

PTMISEA Projects Experiencing Delays
April 2014

The Public Transportation Modernization, Improvement, and Service Enhancement Account Program (PTMISEA) has released \$2.7 billion for almost 1,000 projects. Of these, 441 have been completed. The following 101 ongoing projects are experiencing delays or obstacles. The length of delay is represented in months.

County	Agency	Project Title	PTMISEA Funding Amount	% Complete	Project Delays	Original Closeout End Date	Current Closeout End Date	Length of Delay (in Months)
ALA	Metropolitan Transportation Commission	Transit Access Improvement - Meekland	\$ 2,500,000	25	Schedule extended to 2015 due to finalizing the right of way phase by September 2014. Construction will occur during Summer 2015.	30-Apr-13	31-Mar-16	36
ALA	Alameda-Contra Costa Transit District	Transit Access Improvement - Hacienda	\$ 160,181	35	Additional design costs were identified and local funds used for it. Construction anticipated during Summer 2014. The right of way phase was delayed and therefore project schedule was affected with construction being moved to July 2014.	31-Jul-12	31-Dec-14	29
ALP	Alpine County Transportation Commission	New Transit Vehicle for Alpine County's Dial-A-Ride	\$ 44,646	70	There was a 7 month delay in submitting the order because Caltrans Transit Branch said the County had to wait until the FTA 5311 capital agreement was fully executed before order could be placed.	30-Jun-13	1-Jun-14	11
AMA	Amador Rapid Transit System	Dispatch Voice Override System	\$ 30,000	0	In November 2013, serious discussion of how these funds could be better spent was discussed by staff. Its believed that Amador's current MOA Facility is more important than having voice-override capability. The General Manager will be going to the Board of Directors to request these funds to be moved to the MOA Facility upgrade. Upon approval, CAP will be provided to Caltrans.	30-Dec-11	30-Dec-15	49
CC	Central Contra Costa Transit Authority	Pacheco Transit Hub	\$ 800,000	30	Responsibility for construction has been designated by agreement to the city of Martinez. Project construction is underway, but is likely to take several more months until closeout. Completion date changed to reflect progress to date.	1-Aug-09	1-Jun-14	59
CC	Central Contra Costa Transit Authority	Rolling Stock Replacement - (42) Paratransit Vans	\$ 1,377,705	98	Some remaining funds will be used to purchase mobile data terminals for the vans.	30-Mar-12	1-Jan-15	34
CC	Western Contra Costa Transit Authority	Real Time Signage Installation	\$ 85,271	50	Work continues with local jurisdictions to find acceptable locations for installation of real time signs at bus stop locations. Vendor is upgrading equipment and work will recommence once this work is complete.	1-Feb-11	30-Sep-14	45
ED	El Dorado County Transit Authority	Smart Card Program Implementation	\$ 248,554	50	Overall project delay by SACOG (lead agency). El Dorado Transit begins installation of fleet-wide on-board equipment in March 2014.	30-Jun-13	1-Oct-15	27
ED	El Dorado County Transit Authority	Electronic Fareboxes	\$ 540,000	20	The Planning & Marketing Mgr is new and is currently assessing system needs & requirements. Product review and evaluation is in process.	30-Jun-13	30-Dec-14	18
ED	El Dorado County Transit Authority	Smart Card Deployment	\$ 160,000	30	Overall project delay by SACOG (lead agency). Project schedule has been revised and indicates procurement & installation of hardware & software by Oct 2014. This is tentative based on results of pilot testing to be done April 2014.	30-Jun-13	31-Dec-15	30
ED	El Dorado County Transit Authority	Bus Surveillance Equipment Upgrade	\$ 175,000	10	Planning & Marketing Mgr. is new and is currently assessing fleet requirements and product availability/compatibility. No expenditures to date.	30-Jun-13	30-Dec-14	18
