS (Except Labor)		
Equipment and Supplies		\$ -
Travel**(itemize): Airfare, Hotel, Travel Expenses		\$ 2,000.00
Other Direct Costs (itemize): Mileage/Car Rental		\$ 500.00
Sub Total—DIRECT COSTS		\$ 2,500.00

PRIME CONTRACTOR— TOTAL COST FOR TASK 2	\$ 42,549.90
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NOTE:

- * Rates shall include indirect costs (such as overhead, fringe, and any other items), fee/profit and any other applicable costs to be charged to Caltrans for this
- ** Travel, Transportation and subsistence costs shall not exceed rates authorized to be paid to non- represented state employees under current
- *** Attach additional Cost Proposal Worksheets in this format for each subcontractor for tasks 2-8 (as applicable).

COST PROPOSAL WORKSHEET
TASK 3 - DEVELOP CORRIDOR PERFORMANCE REPORT TEMPLATES

PRIME CONTRACTOR: Kimley-Horn and Associates, Inc.

LABOR COST			
List Names and Titles That Apply	HOURS	RATE*	TOTAL
Sr. Professional III	14 @	\$299.51	\$ 4,193.17
Sr. Professional II	6 @	\$242.90	\$ 1,457.40
Sr. Professional I	46 @	\$218.24	\$ 10,039.24
Professional III	@	\$191.34	\$ -
Professional II	218 @	\$168.04	\$ 36,632.49
Professional I	56 @	\$125.87	\$ 7,048.59
Analyst	@	\$104.81	\$ -
Project Support	2 @	\$117.86	\$ 235.73
Administrative Support	30 @	\$82.83	\$ 2,485.03
Sub Total—LABOR COST	372		\$ 62,091.65

DIRECT COSTS (Except Labor)		
Equipment and Supplies		\$ -
Travel**(itemize):		\$ -
Other Direct Costs (itemize): Mileage/Car Rental		\$ 200.00
Sub Total—DIRECT COSTS		\$ 200.00

PRIME CONTRACTOR— TOTAL COST FOR TASK 3	\$ 62,291.65
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NOTE:

- * Rates shall include indirect costs (such as overhead, fringe, and any other items), fee/profit and any other applicable costs to be charged to Caltrans for this
- ** Travel, Transportation and subsistence costs shall not exceed rates authorized to be paid to non-represented state employees under current
- *** Attach additional Cost Proposal Worksheets in this format for each subcontractor for tasks 2-8 (as applicable).

COST PROPOSAL WORKSHEET

**TASK 4 - DEVELOP A WORKING PLAN FOR STATEWIDE PLANNING FOR OPERATIONS
INCLUDING OPERATIONAL STRATEGIES IN CSMPs**

PRIME CONTRACTOR: Kimley-Horn and Associates, Inc.

LABOR COST			
List Names and Titles That Apply	HOURS	RATE*	TOTAL
Sr. Professional III	34 @	\$299.51	\$ 10,183.41
Sr. Professional II	4 @	\$242.90	\$ 971.60
Sr. Professional I	66 @	\$218.24	\$ 14,404.13
Professional III	56 @	\$191.34	\$ 10,715.09
Professional II	4 @	\$168.04	\$ 672.16
Professional I	@	\$125.87	\$ -
Analyst	@	\$104.81	\$ -
Project Support	2 @	\$117.86	\$ 235.73
Administrative Support	12 @	\$82.83	\$ 994.01
Sub Total—LABOR COST	178		\$ 38,176.13

DIRECT COSTS (Except Labor)		
Equipment and Supplies		\$ -
Travel**(itemize):		\$ -
Other Direct Costs (itemize): Mileage/Car Rental		\$ 600.00
Sub Total—DIRECT COSTS		\$ 600.00

PRIME CONTRACTOR— TOTAL COST FOR TASK 4	\$ 38,776.13
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NOTE:

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- ** Travel, Transportation and subsistence costs shall not exceed rates authorized to be paid to non- represented state employees under current
- *** Attach additional Cost Proposal Worksheets in this format for each subcontractor for tasks 2-8 (as applicable).

