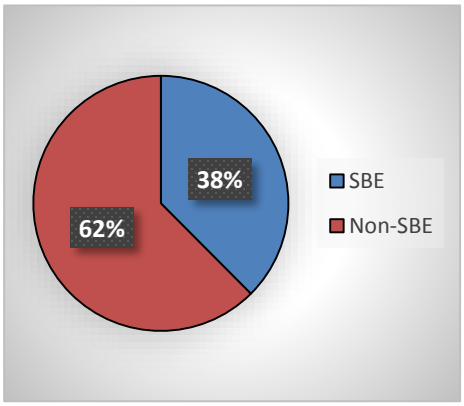
Volume 1. Issue 7. January 22, 2016

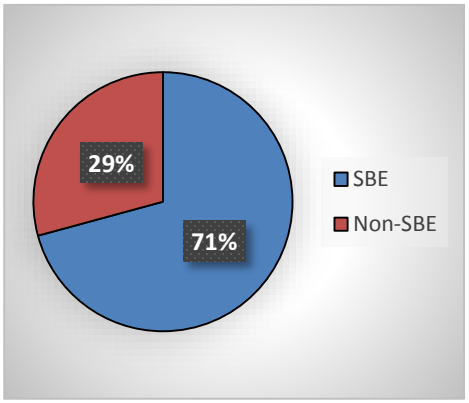
SMALL BUSINESS UPDATE

District 4

Director's Orders
Total Force Account: $23,870,000



District Director's Orders
Total Force Account: $2,779,000



CONSTRUCTION

CONSTRUCTION: As of January 4, 2016, there are 131 ongoing District 4 construction contracts valued at $1.49B. There are 24 projects valued at $130M awarded since last report. As of January 12, 2016, there are currently 6 construction contracts that are being advertised with a value of $32.38M; 11 contracts with bids opened and awaiting award with an estimated value of $116.2M. There is 1 contract valued at $1.8M ready to go to CTC for allocation prior to being advertised and 2 contracts valued at $2M going through the District review process.

MAINTENANCE

MAINTENANCE: As of January 12, 2016, there are 21 Director's Orders valued at $23.87M with 38% awarded to SBEs and 62% awarded to non-SBEs. We also have 11 District Director's Orders valued at $2.78M with 71% awarded to SBEs and 29% awarded to non-SBEs. Since last report, 3 Director's Orders and 4 District Director's Orders were awarded, totaling $5.47M. One of the Director's Orders and two of the District Director's orders were awarded to SBEs.

DESIGN

DESIGN: As of January 12, 2016, there are 8 Minor B projects valued at $1.56M that are being delivered utilizing the simplified process.

A&E

A&E: As of January 12, 2016, we have 5 A&E contracts executed, valued at $22.75M, as well as 2 non-A&E contracts valued at $3.38M. Our 2 upcoming new A&E contracts are valued at $14.5M. And there are 5 upcoming new non-A&E contracts valued at $28.2M. We have 46 active, federally-funded A&E contracts valued at $138M with the following achievement: 26.77% non-UDBE; 7.70% UDBE; and 34.36% DBE. There are 15 active, non-federally funded A&E contracts valued at $151M, with 12.02% DVBE and 39.76% SBE achieved to date.

A&E

DBE Statistics for A&E Contracts as of January 11, 2016:

Total proposed DBE Goal:	24.26%	Total DBE achieved to date:	34.36%	Statewide DBE goal:	12.50%

DVBE, SBE Statistics for A&E Contracts as of January 11, 2016:

Average proposed DVBE Goal:	4.65%	Total DVBE achieved to date:	12.02%	Statewide DVBE aspirational goal:	5.00%
Average proposed SBE Goal:	32.30%	Total SBE achieved to date:	39.76%	Statewide SBE aspirational goal:	25.00%

SMALL BUSINESS

SMALL BUSINESS:

December 14, 2015- Prime-DBE Cooperative (PDC) Workshop I

The District SBP co-hosted its first Prime-DBE Cooperative Workshop with CPM Logistics here at the District Office. The purpose of the workshop was to provide primes and DBEs a platform to address industry issues that hinder their relationships, introduce best practices to improve them, and to provide bid estimating tools to DBEs. The workshop was well received and attended with 41 DBEs. The volunteer prime participants were CC Myers, Teichert, Ghilotti Bros., and Flatiron Construction.

December 15, 2015- D4 SBC Meeting

The SBP facilitated the regular bi-monthly SBC Meeting. There were 15 attendees, which included SBC members and Caltrans representatives. The meeting was productive and yielded ***Action Item # 2015-06.*** The monthly division reports were provided, discussed, and recorded. The District 4 Small Business Council, Caltrans' Executive body, and staff will continue to vigorously collaborate to provide a platform for improving, promoting, and supporting the interests of the SBE, DVBE, and DBE community in 2016.

PF & SBP

2015 PROCUREMENT FAIR AND SMALL BUSINESS PURCHASES - FY 15/16: At the November 2015 Procurement Fair, District 4 spent $641,626.44. The total FY 15/16 District purchases of Small Business is $3,220,710.