ED	El Dorado County Transit Authority	Bus Lift Replacement	\$ 275,000	20	The Planning & Marketing Mgr is new and begun the product review and pricing phase of this project. Discussions will be held with consultant re: possible construction needs of project and best practice for achieving completion of project. No expenditures to date.	31-Dec-13	30-Dec-14	12
GLE	Glenn County Local Transportation Commission	Bus Barn Construction Phase I	\$ 161,644	0	There have also been executive staff departures which have delayed the project and changes to contract staff engineers set to work on the project.	1-Nov-13	30-Jun-14	8
IMP	Imperial County Transportation Commission	Imperial Transit Park	\$ 243,000	4	Schedule pushed back due to issues with city obtaining right of way. Project delayed to allow for project site plan development. Still in development.	30-Apr-12	30-Jun-15	39
KIN	Kings County Area Public Transit Agency	Transit Facility Improvement	\$ 1,396,613	0	Project was originally reported completed, however was reopened to add CNG fueling station to the facility, using funds from project 10/11-4-17B(001) now cancelled. So now starting over on % of completion to capture additional funds.	1-Jun-09	1-Dec-11	30
LA	Los Angeles County Metropolitan Transportation Authority	New Bus Operations & Maintenance Facility (Division 13)	\$ 36,622,816	31	Delay due to several unforeseen site conditions including an unanticipated archaeological discovery during excavation for storm drain piping.	30-Aug-12	1-Mar-15	30
LA	Long Beach Public Transportation Company	Bus Replacement	\$ 17,175,325	39	Additional phase added to the project pushing back the completion date.	1-Apr-10	30-Jun-14	52
LA	Los Angeles County Metropolitan Transportation Authority - Corresponding to Southern California Regional Rail Authority	Sealed Corridor	\$ 7,279,930	50	Waiting for justification on schedule delay.	1-Dec-14	1-Oct-15	10
LA	City of Montebello	Bus Stop Improvement Program	\$ 142,500	20	California Pension Reform Act delayed award of FTA grant.	1-Mar-13	31-Dec-15	35
LA	Los Angeles County Transportation Commission	Alternate Fuel Bus Replacement Project	\$ 800,945	50	The new schedule reflects the anticipated dates for the remaining seven vehicles.	1-Mar-13	30-Jan-15	23
LA	City of Montebello	Transit Facility Master Plan	\$ 120,000	10	California Pension Reform Act delayed award of FTA grant.	1-Feb-14	30-Mar-16	26
LA	City of Montebello	Bus Wash Facility Upgrade	\$ 60,000	20	Delay due to staff shortages.	1-Feb-14	31-Jan-15	12
LA	City of Montebello	4 Repower of Hybrid Buses	\$ 144,000	20	California Pension Reform Act impacted award of FTA grant.	1-Jul-14	30-Jun-15	12
MER	Merced County Association of Governments	Purchase & Installation of Bus Shelters	\$ 126,183	70	Project has experienced numerous delays with local agencies and the approval of bus stop installation permits. Merced County and the City of Merced will not allow installation of bus stop poles/signs to occur unless stops are ADA accessible.	31-May-10	31-May-14	49

PTMISEA Projects Experiencing Delays
April 2014

MER	Merced County Association of Governments	Mobile Data Computers for Dial-A-Ride (DAR)	\$ 137,240	30	Trapeze contract didn't get executed until June 27, 2013. Project Scheduled revised: Kick-off meeting occurred 8/9/2013: Equipment Installation and Training 9/22/2013: Go Live 10/20/2013: Sign-off on project 11/01/2013: Project close out December 2013.	30-Jul-10	31-May-14	47
MON	Monterey-Salinas Transit	MST BRT	\$ 2,029,259	95	BRT Brand marketing and design decisions have caused a delay.	31-Dec-11	31-Dec-13	24
MPA	Mariposa County Local Transportation Commission	Operations Center Generator	\$ 161,788	50	Due to staff shortages and changes there was a delay in awarding the contract. Contract has been awarded and approval by the Board will be on February 25, 2014.	30-Jun-12	31-Oct-14	28