COST PROPOSAL WORKSHEET
TASK 5 - IDENTIFY NECESSARY KNOWLEDGE, SKILL SETS, AND
ABILITIES AND DEVELOP A CORRIDOR MANAGEMENT TECHNICAL
ASSISTANCE AND TRAINING PLAN

PRIME CONTRACTOR: Kimley-Horn and Associates, Inc.

LABOR COST			
List Names and Titles That Apply	HOURS	RATE*	TOTAL
Sr. Professional III	18 @	\$299.51	\$ 5,391.22
Sr. Professional II	6 @	\$242.90	\$ 1,457.40
Sr. Professional I	20 @	\$218.24	\$ 4,364.89
Professional III	90 @	\$191.34	\$ 17,220.68
Professional II	20 @	\$168.04	\$ 3,360.78
Professional I	60 @	\$125.87	\$ 7,552.06
Analyst	80 @	\$104.81	\$ 8,385.02
Project Support	2 @	\$117.86	\$ 235.73
Administrative Support	18 @	\$82.83	\$ 1,491.02
Sub Total—LABOR COST	314		\$ 49,458.79

DIRECT COSTS (Except Labor)		
Equipment and Supplies		\$ -
Travel**(itemize): Airfare, Hotel, Travel Expenses		\$ 500.00
Other Direct Costs (itemize): Mileage/Car Rental		\$ 200.00
Sub Total—DIRECT COSTS		\$ 700.00

PRIME CONTRACTOR— TOTAL COST FOR TASK 5	\$ 50,158.79
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NOTE:

- * Rates shall include indirect costs (such as overhead, fringe, and any other items), fee/profit and any other applicable costs to be charged to Caltrans for this
- ** Travel, Transportation and subsistence costs shall not exceed rates authorized to be paid to non- represented state employees under current
- *** Attach additional Cost Proposal Worksheets in this format for each subcontractor for tasks 2-8 (as applicable).

COST PROPOSAL WORKSHEET

**TASK 6 - CREATE AND DELIVER CORRIDOR MANAGEMENT ORIENTATION
 PRESENTATIONS BASED ON RESULTS FROM TASK 5 AND PROVIDE TECHNICAL
 ASSISTANCE AS NECESSARY**

PRIME CONTRACTOR: Kimley-Horn and Associates, Inc.

LABOR COST			
List Names and Titles That Apply	HOURS	RATE*	TOTAL
Sr. Professional III	36 @	\$299.51	\$ 10,782.44
Sr. Professional II	22 @	\$242.90	\$ 5,343.82
Sr. Professional I	46 @	\$218.24	\$ 10,039.24
Professional III	70 @	\$191.34	\$ 13,393.86
Professional II	10 @	\$168.04	\$ 1,680.39
Professional I	10 @	\$125.87	\$ 1,258.68
Analyst	@	\$104.81	\$ -
Project Support	@	\$117.86	\$ -
Administrative Support	14 @	\$82.83	\$ 1,159.68
Sub Total—LABOR COST	208		\$ 43,658.11

DIRECT COSTS (Except Labor)		
Equipment and Supplies		\$ -
Travel**(itemize): Airfare, Hotel, Travel Expenses		\$ 2,500.00
Other Direct Costs (itemize): Mileage/Car Rental		\$ 400.00
Sub Total—DIRECT COSTS		\$ 2,900.00

PRIME CONTRACTOR— TOTAL COST FOR TASK 6	\$ 46,558.11
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NOTE:

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- ** Travel, Transportation and subsistence costs shall not exceed rates authorized to be paid to non-represented state employees under current
- *** Attach additional Cost Proposal Worksheets in this format for each subcontractor for tasks 2-8 (as applicable).

