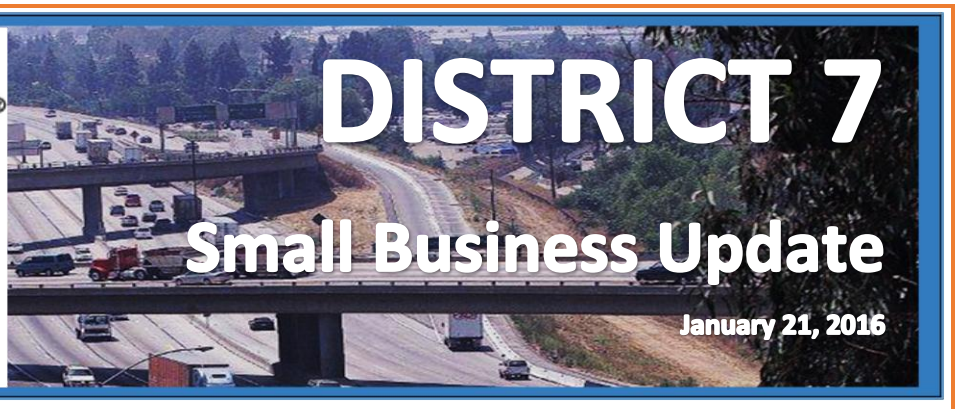
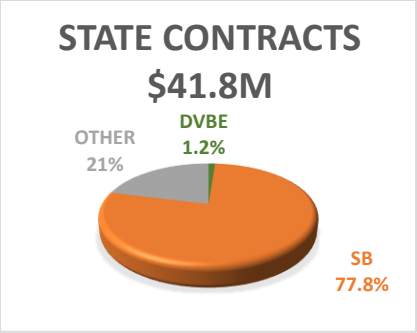
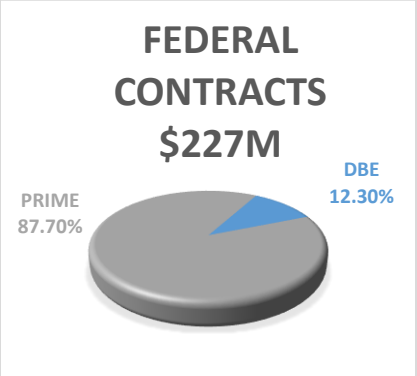
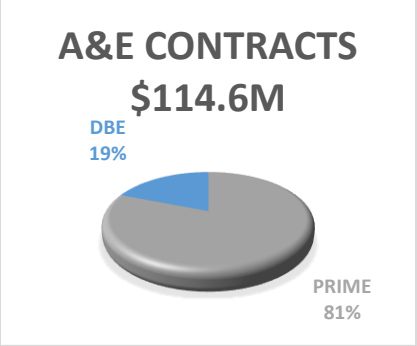


DISTRICT 7 SB, DVBE, DBE Participation at a glance







As of December 20, 2015 District 7 has a total of 125 on-going projects, with a total allotment of $2.2 Billion (Statewide, Caltrans has 637 on-going projects valued at $8.17 Billion, as of January 11, 2016).

There is currently 1 advertised project with a total allocation of $12 M.

- (07-300604) - This is a Hot Mix Asphalt pavement rehab project on I-405 in Culver City.

For Fiscal Year 2015/16 to date, 3 Minor B contracts were awarded, totaling $756,000. All 3 contracts were awarded to Small Business Enterprises.

STATE FUNDED PROCUREMENT AND CONTRACTS:

District 7 procurement and contracting expenditure for 1st Quarter Fiscal Year 2015/16 has reached a total Small Business (SB) participation of 77.8%, and a total Disabled Veteran Business Enterprise (DVBE) participation of 1.2% on total awarded $41.8 M.

Procurement – Total awarded $3.5 M ($3,568,567).

- SB participation of $2.5 M ($2,527,242 - 70.8%)
- DVBE participation of $203,317 (5.7%)

Contracts – Total awarded $38.2 M ($38,271,160).