MPA	Mariposa County Local Transportation Commission	Midpines YARTS Park & Ride Improvements	\$ 221,386	5	Funding received in June 2013. Agency not able to meet with the Midpines Advisory Committee until November 2013.	31-Jan-14	31-Oct-14	9
NAP	Napa County Transportation Agency	Napa Valley College Northbound Shelter	\$ 213,647	5	Delayed 1yr due to project re-assigned to NCTPA's Transportation Engineer. Also delays on getting commitments from Napa Valley College.	30-Apr-13	31-Dec-15	33
NEV	County of Nevada	Gold Country Stage Bus Stop Improvements	\$ 364,162	55	A system wide bus stop assessment/prioritization project has continued to take longer than anticipated and the subsequent bus stop improvements require an expanded work schedule timeline.	31-May-13	31-Dec-15	31
ORA	Orange County Transportation Authority	ACCESS/Fixed Rte. Radio Sys. Upgrade	\$ 642,313	60	The change in milestone dates was the result of multiple technical issues that were identified during installation phase associated with the Fixed Route fleet. OCTA has been working diligently with the vendor to resolve these issues and balancing internal management desire to meet June 2014 deadline. As a result, OCTA is accelerating the installation of the radios given the resolution of technical issues.	1-Jan-14	30-Jun-14	6
ORA	Orange County Transportation Authority	Raymond Avenue Grade Separation	\$ 25,172,000	26	Delays in the finalization of utility contracts have led to the extension of the construction start date. Construction contracts are expected to be signed by the end of February 2014, with construction to begin March 2014. Upon construction completion in August 2018, OCTA will extend closeout phase to 2020 as they will be responsible for right of way turn in and ballast seasoning.	1-Jan-19	31-Aug-20	20
PLA	County of Placer	Transit Bus Replacement - CNG	\$ 250,000	3	PTMISEA funds were received in Oct 2011. Additional time is needed by Placer Co. to organize the procurement process and place the bus order. Federal co-funding has been obligated. Agency intends to have a contract in place with bus mfg by June 2014.	30-Nov-11	1-Nov-15	48
PLA	Tahoe Regional Planning Agency	Transit Bus Replacement	\$ 122,525	3	PTMISEA funds were rec'd in Oct 2011. The federal funds for this bus have been obligated & will be purchased at the same time as the buses for Placer Co. Transit that are funded with PTMISEA. Agency intends to have a contract in place with bus mfg by June 2014.	30-Nov-11	30-Nov-15	49
PLA	County of Placer	Placer County Bus Stop Improvements	\$ 163,399	0	PTMISEA funds were paid to PCTPA in June 2012. Placer County has had to advance other priorities with secured funding. More time is needed in order to initiate and complete the procurement.	1-Jan-13	31-Oct-15	34
PLA	Tahoe Regional Planning Agency	BlueGO Transit System Modernization Improvement	\$ 1,000,000	0	TTD has moved forward in applying for an FTA 5303 facility planning grant which will help define the scope for the improvements necessary to complete this project. The District does plan to move forward with upgrading the CNG dispensers.	30-Sep-13	31-Jul-16	35
RIV	Riverside County Transportation Commission - Corresponding to Southern California Regional Rail Authority	Perris Multimodal Facility	\$ 1,800,000	99	Ongoing contract disputes holding up project close out.	5-Feb-09	15-Feb-14	61
RIV	City of Riverside	Fleet Bay Expansion	\$ 1,500,000	90	Project is not able to close out due to litigation with the original contractor.	31-Jan-11	31-Dec-14	48
RIV	Palo Verde Valley Transit Agency	Transit Facility	\$ 474,262	30	The plan and specifications were released for bids in September 2013 but no bids were received.	12/30/2013	9/30/2014	9