COST PROPOSAL WORKSHEET

**TASK 7 - ASSESS TECHNICAL ASSISTANCE NEEDS FROM TRAFFIC OPERATIONS
 CORRIDOR SYSTEM MANAGEMENT & OPERATIONS PILOT PROJECT DISTRICT WORK
 PLANS; PROVIDE CORRIDOR MANAGEMENT TECHNICAL ASSISTANCE; EVALUATE
 OVERALL APPROACH TO ORGANIZING CORRIDOR MANAGEMENT**

PRIME CONTRACTOR: Kimley-Horn and Associates, Inc.

LABOR COST			
List Names and Titles That Apply	HOURS	RATE*	TOTAL
Sr. Professional III	54 @	\$299.51	\$ 16,173.66
Sr. Professional II	84 @	\$242.90	\$ 20,403.66
Sr. Professional I	40 @	\$218.24	\$ 8,729.78
Professional III	84 @	\$191.34	\$ 16,072.64
Professional II	50 @	\$168.04	\$ 8,401.95
Professional I	40 @	\$125.87	\$ 5,034.70
Analyst	@	\$104.81	\$ -
Project Support	2 @	\$117.86	\$ 235.73
Administrative Support	6 @	\$82.83	\$ 497.01
Sub Total—LABOR COST	360		\$ 75,549.12

DIRECT COSTS (Except Labor)		
Equipment and Supplies		\$ -
Travel**(itemize): Airfare, Hotel, Travel Expenses		\$ 1,500.00
Other Direct Costs (itemize): Mileage/Car Rental		\$ 500.00
Sub Total—DIRECT COSTS		\$ 2,000.00

PRIME CONTRACTOR— TOTAL COST FOR TASK 7	\$ 77,549.12
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NOTE:

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- ** Travel, Transportation and subsistence costs shall not exceed rates authorized to be paid to non- represented state employees under current
- *** Attach additional Cost Proposal Worksheets in this format for each subcontractor for tasks 2-8 (as applicable).

COST PROPOSAL WORKSHEET
TASK 8 - DEVELOP AND COMPLETE MONTHLY UPDATES, QUARTERLY AND ANNUAL PILOT REPORT AND FINAL PILOT REPORT FROM TWO TO FOUR IDENTIFIED CALTRANS DISTRICTS

PRIME CONTRACTOR: Kimley-Horn and Associates, Inc.

LABOR COST			
List Names and Titles That Apply	HOURS	RATE*	TOTAL
Sr. Professional III	32 @	\$299.51	\$ 9,584.39
Sr. Professional II	24 @	\$242.90	\$ 5,829.62
Sr. Professional I	58 @	\$218.24	\$ 12,658.17
Professional III	76 @	\$191.34	\$ 14,541.91
Professional II	48 @	\$168.04	\$ 8,065.87
Professional I	@	\$125.87	\$ -
Analyst	@	\$104.81	\$ -
Project Support	@	\$117.86	\$ -
Administrative Support	@	\$82.83	\$ -
Sub Total—LABOR COST	238		\$ 50,679.96

DIRECT COSTS (Except Labor)	
Equipment and Supplies	\$ -
Travel**(itemize): Airfare, Hotel, Travel Expenses	\$ 1,000.00
Other Direct Costs (itemize): Mileage/Car Rental	\$ 500.00
Sub Total—DIRECT COSTS	\$ 1,500.00

PRIME CONTRACTOR— TOTAL COST FOR TASK 8	\$ 52,179.96
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NOTE:

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- ** Travel, Transportation and subsistence costs shall not exceed rates authorized to be paid to non- represented state employees under current
- *** Attach additional Cost Proposal Worksheets in this format for each subcontractor for tasks 2-8 (as applicable).