- SB participation of $30 M ($30,007,916 - 78.4%)
- DVBE participation of $285,378 (0.7%)

FEDERAL CONTRACTS:

District 7 federally-funded major construction for Federal Fiscal Year 2016 (YTD: 10/1/15-12/31/15), has a total Disadvantaged Business Enterprise (DBE) commitment of $28 M (12.30%), on 15 awarded contracts totaling $227 M. The DBE contract goal is 9.91%. To date, District 7 is exceeding the DBE utilization goal by 2.39%.

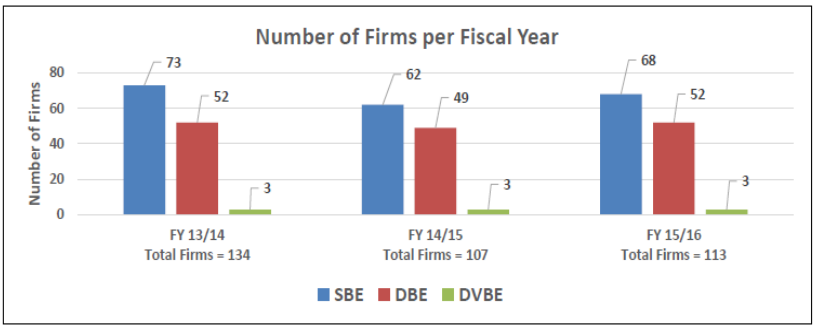
A&E CONTRACTS:

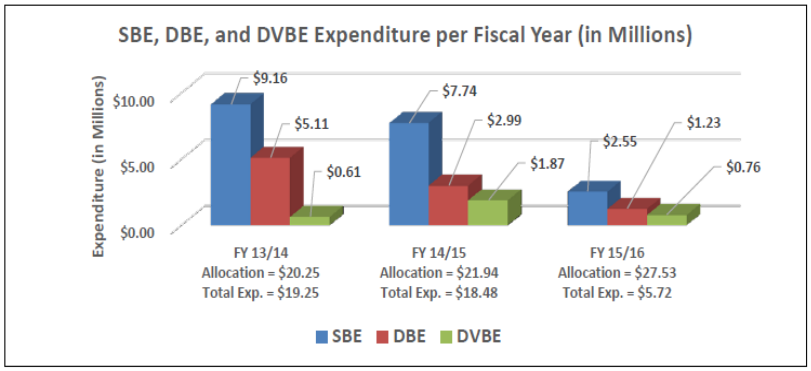
For A&E contracts active in Fiscal Year 15/16, a total of 113 firms are participating with a total contract amount of $114.6 M. The Disadvantaged Business Enterprise (DBE) total commitment to date is $21 M (19%). The advertised DBE goal is 15%. To date, District 7 is exceeding the DBE utilization goal by 4%.

SB, DBE, and DVBE participation for contracts active in Fiscal Year 15/16:

- SBE – 68 firms participating (60.18%)
- DVBE – 3 firms participating (2.65%)
- DBE – 52 firms participating (46.02%)

SBE, DBE, and DVBE Utilization Data for FY 14, FY 15, and FY 16





Small Business Enterprise Program

- January 12, 2016 – District 7 Small Business Liaison (DSBL), presented "How to Do Business with Caltrans" at Los Angeles Metropolitan Transportation Authority "How to Do Business with Metro" monthly workshop, in Los Angeles.
- January 14, 2016 – Statewide DSBL Teleconference participant.
- January 15, 2016 – DSBL, presented "Disadvantaged Business Enterprise Certification" at the Small Business and Certification Workshop, hosted by California High Speed Rail Authority, at the Work Source Youth Center in Pacoima.
- January 21, 2016 – DSBL, presented "How to do Business with Caltrans" at the "Ask the Experts Series" monthly outreach event, hosted by the U.S. Small Business Administration, at the SBA District Office in Glendale.
- January 22, 2016 – DSBL, presented "Disadvantaged Business Enterprise Certification" at the Small Business and Certification Workshop, hosted by California High Speed Rail Authority, at the University of Antelope Valley in Lancaster.

REGIONAL CALMENTOR PROGRAM-DISTRICTS 7, 8, and 12

Through the CalMentor Program there are currently:

- 56 prospective protégés
- 32 mentors