RIV	City of Riverside	Operation Facility Modernization &	\$ 366,289	10	The analyst involved with the project resigned in April of 2013 delaying the project.	31-Oct-11	31-Jan-15	40
RIV	City of Riverside	Vehicle Replacement (FY11)	\$ 613,361	20	The purchase of buses were delayed by the previous analyst resigning.	31-Aug-13	30-Jun-14	10
SAC	Sacramento Regional Transit System	Siemens LRV Mid-Life Overhaul	\$ 1,228,000	85	Project progressing slowly due to manpower diverted to repair damaged non-project related work, overhaul work on the CAF fleet and effort to meet the daily pullout requirement.	1-Dec-09	30-Jun-14	56
SAC	Sacramento Regional Transit System	Fulton Avenue Bus Shelter Upgrade/Repair	\$ 19,435	0	Delay in federal funds delayed grant award until calendar year 2014. All milestones extended accordingly.	31-Jan-14	30-Jun-15	17
SAC	Sacramento Regional Transit System	29th Street Light Rail Station Enhancements	\$ 32,173	0	Delay in federal funds delayed grant award until calendar year 2014. All milestones extended accordingly.	31-Oct-14	15-Mar-15	5
SAC	Sacramento Regional Transit System	Retrofit Light Rail Vehicle (LRV) Hoist	\$ 33,000	10	The hoist is currently not operational. Parts on order. Work cannot begin until repairs are completed so that the hoist can be raised. ETA on parts is Feb 2014.	20-May-13	1-Aug-14	15
SAC	Sacramento Area Council of Governments	City of Folsom Maintenance Equipment	\$ 129,758	0	The original schedule had to be adjusted because bond funding was not available for this project until April 2013. Additional time added to the schedule. Fleet equipment will be installed on newly purchased buses & this project depends on the bus procurement schedule for the City of Folsom Low-Floor Bus Replacement.	28-Feb-13	1-Jul-16	41

PTMISEA Projects Experiencing Delays
April 2014

SB	City of Santa Maria	Vehicle Staging Area Expansion	\$ 318,000	25	Schedule changes due to environmental clearance.	1-Sep-11	1-May-14	32
SB	City of Santa Maria	Bus and Van Surveillance Cameras	\$ 79,500	15	Schedule changed due to other Information Technology projects.	30-Jun-11	1-Dec-14	42
SB	Santa Barbara Metropolitan Transit District	Bus Replacement	\$ 5,995,628	81	Delay due to bus manufacturer's schedule being full, which pushed the project back.	10/1/2013	5/1/2015	19
SB	City of Santa Maria	Surveillance & Security System at Transit Properties	\$ 300,000	50	Schedule change due to coordination with the bus staging expansion project.	1-Jun-12	1-Mar-14	21
SB	City of Solvang	SYVT Bus Stop Improvements	\$ 320,000	5	Initial timeline modified to align with engineering and construction tasks in the PTMISEA funded security lighting project. By merging the project timelines, Solvang will reduce total time and overhead costs associated with securing multiple contracts.	30-Apr-14	1-Apr-15	11
SBD	Omnitrans	Chaffey College Transit Center	\$ 3,000,000	95	Still awaiting approval from State Architect.	31-Dec-13	31-Dec-14	12
SBD	San Bernardino Associated Governments - Corresponding to Southern California Regional Rail Authority	Metrolink Positive Train Control	\$ 16,973,066	45	Waiting on justification for schedule delay.	30-Dec-12	1-Oct-14	21
SBD	Victor Valley Transit Service Authority	Purchase Replacement Fixed-Route Transit Coach (NABI)	\$ 143,386	75	Procurement took longer than expected as needs were assessed and two bus purchases were combined.	31-Jul-13	15-Mar-14	8
SBD	Victor Valley Transit Service Authority	Shelters, Amenities, and Solar Lighting	\$ 144,915	89	Schedule updated to include a second phase of procurement.	1-Mar-13	31-Oct-14	20
SBD	Victor Valley Transit Service Authority	Purchase Service Vehicle	\$ 35,000	50	PTMISEA funding received in July 2013.	31-Jul-12	31-Mar-14	20