COST PROPOSAL WORKSHEET

TASK 2 - DEVELOP CORRIDOR PERFORMANCE MONITORING AND EVALUATION PLAN

SUBCONTRACTOR 1: VRPA Technologies

LABOR COST			
List Names and Titles That Apply	HOURS	RATE*	TOTAL
Georgiena Vivian, Responsible Officer	40 @	\$254.27	\$ 10,170.80
Erik Ruehr, Project Manager	50 @	\$171.59	\$ 8,579.50
Support Staff	90 @	\$96.11	\$ 8,649.90
	@		\$ -
	@		\$ -
	@		\$ -
	@		\$ -
	@		\$ -
	@		\$ -
Sub Total—LABOR COST	180		\$ 27,400.20

DIRECT COSTS (Except Labor)		
Equipment and Supplies		\$ -
Travel**(itemize): Mileage		\$ 1,238.53
Other Direct Costs (itemize): Color Printing, Postage		\$ 530.80
Sub Total—DIRECT COSTS		\$ 1,769.33

SUBCONTRACTOR 1— TOTAL COST FOR TASK 2	\$ 29,169.53
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NOTE:

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- ** Travel, Transportation and subsistence costs shall not exceed rates authorized to be paid to non- represented state employees under current
- *** Attach additional Cost Proposal Worksheets in this format for each subcontractor for tasks 2-8 (as applicable).

COST PROPOSAL WORKSHEET

TASK 5 - IDENTIFY NECESSARY KNOWLEDGE, SKILL SETS, AND ABILITIES AND DEVELOP A CORRIDOR MANAGEMENT TECHNICAL ASSISTANCE AND TRAINING PLAN

SUBCONTRACTOR 1: VRPA Technologies

LABOR COST			
List Names and Titles That Apply	HOURS	RATE*	TOTAL
Georgiena Vivian, Responsible Officer	62 @	\$254.27	\$ 15,764.74
Erik Ruehr, Project Manager	62 @	\$171.59	\$ 10,638.58
Support Staff	72 @	\$96.11	\$ 6,919.92
	@		\$ -
	@		\$ -
	@		\$ -
	@		\$ -
	@		\$ -
	@		\$ -
Sub Total—LABOR COST	196		\$ 33,323.24

DIRECT COSTS (Except Labor)	
Equipment and Supplies	\$ -
Travel**(itemize): Mileage	\$ 756.57
Other Direct Costs (itemize): Color Printing, Postage	\$ 324.25
Sub Total—DIRECT COSTS	\$ 1,080.82

SUBCONTRACTOR 1— TOTAL COST FOR TASK 5	\$ 34,404.06
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NOTE:

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- *** Attach additional Cost Proposal Worksheets in this format for each subcontractor for tasks 2-8 (as applicable).

COST PROPOSAL WORKSHEET

TASK 2 - DEVELOP CORRIDOR PERFORMANCE MONITORING AND EVALUATION PLAN

SUBCONTRACTOR 2: DKS Associates

LABOR COST			
List Names and Titles That Apply	HOURS	RATE*	TOTAL
Terry Klim - Principal	40 @	\$246.48	\$ 9,859.20
Kevin Fehon - Principal	24 @	\$260.90	\$ 6,261.60
Jim Peters - Principal	12 @	\$209.90	\$ 2,518.80
Deena Platman - Senior Project Manager	12 @	\$164.06	\$ 1,968.72
Josh Pilachowski - Project Manager	40 @	\$132.95	\$ 5,318.00
Associate Engineer	16 @	\$111.13	\$ 1,778.08
Deserae Mallori - Document Processor	8 @	\$105.14	\$ 841.12
	@		\$ -
	@		\$ -
Sub Total—LABOR COST	152		\$ 28,545.52

DIRECT COSTS (Except Labor)		
Equipment and Supplies		\$ -
Travel**(itemize)		\$ 500.00
Other Direct Costs (itemize)		\$ -
Sub Total—DIRECT COSTS		\$ 500.00

SUBCONTRACTOR 2 — TOTAL COST FOR TASK 2	\$ 29,045.52
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NOTE:

- * Rates shall include indirect costs (such as overhead, fringe, and any other items), fee/profit and any other applicable costs to be charged to Caltrans for this
- ** Travel, Transportation and subsistence costs shall not exceed rates authorized to be paid to non-represented state employees under current
- *** Attach additional Cost Proposal Worksheets in this format for each subcontractor for tasks 2-8 (as applicable).

