District 7 Capital Program

A&E Contracts Look Ahead Report

Type of Work	Estimate Advertisement Date	Status	Term (Years)	Estimated Amount	Description of Work
On-call A&E Hazardous Waste	December 2015	Advertised	3	$2,500,000	On-call A&E Hazardous waste North Los Angeles and Ventura Counties.
On-call A&E Hazardous Waste	December 2015	Advertised	3	$2,500,000	On-call A&E Hazardous waste South Los Angeles County.
On-call A&E Construction Claims	February 2016	Planning	3	$2,000,000	Perform professional and technical claims services to support the construction of proposed State transportation facilities within District 7.
On-call A&E Land Surveying Support Services	March 2016	Planning	3	$2,000,000	Perform professional and technical land surveying services to support the development, design, construction, and mapping of proposed State transportation facilities and Right of Way within District 7, in Northern Los Angeles and Ventura Counties.
On-call A&E Land Surveying Support Services	April 2016	Planning	3	$3,000,000	Perform professional and technical land surveying services to support the development, design, construction, and mapping of proposed State transportation facilities and Right of Way within District 7, in South and East Los Angeles County
On-call A&E Design Services for Southern Los Angeles County	April 2016	Planning	4	$5,000,000	Perform professional and technical highway design, landscape architectural, and hydraulic engineering services on an "as-needed" basic to support the development and construction of proposed Caltrans transportation facilities.
On-call A&E Design Services for Northern Los Angeles and Ventura Counties	May 2016	Planning	4	$6,000,000	Perform professional and technical highway design, landscape architectural, and hydraulic engineering services on an "as-needed" basic to support the development and construction of proposed Caltrans transportation facilities.

SBE, DBE, and DVBE For Contracts Active in FY 15/16:

SBE Update: **68 firms** participating of total **113 firms** (60.18%)

39% of total expenditure for the life of current contracts to date ($16.83 mil of $43.23 mil)

45 % of total FY 15/16 expenditure to date ($2.46 mil of $5.51 mil)

DBE Update: **52 firms** participating of total **113 firms** (46.02%)

18 % of total expenditure for the life of current contracts to date ($7.96 mil of $43.23 mil)

21 % of total FY 15/16 expenditure to date ($1.16 mil of $5.51 mil)

DVBE Update: **3 firms** participating of total **113 firms** (2.65%)

7.50 % of total expenditure for the life of current contracts to date ($3.24 mil of $43.23 mil)

13.77 % of total FY 15/16 expenditure to date ($0.76 mil of $5.51 mil)