SBD	Victor Valley Transit Service Authority	Shelters, Amenities & Solar Lighting	\$ 125,000	0	Received PTMISEA funds in July 2013.	15-Mar-14	31-Oct-14	8
SBD	Victor Valley Transit Service Authority	ITS Updates, Upgrades & Expansion	\$ 579,047	0	Delay in receiving PTMISEA funds.	31-Oct-14	30-Jun-15	8
SCL	Santa Clara Valley Transportation Authority	SCVTA Santa Clara / Alum Rock Corridor BRT	\$ 59,775,001	42	The more detailed design work in final design revealed additional needs that were not anticipated on utilities, right of way, community and stakeholders coordination as well as making clear that the additional year reviewing conceptual engineering cost the project additional time.	1-Jun-12	31-Mar-16	47
SCL	Santa Clara Valley Transportation Authority	SCVTA & Caltrain Ticket Vending	\$ 2,420,000	97	Resolving minor issues in the software with Ventek. Finishing areas needed to gain PCI Certified under PCI version 2.0 requirements and security assessment procedures. The entire area of meeting PCI 2.0 has been more complex and taken longer than expected.	1-Jan-09	31-Aug-14	69
SCL	Santa Clara Valley Transportation Authority	Traction Power Substation REPLACEMENT Program	\$ 1,468,606	17	VTA is working with contractor to enhance productivity and project delivery schedule compliance.	20-May-13	1-May-15	24
SCL	Santa Clara Valley Transportation Authority	Bus Farebox Replacement	\$ 10,000,000	80	Vendor is experiencing challenges meeting contractual requirements for ticket issuing equipment.	30-Jun-13	30-Dec-14	18
SCL	Santa Clara Valley Transportation Authority	Community Bus Procurement	\$ 9,125,000	10	Hybrid bus power plants have substantially higher cost than standard diesel powered plants; therefore additional time was needed to further examine the cost-benefit on this investment.	30-Oct-13	31-Dec-15	26
SCL	Santa Clara Valley Transportation Authority	Express Bus Procurement	\$ 14,000,000	10	Additional time needed to review Buy America requirements.	31-Jan-14	15-Dec-15	23
SCL	Santa Clara Valley Transportation Authority	BRT Articulated Bus Procurement	\$ 10,000,000	4	Order was submitted once PTMISEA funds were received on 04/23/2013 and the Buy America Certification requirements were met. This process caused a delay in the original procurement schedule.	31-Oct-14	31-Dec-15	14
SCL	Santa Clara Valley Transportation Authority	VTA/Alum Rock Rapid Transit Bus Purchase	\$ 9,186,049	4	Order was submitted once PTMISEA funds were received on 4/23/2013 and the Buy America Certification requirements were met. This process caused a delay in the original procurement schedule.	1-Jun-14	31-Dec-15	19
SF	City of San Francisco	SFMTA Third Street Light Rail	\$ 3,700,000	50	The insulation of special track work at 18th and 3rd streets needs to be completed. It is tied to completion of track work on 18th, Illinois, and 19th streets, soon to receive FTA funds to complete.	30-Nov-14	30-Nov-15	12
SF	City of San Francisco	Bus Rehabilitation	\$ 250,000	46	The original estimated completion date of April 2014 was based on the assumption SFMTA could provide 10 buses in the production line. However, due to service demand, SFMTA can only provide 8 buses in the production line, therefore completion date is now July 2014.	31-Mar-12	31-Jul-14	28
SF	City of San Francisco	Randolph/Farallones/Orizaba/ Transit Access Pedestrian Safety Project	\$ 480,000	40	The schedule was revised to combine a separately funded pedestrian bulb-out project with this project to achieve economies of scale and lower construction cost for both projects.	1-Sep-12	1-Jun-15	33
SF	Peninsula Corridor Joint Powers Board	Caltrain Positive Train Control Systems/CBOSS	\$ 16,453,838	33	An additional \$12.1M in PTMISEA funds were allocated to the PTC project to help fund the construction phase. The construction schedule has been added to the semi-annual report	1-Apr-15	31-Oct-16	19