COST PROPOSAL WORKSHEET

**TASK 4 - DEVELOP A WORKING PLAN FOR STATEWIDE PLANNING FOR OPERATIONS
INCLUDING OPERATIONAL STRATEGIES IN CSMPs**

SUBCONTRACTOR 2: DKS Associates

LABOR COST			
List Names and Titles That Apply	HOURS	RATE*	TOTAL
Terry Klim - Principal	48 @	\$246.48	\$ 11,831.04
Kevin Fehon - Principal	40 @	\$260.90	\$ 10,436.00
Jim Peters - Principal	8 @	\$209.90	\$ 1,679.20
Deena Platman - Senior Project Manager	8 @	\$164.06	\$ 1,312.48
Josh Pilachowski - Project Manager	40 @	\$132.95	\$ 5,318.00
Associate Engineer	24 @	\$111.13	\$ 2,667.12
Deserae Mallori - Document Processor	16 @	\$105.14	\$ 1,682.24
	@		\$ -
	@		\$ -
Sub Total—LABOR COST	184		\$ 34,926.08

DIRECT COSTS (Except Labor)		
Equipment and Supplies		\$ -
Travel**(itemize)		\$ 500.00
Other Direct Costs (itemize)		\$ -
Sub Total—DIRECT COSTS		\$ 500.00

SUBCONTRACTOR 2 — TOTAL COST FOR TASK 4	\$ 35,426.08
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NOTE:

- * Rates shall include indirect costs (such as overhead, fringe, and any other items), fee/profit and any other applicable costs to be charged to Caltrans for this
- ** Travel, Transportation and subsistence costs shall not exceed rates authorized to be paid to non-represented state employees under current
- *** Attach additional Cost Proposal Worksheets in this format for each subcontractor for tasks 2-8 (as applicable).

ATTACHMENT 3

PROPOSAL/PROPOSER CERTIFICATION SHEET

Only an individual who is authorized to bind the proposing firm contractually shall sign the Proposal/Proposer Certification Sheet. The signature must indicate the title or position that the individual holds in the firm. This Proposal/Proposer Certification Sheet must be signed and returned along with all "required attachments" as an entire package with original signatures. The proposal must be transmitted in a sealed envelope in accordance with RFP instructions.

- A. Our all-inclusive proposal is submitted in a sealed envelope marked "Cost Proposal - Do Not Open".
- B. All required attachments are included with this certification sheet.
- C. The signature affixed hereon and dated certifies compliance with all the requirements of this proposal document. The signature below authorizes the verification of this certification.
- D. The signature and date affixed hereon certifies that this proposal is a firm offer for a 90-day period.

An Unsigned Proposal/Proposer Certification Sheet May Be Cause for Proposal Rejection

1. Company Name Kimley-Horn and Associates, Inc.	2. Telephone Number (510)625-0712	2a. Fax Number () No Fax
3. Address 1300 Clay Street, Suite 325, Oakland, CA 94612		
Indicate your organization type:		
4. <input type="checkbox"/> Sole Proprietorship	5. <input type="checkbox"/> Partnership	6. <input checked="" type="checkbox"/> Corporation
Indicate the applicable employee and/or corporation number:		
7. Federal Employee ID No. (FEIN) 56-0885615	8. California Corporation No. 100-411225	
Indicate applicable license and/or certification information:		
9. Contractor's State Licensing Board Number N/A	10. PUC License Number CAL-T- N/A	11. Required N/A
12. Proposer's Name (Print) Pierre Pretorius, P.E.	13. Title Senior Vice President	
14. Signature <i>P. Pretorius</i>	15. Date 5/20/2015	
16. Are you certified with the Department of General Services, Office of Small Business and Disabled Veteran Business Enterprise Services (OSDS) as:		
a. Small Business Enterprise Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	b. Disabled Veteran Business Enterprise Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
If yes, enter certification number: _____	If yes, enter your service code below: _____	
NOTE: A copy of your Certification is required to be included if either of the above items is checked "Yes".		
Date application was submitted to OSDS, if an application is pending: _____		

