

STATE-LOCAL PARTNERSHIP PROGRAM FUNDING SHARES, 2010-11

(Funding Shares in \$1,000's)

Funding Distribution of Appropriation				
Program Categories		Amount		
Total Annual Program Appropriation		200,000		
Take-off for Bond administration (2%)		4,000	2009-10	Tot. Share
Subtotal		196,000	balance	Available
Discretionary grant program (5%)		9,800	0	9,800
Formula share program (95%)	100.00000%	186,200		
Tolls + parcel/property tax	11.16756%	20,794		
North sales tax	24.72968%	46,047		
South sales tax	64.10276%	119,359		

Funding Shares Based on Voter-Approved Tolls & Parcel/Property Taxes			2009-10	Tot. Share
Applicant Agency	Revenue Factor	Funding Share	balance	Available
Bay Area Transportation Authority	244,006,310	12,944	0	12,944
Alameda-Contra Costa Transit District	82,875,209	4,396	0	4,396
Bay Area Rapid Transit District	65,106,570	3,454	0	3,454
Total	391,988,089	20,794		20,794

Funding Shares Based on Voter-Approved Sales Taxes - North			2009-10	Tot. Share
County/City	Population Factor	Funding Share	balance	Available
Alameda	1,574,857	6,943	0	6,943
Contra Costa	1,073,055	4,731	0	4,731
Fresno	953,761	4,205	9,418	13,623
Madera	153,655	678	0	678
Marin	260,651	1,149	2,595	3,744
Mendocino - Fort Bragg	6,855	30	69	99
Mendocino - Point Arena	491	2	5	7
Mendocino - Willits	5,069	22	50	72
Nevada - Nevada City	3,040	13	0	13
Nevada - Truckee	16,280	72	0	72
Sacramento	1,445,327	6,372	7,154	13,526
San Francisco	856,095	3,775	0	3,775
San Joaquin	694,293	3,061	1,814	4,875
San Mateo	754,285	3,326	7,419	10,745
Santa Clara	1,880,876	8,293	10,575	18,868
Santa Cruz	272,201	1,200	2,691	3,891
Sonoma	493,285	2,175	3,352	5,527
Total	10,444,076	46,047		91,189

Funding Shares Based on Voter-Approved Sales Taxes - South			2009-10	Tot. Share
County	Population Factor	Funding Share	Balance	Available
Imperial	183,029	988	1,861	2,849
Los Angeles	10,441,080	56,365	13,961	70,326
Orange	3,166,461	17,094	32,107	49,201
Riverside	2,139,535	11,550	18,265	29,815
San Bernardino	2,073,149	11,192	21,551	32,743
San Diego	3,224,432	17,407	1,985	19,392
Santa Barbara	434,481	2,346	4,502	6,848
Tulare	447,814	2,417	0	2,417
Total	22,109,981	119,359		213,591

Total Shares Available assumes concurrent amendments for Los Angeles and Orange Counties are approved (does not include any borrowing).