SF	City of San Francisco	SFMTA High Speed Connectivity and Communications Upgrade	\$ 817,000	40	Delay due to integrating project into larger project to use a single contract. First bid process bids were rejected, during rebid process, there were bid protests between contractors and delayed award.	1-Oct-11	30-Mar-15	43
SF	City of San Francisco	Central Control Interim Facility	\$ 1,700,000	65	The lease property has gone through ownership change and SFMTA has had to renegotiate the lease and the owner has had to renegotiate with existing tenant which is slower than originally planned.	31-May-13	30-Jun-16	38
SHA	Redding Area Bus Authority	Maintenance Facility Lobby Renovation	\$ 57,181	1	Feb 2014 - Design work took longer than expected. Consultant is now working on building plans; should go out to bid for construction in the next quarter.	1-May-13	1-Jan-15	20

PTMISEA Projects Experiencing Delays
April 2014

SHA	Redding Area Bus Authority	Transit Bus Purchase	\$ 360,000	0	Pre-authorization letter not rec'd until Aug 2013. P.O. completed Jan 2014. Buses typically takes 18 months to delivery.	31-Oct-14	30-Jun-15	8
SJ	San Joaquin Council of Governments	Manteca Transit Passenger Amenities	\$ 97,648	25	The City is working with Target Corporation for approval of the proposed bus turnout. Project completion date has been extended due to delays in the negotiation process with Target Corporation.	27-Feb-09	30-Jun-14	65
SJ	City of Lodi	Bus Replacements	\$ 298,320	98	The project incurred delays associated with the receipt of additional PTMISEA funding and the city seeking associated equipment compatible with neighboring transit agencies.	1-Mar-11	31-Dec-14	47
SJ	San Joaquin Council of Governments	City of Tracy Bus Replacement	\$ 40,000	15	Closeout date changes from 2013 to 2014 due to the length of time required for delivery of the bus and delay in ordering the vehicle.	1-Oct-10	30-Jun-14	46
SJ	San Joaquin Regional Transit District	Bus Facilities and Maintenance Equipment	\$ 127,163	90	Scheduled adjusted to allow more time for project. With RTD's recent award of contract to build a fuel/wash and maintenance facility, some projects are being re-evaluated or delayed	31-Jul-11	30-Jun-14	36
SJ	San Joaquin Regional Transit District	Passenger Amenities Enhancement	\$ 100,000	5	Schedule adjusted to allow more time for project. With RTD's recent award of contract to build a fuel/wash and maintenance facility, some projects are being re-evaluated or delayed	1-Aug-12	31-Dec-14	29
SJ	San Joaquin Council of Governments	Next New Bus Equipment	\$ 25,000	70	Project close-out date extended due to delay in sign installation	30-Nov-12	30-Jun-14	19
SJ	San Joaquin Council of Governments	Bus Benches and Signs for the City of Escalon	\$ 25,000	50	Project End Closeout Phase was pushed back due to a delay in completion of the Memorandum of Understanding between SJCOG and the City of Escalon	30-Jun-12	30-Jun-14	24
SJ	San Joaquin Council of Governments	City of Manteca Multimodal Station	\$ 1,500,001	75	Project closeout extended due to minor construction delays.	14-Dec-12	31-Mar-14	16
SJ	City of Lodi	Bus Replacement	\$ 405,000	7	The project schedule incurred delays associated with the transferring funds from transit fare collection to bus replacement and encountering issues with piggybacking to contracts.	31-Dec-13	31-Mar-15	15
SLO	San Luis Obispo Council of Governments	Grover Beach Station Expansion	\$ 1,000,000	15	In addition to initiating and completing design work, additional engineering and soil testing is required prior to construction.	9/1/2014	4/1/2016	19
SLO	City of Atascadero	Atascadero Transit Center	\$ 900,000	95	Delays due to contractor inexperience and subcontractor issues. Transit Center is physically complete and in use, however a number of change orders need to be completed prior to close-out.	31-Dec-12	31-Dec-13	12
