

INDIRECT COST RATES

Fiscal Year 2008-09

REIMBURSED WORK

PROGRAM	PROGRAM FUNCTIONAL	ADMINISTRATION	BILLING RATE
10: AERONAUTICS	37.90%	33.59%	71.49%
20: HIGHWAYS			
20.10 Capital Outlay Support	33.12%	28.11%	61.23%
20.30 Local Assistance	18.30%	28.11%	46.41%
20.40 Program Development	18.30%	28.11%	46.41%
20.65 Legal	n/a	28.11%	28.11%
20.70 Toll Collection	n/a	28.11%	28.11%
20.70 Operations	17.23%	28.11%	45.34%
20.80 Maintenance	36.15%	28.11%	64.26%
30: MASS TRANSPORTATION	29.02%	18.43%	47.45%
40: TRANSPORTATION PLANNING	0.68%	14.08%	14.76%
50: ADMINISTRATION	n/a	28.11%	28.11%

Capital Outlay Support Projects - SB45

PROGRAM	PROGRAM FUNCTIONAL	ADMINISTRATION	BILLING RATE
20.10 CAPITAL OUTLAY SUPPORT	33.12%	n/a	33.12%

NOTE: Rates are applied to the *Direct Labor* cost of work performed.