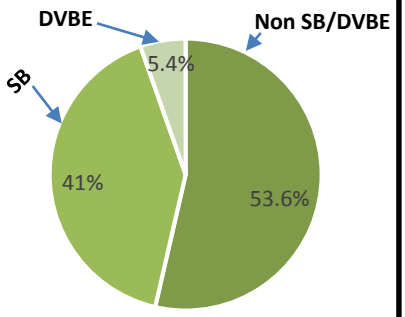
District 11

Small Business Update

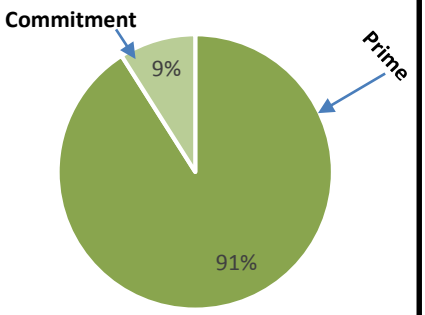
January 22, 2016

State Contracts & Procurements
$22.3 Million 7/1/15 - 12/31/15



SB Participation $9.15M
DVBE Participation $1.2M

Federal Contracts - $157.3 Million
10/1/15 - 12/31/15



DBE contract goal 7.3%, $11.5M
DBE commitment 9%, $14.2M

Recent Outreach

We have 26 pairings participating in our sixth Calmentor cycle. The Calmentor steering committee is currently in the process of reviewing the Memorandum of Understandings (MOU) between the Mentors and Protégés. The Steering Committee has approved 23 MOU's to date, and there are three outstanding with required revisions. We will be holding a Mid-cycle Mixer this spring.

Look Ahead

Initial subcontracting work packages for the $500 million I-5 North Coast Corridor Project will be advertised in February/March 2016. The primary items of work in these initial packages will include fencing, guardrail, striping, electrical, reinforcing steel, and landscaping. An outreach event for this project will be held on February 9th at the QLN Conference Center from 9 – 11:30 a.m. Goals have not been set at this time. Interested parties can stay informed on the project by visiting the prime contractors website at: http://i5northcoast.com/

Construction is scheduled to begin in February/March of 2016 on the first three segments of the I-8 Update Project. This project includes 48 miles of pavement rehabilitation to be completed in five segments, for a total cost of approximately $417 million. Coffman Specialties Inc. is the prime on segments one and two and has met the DBE goal of 6% for both segments. Security Paving Company is the prime on the third segment. The DBE goal is 8% and their commitment is 6.5%. The remaining two segments are scheduled to go to bid in November 2016, with construction beginning in February 2017.

Construction on the SR 11/905/125 Northbound Connector Project began in early October and is expected to continue until November 2016. The contract was awarded to Flatiron West. There is a 15% DBE goal for this project. The prime's commitment is 15.3%.

The SR 15 Commuter Bike Facility Project was awarded to Coffman Specialties on December 15, 2015. Construction is planned for March 2016. The construction capital estimate is $11 million. The DBE goal is 12%. DBE commitment is 14.8%.

The I-805 North Design Build project is 88% complete. The total construction expended to date is $65.5 million. The UDBE goal on this project is 8%. The contractor is tracking the actual UDBE participation, which is currently at 9.8%.

Out for Bid

11-414701 – High friction surface treatment, rumble strips, Midwest Guardrail System, drainage
Advertised date: 12/14/15 - Bid Open: 02/02/16 – Estimate: $2.8 million - 14 **%** DBE Goal.
The job is located near Poway from Slaughterhouse Canyon Road to 1.9 miles North of Slaughterhouse Canyon Road.

For additional information on these projects, please go to: http://www.dot.ca.gov/hq/esc/oe/contractor_info/

Procurement and Contracts

We achieved 41% Small Business and 5.4% Disabled Veteran Business Enterprise participation on our state contracts for the first two quarters of the 2015/2016 fiscal year.

Director's Orders

For fiscal year 15/16, nine contracts have been awarded to date for a total of $7.2M. Six of these contracts, totaling $6.6M, were awarded to Small Business primes.

Minor B Projects

For fiscal year 15/16, eight contracts have been awarded to date for a total of $926K. All eight contracts were awarded to either a Small Business (SB) or Disabled Veteran Business Enterprise (DVBE) prime. Our SB/DVBE utilization to date is 100%.

A&E Contracts

Our Consultant Services Unit will be advertising four new contracts in 2016, two Design contracts and two Construction Inspection contracts. Currently advertised is the Design South San Diego contract, contract estimate is $10 million.

By May we anticipate that the Design North San Diego contract will be advertised, contract estimate is $7 million. The two Construction Inspection contracts are San Diego North, estimated at $13 million, and San Diego South, estimated at $10 million. The consultants will perform professional and technical services as required by Caltrans on an as needed basis. We are currently working on finalizing the estimate and scope of work. Once finalized by the Division of Construction and Program Project Management, we will move forward and advertise. Our target date for advertisement on the two Construction Inspection contracts is May 2016. For additional information on these projects, please go to: https://caleprocure.ca.gov/pages/index.aspx

Small Business Outreach
District 11
San Diego
California Department of Transportation (Caltrans)