SLO	San Luis Obispo Regional Transit Authority	Transit Coach Replacement (2)(FY 10/11)	\$ 651,702	50	New schedule based on delivery of second bus.	30-Sep-13	1-Mar-15	17
SLO	San Luis Obispo Regional Transit Authority	Transit Coach Replacement (2)(FY 10/11)	\$ 298,298	50	New schedule based on delivery of second bus.	30-Sep-13	1-Mar-15	17
SLO	South County Area Transit	Transit Coach Replacement	\$ 1,275,000	95	Waiting for additional fund sources to install ITS equipment on the buses.	30-Sep-13	30-Jun-15	21
SM	San Mateo County Transit District	Replacement of Fare Collection Equipment	\$ 1,679,492	97	The schedule has been revised to allow time to purchase additional equipment.	30-May-10	30-Jun-14	50
SM	San Mateo County Transit District	San Bruno Bus Stop Improvements	\$ 201,600	35	The schedule has been delayed to allow time to award a new contract for general street repair.	28-Feb-11	31-Oct-14	45
SM	San Mateo County Transit District	San Bruno Belle Air Transit Circulation Improvements	\$ 151,251	33	Construction bids for sidewalk replacement & installation of bus shelters has been delayed until June 2014 to avoid conflict with the on-going Caltrain Grade Separation construction projects.	31-Dec-10	30-Sep-14	46
STA	City of Modesto	Refurbish 1998, 2001, & 2003 Buses	\$ 4,140,005	2	Project has been re-examined to potentially refurbish the 2003 buses instead of the 1998 buses, which would provide greater benefit to our fixed route services.	1-Sep-14	30-Sep-15	13
TUO	Tuolumne County and Cities Planning Council	Bus Stop Improvements	\$ 1,445,828	0	Delays with the first phase of the overall bus stop improvements project, including the FY 07/through 09 allocations, has affected the start date of this phase of the project. Those funds will be fully expended before this allocation will be used.	1-Jun-15	1-Feb-16	8
VEN	Ventura County Transportation Commission	Simi Valley Transit - CNG Fueling Facility Modernization	\$ 2,677,149	75	Revised schedule based on incomplete and unqualified bids for Phase II of construction. The project manager also passed away.	30-Dec-10	1-Feb-15	50
VEN	Ventura County Transportation Commission	TO Transit - Replacement Buses (2)	\$ 571,601	50	Schedule reflects updated bus delivery date.	1-Jul-13	31-Jan-15	19
VEN	Ventura County Transportation Commission	Gold Coast Transit - Operator Training	\$ 250,000	98	Closeout delayed while Gold Coast determines best use of remaining funds.	15-Feb-11	31-Aug-14	43
VEN	Ventura County Transportation Commission	TO Transit - Operations Center Bus Parking	\$ 150,000	85	Construction is behind schedule.	30-Jun-12	31-May-14	23
VEN	Ventura County Transportation Commission	TO Transit - Transit Center Expansion	\$ 1,250,000	95	Delay due to electrical code issues.	30-Oct-12	28-Feb-14	16
VEN	Ventura County Transportation Commission	Ventura County Sealed Corridor	\$ 500,000	76	Delay due to the need to get an agreement with Union Pacific to install express cable and interconnect with SCRRA railroad at Gabbert Rd.	27-Jul-12	1-Aug-14	25
VEN	Ventura County Transportation Commission	Gold Coast Transit - Automatic Vehicle Stop Annunciators	\$ 570,000	5	The RFP was delayed due to the timing of other higher priority projects.	1-Aug-11	1-Apr-16	57
VEN	Ventura County Transportation Commission	Expansion of Metrolink Parking Lot and Slurry Seal of Existing Lot	\$ 317,000	0	Additional time needed for the City to receive confirmation from DOF regarding notice to proceed to improve the parking lot.	1-Jul-14	1-Jul-15	12
VEN	Ventura County Transportation Commission	Moorpark City Transit Vehicles (2 CNG Buses)	\$ 774,000	10	City has run into problems trying to piggy-back off of existing contracts. Also questioning the use of current CNG buses.	1-Aug-14	1-Aug-15	12