STATE OF CALIFORNIA DEPARTMENT OF TRANSPORTATION
SUBCONTRACTING PROVISIONS/LIST
 Form ADM 1511 (REV. 4/14)

ATTACHMENT 6

List all subcontractors that will be used in this Agreement. All subcontractors listed below must be used in accordance with the Agreement. This includes, if applicable, compliance with the subcontracting provisions and any Disabled Veteran Business Enterprise (DVBE), Small Business (SB), Micro-Business, and Disadvantaged Business Enterprises (DBE) subcontractors. Attach a copy of the quote on the letterhead of the Certified SB, DVBE, or DBE subcontractor to this form. The quote will serve as written confirmation that the Certified SB, DVBE, or DBE is participating in the contract. If none, bidder to write "NONE" in this space.

NAME	BUSINESS ADDRESS	DESCRIPTION OF PORTION OF WORK WHICH WILL BE DONE BY EACH CONTRACTOR*
VRPA Technologies	4630 W. Jennifer, Ste. 105 Fresno, CA 93722	Tasks 2 and 5 - Performance Monitoring; Planning
DKS Associates	1970 Broadway, Suite 740 Oakland, CA 94612	Tasks 2, 3, 4 - Performance Monitoring; Planning for Operations

ATTACHMENT 5

Cost Proposal
 Agreement No. 74A0842
 5/21/15
 Attachment 1
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STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION
DISADVANTAGED BUSINESS ENTERPRISE (DBE) INFORMATION
 ADM-0227f (Rev. 06/2012) Page 1 of 2 (CONTRACTS FEDERALLY FUNDED IN WHOLE OR IN PART)

PART A – CONTRACTORS INFORMATION (Refer to Instructions on Page 2 of this form. Bidder/Proposer shall ensure all information provided is complete and accurate.)

CONTRACTOR'S BUSINESS NAME Kimley-Horn and Associates, Inc.		AGREEMENT NUMBER 74A0842	CONTRACT DOLLAR AMOUNT TBD	DATE 5/20/2015
CONTRACTOR'S BUSINESS ADDRESS 1300 Clay Street, Suite 325		CITY Oakland	STATE CA	ZIP CODE 94612
CONTACT PERSON Pierre Pretorius	BUSINESS PHONE (510)625-0712	FAX NUMBER () No Fax	EMAIL ADDRESS pierre.pretorius@kimley-horn.com	

PART B – DBE INFORMATION AND DOCUMENTATION (Refer to Instructions in Page 2 of this form. Bidder/Proposer shall verify DBE certifications.) Contractor shall attach a copy of the bid (or price quote) from the DBE (on the DBE's Letterhead) for all DBEs listed below.

(1) Prime and Subcontractors: List Name(s) and addresses of all DBEs that will participate in this Agreement:	(2) Area Code & Phone Number	(3) Tier	(4) Description of Work, Service, or Materiel Supplied	(5) DBE or CUCP Certification Number.	(6) Ownership Code	(7) DBE \$ Amount Claimed	(8) % of \$ Value Claimed	(9) Caltrans Use Only %
VRPA Technologies 4630 W. Jennifer, Ste. 105 Fresno, CA 93722	559-271-1200	1	Tasks 2 and 5 - Performance Monitoring; Planning	12213	7	\$63,573.59	11.19%	

PART C – FOR CALTRANS USE ONLY (Verification Completed by Civil Rights, Office of Business and Economic Opportunity):

PRINT VERIFIER'S NAME AND TITLE	SIGNATURE	DATE	CIVIL RIGHTS STAMP OF APPROVED
DBE PARTICIPATION <input type="checkbox"/> YES (%) <input type="checkbox"/> NO			

ATTACHMENT 5

Cost Proposal
 Agreement No. 74A0842
 5/21/15
Attachment 1
 Page 18 of 26

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION
BIDDER/PROPOSER DISADVANTAGED BUSINESS ENTERPRISE (DBE) GOOD FAITH EFFORTS DOCUMENTATION
 ADM-0312f (REV 06/2012) Page 1 of 4

CONTRACTOR'S NAME Kimley-Horn and Associates, Inc.	IFB OR RFP OR RFQ NUMBER 74A0842	DATE 5/20/2015
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BIDDER/PROPOSER INSTRUCTIONS: Submittal of only the Disadvantaged Business Enterprise (DBE) Information/Participation form, ADM-0227f, may not provide sufficient documentation to demonstrate that adequate good faith efforts (GFE) were made by the bidder/proposer. Bidder/proposers prosing goal attainment should always submit documentation for making GFE to protect its eligibility for award should Caltrans, in its evaluation, find that the goal was not met. Examples of disqualification may include but are not be limited to: 1) A DBE subcontractor was not certified by Caltrans or a state or local participating agency that has a reciprocal agreement with Caltrans, by the bid/proposal due date and time; or 2) Bidder/proposer made a mathematical error resulting in failure to meet the goal. Bidder/Proposer must make an adequate GFE to be responsive. When applying for a determination of a GFE when no contract goals have been attained or when only partial goal(s) have been attained, bidders/proposers shall complete this Bidder/Proposer Disadvantaged Business Enterprise (DBE) Good Faith Efforts Documentation form, ADM-0312f, and submit the requested information below with its bid by the bid due date and time.

1. ADVERTISEMENT DOCUMENTATION

List names and dates of each general circulation newspaper, trade paper and minority focused paper or other publication in which a request for DBE participation was placed. Attach a copy of the advertisement or proof of publication.

TITLE OF PUBLICATION	PUBLICATION DATE(S)	TITLE OF PUBLICATION	PUBLICATION DATE(S)
DBE Good Faith Focus Journal	5/12/2015		

2. DBE DOCUMENTATION

- a. List the names and dates of written notices sent to certified DBE firms soliciting bids for the contract.
- b. List the dates and methods used for following up initial solicitations to determine with certainty whether or not the DBEs were interested.
- c. Attach a copy of any solicitation package, phone records, fax confirmations or solicitation follow-up correspondence sent to DBE firms.
- d. Identify information submitted to the bidder for this solicitation:

Check the appropriate box: IFB RFP RFQ

SOLICITATION

DATE MAILED	DATE PHONED	DATE OF FOLLOW-UP	FOLLOW-UP METHOD PHONE/EMAIL	NAME OF FIRM SOLICITED	CONTACT NAME	PHONE NUMBER
5/12/15	5/12/15	5/18/15	Email	VRPA Technologies	Georgiena Vivian	(559) 271-1200
	5/7/15		Phone	System Metrics Group	Tarek Hatata	(415) 395-7001

ATTACHMENT 5

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION
BIDDER/PROPOSER DISADVANTAGED BUSINESS ENTERPRISE (DBE) GOOD FAITH EFFORTS DOCUMENTATION
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CONTRACTOR'S NAME Kimley-Horn and Associates, Inc.		IFB OR RFP OR RFQ NUMBER 74A0842	DATE 5/20/2015
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4. DBE RESPONSES
List the DBE firms that responded or submitted bids/proposals to your solicitation for participation in this contract that were not accepted. Provide a summary of your discussion and/or negotiations with each, the name of the firm selected for that portion of work, and the reasons for your choice. Attach copies of quotes from DBE firms contacted

DBE FIRM NAME	PHONE NUMBER	RESPONDED		SELECTED		GIVE REASON FOR NON-SELECTION AND A SUMMARY OF DISCUSSIONS
		YES	NO	YES	NO	
VRPA Technologies	(559) 271-1200	X		X		Selected to support Tasks 2 and 5.
System Metrics Group	(415) 395-7001	X			X	The firm indicated they were pursuing the project as a prime and therefore did not want to team.

5. ASSISTANCE TO DBEs – Bonding, Insurance, etc.
Identify efforts to assist DBEs in obtaining bonding, lines of credit, insurance, and/or any technical assistance related to requirements for the work or for plans and specification provided to DBEs.

N/A